

Roger Henderson
Network Assets Director
Northern Ireland Electricity Networks
Fortwilliam House
Edgewater Office Park
Edgewater Road
Belfast
BT3 9JQ

10 May 2023

NET/E/JF/660a

By Email

Dear Roger

Ballylumford 110kV Switchboard Enabling Works Determination

This letter sets out the Utility Regulator's decision in respect of Ballylumford 110kV Switchboard Enabling Works costs under paragraph 4.34 of Annex 2 of the NIE Networks Transmission Licence.

Our decision takes account of the information provided to us in your submission of 6 March 2023 and the subsequent query process.

We have determined an additional allowed CAPEX amount (ACTR_Xt) of £3.868m (2022/23 price base) for the construction works to be completed in the current financial year.

We will publish the decision by uploading it to our website and including it in the public register required under Article 57 of the Electricity (Northern Ireland) Order 1992

Under paragraph 4.35 of Annex 2 of the NIE Networks Transmission Licence the Utility Regulator may make a determination subject to conditions with which the Licensee shall be required to comply, including conditions as to the monitoring, audit and reporting in relation to the project. In respect of this determination the Licensee shall, in addition to ongoing RIGs reporting, maintain records of costs in sufficient granularity to provide a report or reports of costs against the headings identified in the submission of 6 March 2023 and shall report these

From the office of the Chief Executive

costs to the Utility Regulator on request. This will provide the Utility Regulator with additional information and experience which will help inform future decisions of this type.

Yours sincerely



John French
Chief Executive

cc Paul Martin (NIE Networks)
Jenni McKeown (NIE Networks)
Carl Hashim (NIE Networks)
Tanya Hedley (UR)
John Mills (UR)
Sean Lyons (UR)
Alan Craig (UR)