

From the office of the Chief Executive

Roger Henderson Network Assets Director Northern Ireland Electricity Networks Fortwilliam House Edgewater Office Park Edgewater Road Belfast BT3 9JQ

18 May 2023

NET/E/JF/664a By Email

Dear Roger

110kV Circuit Breaker Upgrade at Castlereagh Main and Tandragee Main

This letter sets out the Utility Regulator's decision in respect of costs for 110kV Circuit Breaker Upgrade at Castlereagh Main and Tandragee Main, under paragraph 4.34 of Annex 2 of the NIE Networks Transmission Licence.

Our decision takes account of the information provided to us in your submission of 20 March 2023 and the subsequent query process.

We have determined an additional allowed CAPEX amount (ACTR_X_t) of £7,017,210 (2022/23 price base) for the construction works as profiled below:

	FY23/24	FY 24/25	FY25/26	FY26/27
Amount	1,754,303	1,754,303	1,754,303	1,754,303

We will publish the decision by uploading it to our website and including it in the public register required under Article 57 of the Electricity (Northern Ireland) Order 1992

Under paragraph 4.35 of Annex 2 of the NIE Networks Transmission Licence the Utility Regulator may make a determination subject to conditions with which the Licensee shall be required to comply, including conditions as to the monitoring, audit and reporting in relation to the project. In respect of this determination the Licensee shall, in addition to ongoing RIGs reporting, maintain records of costs in sufficient granularity to provide a report or reports of



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costs against the headings identified in the submission of 20 March 2023 and shall report these costs to the Utility Regulator on request. This will provide the Utility Regulator with additional information and experience which will help inform future decisions of this type.

Yours sincerely

John French

Chief Executive

Cc Malcolm Robinson (NIE Networks)

Carl Hashim (NIE Networks)

Tanya Hedley (UR) John Mills (UR) Sean Lyons (UR)

Alan Craig (UR)

J. Brush