

# Chapter 13

## Non financial measures

### Sewerage properties and population

Covering:  
Properties  
Population

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## Chapter 13

### Sewerage properties and population

#### Guidance

This table has three blocks and a total of 10 lines. It covers:

- **Properties**

Includes a breakdown of all measured and unmeasured households and non-household properties, including an analysis of the totals connected to the sewerage system and those receiving treatment. These figures should be an average for the report year.

**Domestic** includes domestic drainage of factories, offices, commercial premises and households; and excludes trade effluent.

**A property** is defined as being the subject of a separate sewerage charge, and being occupied as a domestic household, or used for public, commercial or industrial purposes.

Where a property is uneconomic to bill (for example lock-up garages) they should not be included in the data reported in this table. Instead, please report the number of these properties in your commentary.

Where a property is connected for surface water drainage only and is billed, it should be reported in the table. If it is connected for surface water drainage only and is not billed it should not be reported in the table but the number of these should be detailed in the commentary.

- **Population**

This records the total connected population which comprises resident and non-resident population. In calculating total population the company will need to estimate its non resident population. Except where there is firm evidence to the contrary, undertakers should assume a two-thirds occupancy rate for four months in the year. Where there is such evidence, it should be stated in the commentary. The company should not include any allowance for daily commuters or day visitors.

Population figures should be consistent with NISRA estimates of mid year resident population. An acceptable method for deriving the sewerage connected population would be to pro-rate the total population connected for water by the proportion of water households that are also billed for sewerage. Where other methods have been adopted, this should be stated in the commentary.

For definition of household and non-household see Chapter 7.

The information in this table is used for the sewage collected unit cost analysis, and Principal Statements (or Interim Principal Statement, as appropriate) and associated additional information (for tariff and charging issues). The company must include inset appointments as they are part of the regulated business.

The company should also provide data relating to services provided by its PPP wastewater contractor operated works. These data should be included in both the existing table and the separate PPP table as indicated

**Company commentary**

The company should:

- provide details of the amounts included for any inset appointments in the relevant lines;
- comment on any significant changes in data reported over the previous year; and
- highlight any changes in methodology over the previous year.

**Guidance to Reporters**

The Reporter should:

- comment on the systems and methodology for estimating the table components, with particular reference to the linkage with the equivalent components in the water service and consistency with billing records.

## Table 13 line definitions

### A PROPERTIES

<b>1</b>	Households properties connected during the year	000	3dp
<b>Definition</b>	The number of new household properties added for each period within the company's area of supply during the report year.		
<b>Primary Purpose</b>	Informing relative performance and efficiency assessments.		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

<b>2</b>	Non-households properties connected during the year	000	3dp
<b>Definition</b>	The number of new non-household properties added for each period within the company's area of supply during the report year.		
<b>Primary Purpose</b>	Informing relative performance and efficiency assessments.		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### B BILLING

<b>3</b>	Households billed unmeasured sewage	000	3dp
<b>Definition</b>	Average number of households billed for unmeasured sewerage within the undertaker's area. Exclude void properties.  Households are properties (normally occupied) whose domestic sewage is collected. This does not include factories, offices or commercial premises. It also excludes mixed/commercial properties, and multiple household properties, e.g. blocks of flats.		
<b>Primary Purpose</b>	Informing relative performance and efficiency assessments.		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Comparative Efficiency and Performance Team		

<b>4</b>	Households billed measured sewage	000	3dp
<b>Definition</b>	Average number of households billed for measured sewerage within the undertaker's area. Exclude void properties.  Include households billed for measured water supply where sewerage bills are based on value of water supplied.		
<b>Primary Purpose</b>	Informing relative performance and efficiency assessments.		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Comparative Efficiency and Performance Team		

<b>5</b>	Households billed sewage	000	3dp
<b>Definition</b>	The total number of households billed for sewage within the company's area. Exclude void properties.		
<b>Primary Purpose</b>	Informing relative performance and efficiency assessments.		
<b>Processing rule</b>	Calculated: sum of lines 3 and 4		
<b>Responsibility</b>	Comparative Efficiency and Performance Team		

<b>6</b>	Non-households billed unmeasured sewage	000	3dp
<b>Definition</b>	Average number of non-household properties billed for unmeasured sewerage.  Non-households are defined as properties whose domestic sewage is collected but are not occupied as domestic premises, i.e. domestic supplies to factories, offices and commercial premises, cattle troughs. Also include properties containing multiple households which receive a single bill, i.e. blocks of flats. Exclude void properties.		
<b>Primary Purpose</b>	Informing relative performance and efficiency assessments.		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Comparative Efficiency and Performance Team		

<b>7</b>	Non-households billed measured sewage	000	3dp
<b>Definition</b>	Average number of non-household properties billed for measured sewerage. Exclude void properties.		
<b>Primary Purpose</b>	Informing relative performance and efficiency assessments.		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Comparative Efficiency and Performance Team		

<b>8</b>	Non-households billed sewage	000	3dp
<b>Definition</b>	Total number of non-household billed for sewage. Exclude void properties.		
<b>Primary Purpose</b>	Informing relative performance and efficiency assessments.		
<b>Processing rule</b>	Calculated: the sum of lines 6 and 7		
<b>Responsibility</b>	Comparative Efficiency and Performance Team		

<b>9</b>	Void properties	000	3dp
<b>Definition</b>	Average number of properties within the undertaker's area which are connected to the sewerage system but do not receive a charge as there are no occupants.  This should not include properties that do not receive a bill because it would be uneconomical to do so. These properties should be detailed in the commentary.		
<b>Primary Purpose</b>	Informing relative performance and efficiency assessments.		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Comparative Efficiency and Performance Team		

## C POPULATION

<b>10</b>	Total connected population	000	3dp
<b>Definition</b>	Total population connected to the sewerage system.		
<b>Primary Purpose</b>	Informing relative performance and efficiency assessments.		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Comparative Efficiency and Performance Team		

**CHANGE CONTROL SHEET**  
**CHAPTER 13**

2008/1.0	First issue of chapter for the SBP period