

NORTHERN IRELAND WATER - ANNUAL INFORMATION RETURN 2009

ANNUAL INFORMATION RETURN - TABLE 40
CAPITAL INVESTMENT MONITORING TEMPLATE

1	1a	1b	2	3	4	5	15	44	49	53	79				112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)				Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance
									2007/08	2008/09	Total Quality Enhancements						
JA210			water	Water Infrastructure	Water Distribution Mains	Tardree Zone WM Imps	7399.82	2295.88	0.00	0.00	31	38	0	31			
JA211			water	Water Infrastructure	Water Distribution Mains	Killylane Zone WM Imps	9459.85	4190.41	0.00	0.00	31	38	0	31			
JA238			water	Water Infrastructure	Water Distribution Mains	Antrim Ring Main Relocation	205.11	161.46	33.21	0.00	0	100	0	0			
	JA234		water	Water Infrastructure	Water Distribution Mains	Stiles Way / Millhouse Village, Antrim - Watermain Diversion	0.00	0.00	0.00	0.00	0	100	0	0			
JB443			Water	Water Infrastructure	Water Distribution Mains	Moyola to Mullaghboy SR Transfer Main	1485.74	929.78	0.00	0.00	0	0	0	0			
JB458			water	Water Infrastructure	Water Distribution Mains	Dunore West Zone Watermain Improvements	8664.57	4477.79	72.12	0.00	39	49	0	12			
JB459			water	Water Infrastructure	Water Distribution Mains	Dunore East Zone Watermain Improvements	5348.20	3008.94	0.00	0.00	39	49	0	12			
JB460			water	Water Infrastructure	Water Distribution Mains	Moyola Zone Watermain Improvements	14212.54	7472.87	42.70	0.00	39	49	0	12			
JB461			water	Water Infrastructure	Water Distribution Mains	Lough Fea Zone WM Improvements	7722.18	4244.17	4225.66	18.52	39	49	0	12			
JB463			water	Water Infrastructure	Water Distribution Mains	Dungonnell Zone Watermain Improvements	2311.05	1766.07	3.80	0.00	12	5	83	0			
JB488			Water	Water Infrastructure	Water Distribution Mains	Buckna - Glarryford Replacement	2309.27	0.00	0.00	0.00	0	0	0	0			
	JR416		water	Water Infrastructure	Water Distribution Mains	CTM Extension - Barnetts Park to Purdysburn	0.00	2666.61	0.00	63.88	0	0	100	0			
JB500			water	Water Infrastructure	Water Distribution Mains	The Glens Zone Watermain Improvements	826.32	881.13	0.00	0.00	0	91	0	9			
JB501			water	Water Infrastructure	Water Distribution Mains	Cashelton Zone Watermain Improvements	2460.52	2939.72	228.70	1513.61	0	7	0	93			
JB502			water	Water Infrastructure	Water Distribution Mains	Tully Zone Watermain Improvements	2598.71	2643.40	0.00	0.00	31	38	0	31			
JB506			water	Water Infrastructure	Water Distribution Mains	Dungonnell/Tully Service Reservoir Zone Watermain Improvements	3620.94	2933.29	0.00	0.00	12	5	0	83			
JB508			water	Water Infrastructure	Water Distribution Mains	Cargan Zone Watermain Improvements	3547.65	2256.36	2133.23	123.13	0	0	0	100			
JB517			water	Water Infrastructure	Water Distribution Mains	Cookstown Zone WM Improvements	3399.17	3200.45	505.79	1058.14	0	60	0	40			
JB547			water	Water Non Infrastructure	Service Reservoirs and Water Tower	Reservoir Rehabilitation Northern Area Phase 1	6897.43	1640.71	1223.19	417.52	0	100	0	0			
	JB647		water	Water Non Infrastructure	Service Reservoirs and Water Tower	Reservoir Rehabilitation Northern Area - Phase 2	0.00	1692.71	8.54	1656.17	100	0	0	0			
	JR402		water	Water Non Infrastructure	Service Reservoirs and Water Tower	Hydepark Service Reservoir Integrity	0.00	2179.91	785.73	1394.19	0	100	0	0			
	JR414		water	Water Non Infrastructure	Service Reservoirs and Water Tower	Reservoir Rehabilitation South East Area Phase 2	0.00	1485.84	0.00	1485.84	0	100	0	0			
JB565			Water	Water Non Infrastructure	Water Treatment Works	PEIT 2006 Northern	34.98	29.42	29.42	0.00	0	0	0	0			
JC247			Water	Water Non Infrastructure	Service Reservoirs and Water Tower	Forrest Service Reservoir	2804.07	2960.04	0.00	0.00	0	0	0	0			
JC292			water	Water Infrastructure	Water Distribution Mains	Ballinrees East Zone Watermain Improvements	3253.49	0.00	0.00	0.00	39	49	0	12			
