



**RP6 Distribution Cost & Volumes Business Plan**

**Commentary Template**

RP6 Distribution Cost and Volume Business Plan Commentary Template

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# Introduction

## Overview

### A commentary template provides the opportunity for the company to explain why costs, revenues and outputs have been forecasted. As set out in the associated Guidance Notes, the commentary will be used in conjunction with the Reporting Workbook to understand the structures and operations of the company.

### Other guidance on the completion and submission of commentary is included in the Distribution Cost & Volumes Business Plan Guidance Notes.

### A full commentary addressing all material issues will help reduce the number of follow up questions and time spent by both the Authority and company’s staff.

### This document has been created such that the company shall insert their comments in the sections identified below in yellow. No additional or freeform document need be created but instead we request the company to insert an appropriate chapter heading and commentary box in the body of this document where it is necessary to provide additional commentary.

### Backup documents referenced in the commentary should be attached as Annexes to the submission of this commentary. An electronic copy of any Annex shall be provided. The file name used for the electronic copy of any Annex should include a reference to the relevant section of the commentary and be structured so that the order of the file name is the order they appear in the commentary.

# General Commentary

|  |
| --- |
| *The licensee should provide general commentary on structure and formatting of the business plan reporting templates* |
| Type commentary here |

## The Navigation (‘Nav’) worksheet

### Key, version submission control and worksheet sections

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| Please detail any suggested edits and rationale for these |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The Change Log worksheet

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| Please detail any suggested edits and rationale for these |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## 

# Commentary tables for the Reporting Workbook

## The C26 – NOCs Other worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The C34 – Non Activity Based Costs worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The CV1 – Diversions worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The CV2 – ESQCR worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The CV3 – Asset Replacement worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The CV5 – Refurbishment worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The CV8 – Legal & Safety worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The CV11 – Resilience worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The CV12 – Environmental Reporting

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The CV13 – I&M worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The CV14 – Tree-cutting worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The CV15a – MTP all incidents worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The CV15b – Occurrences Not Incentivised (ONIs) worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The CV16 – Metering Services worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The CV17 – Meter Reading worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The CV101 – Reinforcements & DSM worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The CV102 – Load Indices worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The CV105 – Operational IT & Tele worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The V1 – Total Asset Movement worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The V2 – AR – Connection projects

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
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| Additional commentary/documentation |
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## The V3 – AR – Gen Reinforcement worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The V4a – AR – Other Movements worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
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| Additional commentary/documentation |
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## The V4b – AR – Other Movements worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The V5 – AR – Age profile worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
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## The V10a – MTP Severe Weather EEs only worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
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| Additional commentary/documentation |
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## The V11 – MTP Excluding all EEs Worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The V15 – Network data worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The V16 – QoS and WSC worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
| *Type commentary here* |
| Additional commentary/documentation |
| *Type commentary here* |

## The CM17 - FTEs worksheet

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| Please detail any suggested edits, including any definitions or edits to the definitions provided as per the guidance notes and rationale for these edits or definitions. |
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| Additional commentary/documentation |
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Version Control

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| --- | --- | --- |
| **Version** | **Date** | **Description** |
| 1.0 | 20Jan2016 | First draft for review |
| 2.0 | 19Feb2016 | Issued to NIEN |
| 2.1 | 20Apr2016 | Removed CV106 and replaced with V16 |
|  |  |  |