

Randal Gilbert
Network Assets Director
Northern Ireland Electricity Networks
Fortwilliam House
Edgewater Office Park
Edgewater Road
Belfast
BT3 9JQ

16 November 2023

NET/E/CEO/750
By Email

Dear Randal

Energising Belfast – Castlereagh and Finaghy Enabling Works

This letter sets out the Utility Regulator’s decision in respect of costs for Energising Belfast – Castlereagh and Finaghy Enabling Works under paragraph 4.34 of Annex 2 of the NIE Networks Transmission Licence.

Our decision takes account of the information provided to us in your submission of 27 July 2023 and the subsequent query process.

We have determined an additional allowed CAPEX amount (ACTR_X_t) of £4,872,006 (2023/24 price base) for the works as profiled below:

	FY23/24	FY 24/25
Amount	2,777,043	2,094,963

We will publish the decision by uploading it to our website and including it in the public register required under Article 57 of the Electricity (Northern Ireland) Order 1992

Under paragraph 4.35 of Annex 2 of the NIE Networks Transmission Licence the Utility Regulator may make a determination subject to conditions with which the Licensee shall be required to comply, including conditions as to the monitoring, audit and reporting in relation to

the project. In respect of this determination the Licensee shall, in addition to ongoing RIGs reporting, maintain records of costs in sufficient granularity to provide a report or reports of costs against the headings identified in the submission of 27 July 2023 and shall report these costs to the Utility Regulator on request. This will provide the Utility Regulator with additional information and experience which will help inform future decisions of this type.

Yours sincerely



John French
Chief Executive

Cc Malcolm Robinson (NIE Networks)
Carl Hashim (NIE Networks)
Tanya Hedley (UR)
John Mills (UR)
Sean Lyons (UR)
Alan Craig (UR)