JC293			water	Water Infrastructure	Water Distribution Mains	Ballinrees Central Zone Watermain Improvements	1474.47	932.08	0.00	0.00	39	49	0	12			
JC294			water	Water Infrastructure	Water Distribution Mains	Ballinrees West Zone Watermain Improvements	2616.90	164.54	141.39	23.14	43	13	0	44			
JC295			water	Water Infrastructure	Water Distribution Mains	Altnahinch Zone Watermain Improvements	3414.34	2183.62	2149.36	34.25	14	1	0	85			
JC296			water	Water Infrastructure	Water Distribution Mains	Drumabest Zone WM Imps	2446.72	2863.92	0.00	0.00	39	49	0	12			
JC336			water	Water Non Infrastructure	Water Treatment Works	Altnahinch and Seagahan WTW's Residual Sludge Disposal	1924.95	3812.93	16.13	993.33	100	0	0	0			
JC349			water	Water Infrastructure	Water Distribution Mains	Portballintrae Zone Wm Improvements	2225.80	3661.93	700.32	2632.85	45	51	0	4			
JC350			water	Water Infrastructure	Water Distribution Mains	Ballycastle Zone Wm Improvements	4339.71	4513.94	0.00	4.63	9	14	36	41			
JC351			water	Water Infrastructure	Water Distribution Mains	Ballynahone Zone Wm Improvements	1352.48	4177.09	1708.10	2468.99	36	20	0	44			
JC352			water	Water Infrastructure	Water Distribution Mains	Loughquile Zone Wm Improvements	1575.69	3512.25	1198.52	1475.65	62	12	0	26			
JC353			water	Water Infrastructure	Water Distribution Mains	Rasharkin Zone Wm Improvements	2249.92	2667.59	627.25	750.79	45	55	0	0			
JF005			water	Water Infrastructure	Water Distribution Mains	Clay Lake Zone Watermain Improvements	1650.13	2001.59	2087.68	-86.10	23	77	0	0			
JF006			water	Water Infrastructure	Water Distribution Mains	Altmore/Gorlenaghan Zone Watermain Improvements	4475.84	4020.52	381.48	1124.79	0	100	0	0			
JF007			water	Water Infrastructure	Water Distribution Mains	Seagahan Zone Watermain Improvements	1067.09	3337.68	657.62	2680.06	15	85	0	0			
JF017			water	Water Infrastructure	Water Distribution Mains	Glencuil to Cabragh Strategic Link Watermain	2084.41	6943.92	13.29	2.78	0	0	0	100			
JF019			water	Water Non Infrastructure	Water Treatment Works	Clay Lake WTW	1201.10	1017.71	643.39	238.84	94	6	0	0			
JF047			Water	Water Non Infrastructure	Water Treatment Works	Seagahan WTW Residual Sludge Disposal	1924.95	12.96	0.00	12.96	0	0	0	0			
JF563			water	Water Non Infrastructure	Water Treatment Works	Seagahan WTW	5110.93	6856.64	511.48	2791.15	91	9	0	0			
JG018			water	Water Infrastructure	Water Distribution Mains	Castor Bay/Banbridge Zone Watermain Improvements	3574.42	1753.58	235.34	1518.24	0	99	0	1			
JG019			water	Water Infrastructure	Water Distribution Mains	Castor Bay/Craigavon North Watermain Rehabilitation	1824.34	2884.47	522.87	2361.60	0	100	0	0			
JG021			water	Water Infrastructure	Water Distribution Mains	Castor Bay/Craigavon South Zone Watermain Rehabilitation	3367.97	1343.91	215.41	1128.49	0	100	0	0			
JG022			water	Water Infrastructure	Water Distribution Mains	Castor Bay/ Shanmoy Zone	2318.41	1869.82	0.00	1232.18	21	57	0	22			
JG023			water	Water Infrastructure	Water Distribution Mains	Castor Bay/Armagh Zone Watermain Improvements	2963.03	2816.23	2617.19	199.04	7	71	0	22			
JG035			water	Water Infrastructure	Water Distribution Mains	Ballydoogan to Newry Main Link Reinforcement	4065.85	13709.97	101.54	57.40	0	1	0	99			
JG036			water	Water Infrastructure	Water Distribution Mains	Castor Bay to Dungannon Strategic Trunk Mains	1993.66	16487.65	90.15	1722.83	0	2	11	87			
	JF569		water	Water Infrastructure	Water Distribution Mains	Ballygawley/Cabragh SR Link Main	0.00	122.16	111.98	10.18	0	100	0	0			
JG037			water	Water Non Infrastructure	Service Reservoirs and Water Tower	Ballydoogan Service Reservoir Extension	3901.87	4041.38	15.18	11.11	0	69	0	31			
	JB648		water	Water Non Infrastructure	Service Reservoirs and Water Tower	Dungonnell Command Service Reservoir	0.00	2391.37	0.00	38.88	0	0	0	100			
