

PRICE CONTROL 2010
NI WATER'S BUSINESS PLAN SUBMISSION
PUBLIC SUMMARY

NI Water has provided the Utility Regulator with its Business Plan for PC10. This sets out the company's proposals for continued investment and service delivery in 2010-13.

A summary of the plan prepared by the company is available through the link below.

[*PC10 Business Plan submission public summary*](#)

This sets out an overview of the company strategy, key performance and outputs, key activity measures, and expenditure and financial projections. Further information on the company's PC10 process and a public summary of its Business Plan is available through niwater.com

The company's Business Plan submission has been scrutinised and reported on by the Independent Reporter. The Reporter assists the Utility Regulator by auditing, commentating and certifying the company's submissions to us. A summary of the Reporter report is available through the link below.

[*PC10 Business Plan Reporter's summary*](#)

In its plan NI Water has set out a revenue requirement over three years of £1,093 million at 2007/08 prices. We will scrutinise and challenge the company's plan and publish our determination on the 18th September 2009.