

Gerard McIlroy  
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Belfast  
BT7 1SH

Ref: CNO/G/TH/211a

10<sup>th</sup> August 2017

Dear Gerard,

**Belfast Gas Transmission (Condition 3.1.6 (b)) Determination of BCO**

**For the period 1 October 2017 – 30 September 2022**

The tables below set out the Northern Ireland Authority for Utility Regulation's (NIAUR) decision on operating expenditure over the next price control period 1 October 2017 to 30 September 2022 for each of the licence holders listed above. All figures are quoted in March 2016 monies and should be adjusted in accordance with the licence for application during the control period. The detailed explanation for these decisions is set out in our determination published on our website on 1 August 2017.

We would not intend, subject to condition 3.1.6 (b) (v), to adjust these operating expenditure figures.

**Table 1: BGTL post-efficiency final determination – in March 2016 prices**

Cost Category	Final Determination					
	2017-18 £m	2018-19 £m	2019-20 £m	2020-21 £m	2021-22 £m	Total £m
Administration	0.370	0.291	0.290	0.287	0.283	<b>1.520</b>
Asset Replacement	0.225	0.496	0.309	0.472	0.094	<b>1.596</b>
Planned Maintenance	1.387	0.594	0.906	0.631	0.961	<b>4.479</b>
Unplanned Maintenance	0.098	0.082	0.081	0.101	0.080	<b>0.443</b>
System Operation	0.109	0.073	0.070	0.071	0.071	<b>0.394</b>
<b>Total</b>	<b>2.189</b>	<b>1.535</b>	<b>1.656</b>	<b>1.562</b>	<b>1.489</b>	<b>8.432</b>

Yours sincerely,



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**Tanya Hedley**  
**Director of Compliance and Network Operations**  
**For and on behalf of NIAUR**