

Roger Henderson Network Assets Director Northern Ireland Electricity Networks Fortwilliam House Edgewater Office Park Edgewater Road Belfast BT3 9JQ

01 October 2021

NET/E/TH/437

Dear Roger

Coolkeeragh – Magherafelt Generator Runback and Under-voltage Load Shedding Protection Scheme: Construction Allowance Determination

This letter sets out the Utility Regulator's decision in respect of Coolkeeragh – Magherafelt Generator Runback and Under-voltage Load Shedding Protection Scheme construction costs under paragraph 4.34 of Annex 2 of the NIE Networks Transmission Licence.

Our decision takes account of the information provided to us in your submission of 2 September 2021 and the subsequent query process.

We have determined an additional allowed CAPEX amount (ACTR_Xt) of \pounds 257,744 (2020/21 price base) for the works as profiled below.

		Expenditure Profile	
	Total Cost	FY 21/22	FY 22/23
Pre-construction Works	257,744	15,372	242,372

We will publish the decision by uploading it to our website and including it in the public register required under Article 57 of the Electricity (Northern Ireland) Order 1992.

Under paragraph 4.35 of Annex 2 of the NIE Networks Transmission Licence the Utility Regulator may make a determination subject to conditions with which the Licensee shall be required to comply, including conditions as to the monitoring, audit and reporting in relation to the project. In respect of this determination the Licensee shall, in addition to ongoing RIGs reporting, maintain records of costs in sufficient granularity to provide a report, or reports, of costs against the headings identified in the submission of 2 September 2020 and shall report



these costs to the Utility Regulator on request. This will provide the Utility Regulator with additional information and experience which will help inform future decisions of this type.

Yours sincerely,

Tanya Hedley Director Networks

Cc Jonathan Pollock Carl Hashim (NIE Networks) John Mills (UR) Alan Craig (UR) Colin Walker (UR)