	JB665		water	Water Non Infrastructure	Service Reservoirs and Water Tower	Tullaghans SR, Dunloy, New Reservoir	0.00	1225.58	0.00	21.29	0	15	0	85			
JG038			Water	Water Non Infrastructure	Water Pumping Stations	Portadown to Moy Pumping Station	909.61	-0.95	-0.95	0.00	0	0	0	0			
JG059			water	Water Infrastructure	Water Distribution Mains	Castor Bay/Moira Zone WM Imps	3014.44	3234.85	2889.54	345.31	14	63	0	23			
JL693			water	Water Infrastructure	Water Distribution Mains	Cityside Zone Watermain Improvements	892.52	3385.71	332.13	988.71	9	83	0	8			
JL697			water	Water Infrastructure	Water Distribution Mains	Waterside Zone Watermain Improvements	4573.62	1167.84	18.03	2.78	21	19	38	22			
JL698			water	Water Infrastructure	Water Distribution Mains	Carmonney East Zone Watermain Improvements	7073.28	2307.74	0.00	4.63	0	59	21	20			
JL699			water	Water Infrastructure	Water Distribution Mains	Limavady Zone Watermain Improvements	13842.59	1654.66	104.38	869.28	38	62	0	0			

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									2007/08		2008/09		Total Quality Enhancements	Base Service Provision					Enhanced Service Levels	Total Maintaining Supply Demand Balance
JL700			water	Water Infrastructure	Water Distribution Mains	North East Zone Watermain Improvements	2512.63	0.00	0.00	0.00	31	38	0	31						
JL704			sewerage	Waste Water Infrastructure	Sewerage	Skeoge Development Watermains and Sewers	1163.72	454.48	451.70	2.78	0	5	0	95						
JL713			water	Water Infrastructure	Water Distribution Mains	Killyhevin to Lough Bradan Link Watermain	2145.98	7759.77	4.74	3.70	94	0	0	6						
JL715			water	Water Infrastructure	Water Distribution Mains	Carmoncy to Strabane Strategic Link Watermain	5640.59	7443.42	7.59	2.78	0	0	0	100						
JL723			water	Water Non Infrastructure	Water Treatment Works	Carmoncy Water Treatment Works Upgrade	4171.40	3432.18	0.00	41.66	32	68	0	0						
JL736			water	Water Non Infrastructure	Service Reservoirs and Water Tower	Reservoir Rehabilitation Western Area Phase1	6897.43	2197.01	1977.60	219.40	100	0	0	0						
	JL752		water	Water Non Infrastructure	Service Reservoirs and Water Tower	Reservoir Rehabilitation Western Area Phase 2	0.00	1847.54	37.96	1502.50	59	41	0	0						
	JL758		water	Water Non Infrastructure	Service Reservoirs and Water Tower	Reservoir Rehabilitation Programme Phase 3	0.00	2117.05	0.00	0.00	0	100	0	0						
JN226			water	Management and General	Water Management and General	Strule Intake For Derg WTW	1584.58	2665.75	51.24	76.84	100	0	0	0						
JN355			water	Water Infrastructure	Water Distribution Mains	North Tyrone Zone Watermain Improvements	3349.53	3075.60	18.03	2382.89	50	50	0	0						
JN356			water	Water Infrastructure	Water Distribution Mains	Omagh Zone Watermain Improvements	16083.03	9818.49	0.00	0.00	39	49	0	12						
JN357			water	Water Infrastructure	Water Distribution Mains	South West Zone Watermain Improvements	15759.35	2454.79	0.00	0.00	31	38	0	31						
JN367			water	Management and General	Water Management and General	Glendergan Impoundment	7675.71	6812.63	26.57	70.36	0	0	0	100						
JN368			water	Water Non Infrastructure	Facilities Pumping Stations	Derg - Omagh Area Transfer Pumps	215.90	558.90	65.48	493.43	0	0	0	100						
JN390			water	Water Non Infrastructure	Water Treatment Works	Lough Bradan WTWs Upgrade	4397.34	4049.44	0.00	50.92	51	49	0	0						
JN410			Water	Water Non Infrastructure	Water Treatment Works	Lough Macroy WTW Clear Water Tank	1506.98	0.00	0.00	0.00	0	0	0	0						
JN428			water	Water Infrastructure	Water Distribution Mains	Derg West Zone Wm Improvements	3153.05	3360.37	449.80	2910.57	0	98	0	2						
JN429			water	Water Infrastructure	Water Distribution Mains	Derg South Zone Wm Improvements	2971.20	3017.10	0.00	0.00	31	38	0	31						
