

**RP6 Business Plan**

**Benchmarking & Efficiency Data Submission**

**Commentary Template**



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Commentary Template

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# Introduction

## Overview

### The commentary template provides the opportunity for the company to explain the submitted data. It will be used in conjunction with the data tables, to understand the structures and operations of the company.

### A full commentary addressing all material issues will help reduce the number of follow up questions and time spent by both the Utility Regulator (UR) and company staff.

### This document has been created such that the company shall insert their comments in the sections identified below in yellow. No additional or freeform document need be created but instead we request the company insert an appropriate chapter heading and commentary box in the body of this document where it is necessary to provide additional commentary.

### As stated in the Benchmarking Data Submission Guidance Notes Document, the company may wish to provide an Annex or a number of Annexes on specific ‘standalone’ issues related to the submission (such as special factors, frontier shift, efficiency modelling etc). If this is the case, in the relevant commentary box please simply refer to the Annex in question. There is no need to restate what has been said in the Annex. This should ensure that there will be no duplication / potential conflict or inconsistency of commentary.

### NIE Networks are free to expand or condense the fields of yellow comment boxes if they require additional or less text space.

# General Commentary

### The company should provide general commentary on the following issues

|  |
| --- |
| *The company should provide general commentary on the apportioning of the RIGs costs and explanatory data into modelled distribution and modelled transmission data* |
| Type commentary here |

|  |
| --- |
| *The company should provide general commentary on its frontier shift forecasts* |
| Type commentary here |

|  |
| --- |
| *The company should provide general commentary on its approach to efficiencies during the RP6 period* |
| Type commentary here |

|  |
| --- |
| *The company should provide general commentary on any issues of data quality for Benchmarking & Efficiency Data Submission* |
| Type commentary here |

# Commentary tables per workbook section

### For the Benchmarking & Efficiency Data Submission Workbook we set out the categories of commentary as follows:

## The Navigation (‘Nav’) worksheet

### Key, version submission control and worksheets

|  |
| --- |
| Please detail any suggested edits and rationale for these |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The Change Log worksheet

|  |
| --- |
| Please detail any suggested edits and rationale for these |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## Raw Data Input Sheet – DIST C1 SHEET

|  |
| --- |
| C1 Summary 2016 Cost Matrix |
| *Type commentary here* |
| C1 Summary 2015 Cost Matrix |
| *Type commentary here* |
| C1 Summary 2014 Cost Matrix |
| *Type commentary here* |
| C1 Summary 2013 Cost Matrix |
| *Type commentary here* |

## Raw Data Input Sheet – 110kv C1 SHEET

|  |
| --- |
| C1 Summary 2016 Cost Matrix |
| *Type commentary here* |
| C1 Summary 2015 Cost Matrix |
| *Type commentary here* |
| C1 Summary 2014 Cost Matrix |
| *Type commentary here* |
| C1 Summary 2013 Cost Matrix |
| *Type commentary here* |

## Raw Data Input Sheet – 275kv C1 SHEET

|  |
| --- |
| C1 Summary 2016 Cost Matrix |
| *Type commentary here* |
| C1 Summary 2015 Cost Matrix |
| *Type commentary here* |
| C1 Summary 2014 Cost Matrix |
| *Type commentary here* |
| C1 Summary 2013 Cost Matrix |
| *Type commentary here* |

## Benchmarking Data Sheet – CC Models

|  |
| --- |
| SECTION A: Cost data |
| *Type commentary here* |
| SECTION B: Adjustments |
| *Type commentary here* |
| SECTION C: Special factors, Atypical & Regional Wage Adjustment |
| *Type commentary here* |
| SECTION D: Explanatory variables for M4, M6 & M5 models |
| *Type commentary here* |

## Benchmarking Data Sheet – Activity-based Models

|  |
| --- |
| Model 1: Inspections and Maintenance |
| *Type commentary here* |
| Model 2: Faults |
| *Type commentary here* |
| Model 3: Tree-cutting |
| *Type commentary here* |
| Model 4: Closely Associated Indirects |
| *Type commentary here* |
| Model 5: Business Support |
| *Type commentary here* |

## Benchmarking Data Sheet – 275kv Models

|  |
| --- |
| SECTION A: Cost data |
| *Type commentary here* |
| SECTION B: Adjustments |
| *Type commentary here* |
| SECTION C: Special factors, Atypical & Regional Wage Adjustment |
| *Type commentary here* |
| SECTION D: Explanatory variables |
| *Type commentary here* |

## Frontier Shift & Catch-up

|  |
| --- |
| Table A: Opex Input Factor Weighting & Cost Forecast |
| *Type commentary here* |
| Table B: Capex Input Factor Weighting & Cost Forecast |
| *Type commentary here* |
| Table C: Opex Input Price Development & Real Frontier Shift |
| *Type commentary here* |
| Table D: Capex Input Price Development & Real Frontier Shift |
| *Type commentary here* |
| Table E: Opex Catch-up Efficiency Assumptions Year-on-Year |
| *Type commentary here* |
| Table F: Capex Catch-up Efficiency Assumptions Year-on-Year |
| *Type commentary here* |
| Table G: Opex Compound Efficiency Assessment |
| *Type commentary here* |
| Table H: Capex Compound Efficiency Assessment |
| *Type commentary here* |