JN430			water	Water Infrastructure	Water Distribution Mains	Alleyhill Zone Wm Improvements	2823.37	2945.75	0.00	0.00	31	38	0	31						
JN431			water	Water Infrastructure	Water Distribution Mains	Bradan Zone Wm Improvements	2714.45	2589.67	0.00	0.00	31	38	0	31						
JP607			water	Water Infrastructure	Water Distribution Mains	South Zone Watermain Improvements	19762.62	11277.41	55.04	0.00	31	38	0	31						
JP609			water	Water Infrastructure	Water Distribution Mains	South East Zone Watermain Improvements	15227.30	8855.76	0.00	0.00	31	38	0	31						
JP610			water	Water Non Infrastructure	Service Reservoirs and Water Tower	Meenacloybane Service Reservoir	434.75	467.06	181.25	275.87	0	21	0	79						
JP618			water	Water Non Infrastructure	Water Treatment Works	Killyhevin WTW Improvements to Caustic Plant	144.92	303.71	229.65	74.06	0	100	0	0						
JP633			Water	Water Non Infrastructure	Water Treatment Works	Killyhevin WTW Residual Sludge Disposal	1924.95	0.00	0.00	0.00	0	0	0	0						
JR096			Water	Water Infrastructure	Trunk Mains (Supply)	Aquarius	5186.61	146.14	146.14	0.00	0	0	0	0						
JR111			Water	Water Non Infrastructure	Water Storage	Knocknagoney SR	1945.14	2022.29	0.00	0.00	0	0	0	0						
JR151			water	Water Non Infrastructure	Service Reservoirs and Water Tower	West Belfast/ North Lisburn	7911.55	4463.68	29.42	72.21	0	45	0	55						
JR295			water	Water Infrastructure	Water Distribution Mains	Lough Mourne Zone Watermain Improvements	1457.66	1257.12	0.00	0.00	24	65	0	11						
JR296			water	Water Infrastructure	Water Distribution Mains	Carrickfergus Zone Watermain Improvements	1734.52	1676.16	0.00	0.00	24	65	0	11						
JR297			water	Water Infrastructure	Water Distribution Mains	Newtownabbey Zone Watermain Improvements	2767.86	1676.16	0.00	0.00	24	65	0	11						
JR298			water	Water Infrastructure	Water Distribution Mains	Ballyonard/Dunanney Zone Watermain Improvements	2745.59	1409.82	0.00	0.00	24	65	0	11						
JR299			water	Water Infrastructure	Water Distribution Mains	Ballysillan/Ballyaghagan Zone Watermain Improvements	2774.78	1289.55	0.00	0.00	24	65	0	11						
JR300			water	Water Infrastructure	Water Distribution Mains	West Belfast Rural Zone Watermain Improvements	1153.44	859.70	0.00	0.00	14	63	0	23						
JR301			water	Water Infrastructure	Water Distribution Mains	Whiterock Zone Watermain Improvements	2447.81	1289.55	0.00	0.00	24	65	0	11						
JR302			water	Water Infrastructure	Water Distribution Mains	Purdysburn East Zone Watermain Improvements	2077.00	1498.47	1312.39	186.08	7	88	0	5						
JR303			water	Water Infrastructure	Water Distribution Mains	Ballygomartin/Purdysburn West Zone Watermain Improvements	1823.20	1719.39	0.00	0.00	24	65	0	11						
JR304			water	Water Infrastructure	Water Distribution Mains	Castlereagh Zone Watermain Improvements	3899.76	2362.43	1245.97	1116.46	49	47	0	4						
JR321			water	Water Infrastructure	Water Distribution Mains	Breda North Zone Watermain Improvements	607.33	2831.63	7.59	0.00	28	71	0	1						
JR322			water	Water Infrastructure	Water Distribution Mains	Belfast East Zone Watermain Improvements	3058.58	1762.27	0.00	0.00	28	71	0	1						
JR323			water	Water Infrastructure	Water Distribution Mains	Oldpark Zone Watermain Improvements	4435.41	2149.24	0.00	0.00	24	65	0	11						
JR324			water	Water Infrastructure	Water Distribution Mains	Ballygomartin Zone Watermain Improvements	1885.77	1257.12	0.00	0.00	24	65	0	11						
JR325			water	Water Infrastructure	Water Distribution Mains	Hollywood Zone WM Imps	294.77	448.16	7.59	0.00	24	65	0	11						
JR329			water	Management and General	Water Management and General	Woodburn Conduit	2989.68	1681.57	55.04	0.00	0	100	0	0						
JR341			water	Water Infrastructure	Water Distribution Mains	Castor Bay to Lisburn Trunk Main	1586.20	0.00	0.00	0.00	0	0	0	100						
JR342			water	Water Infrastructure	Water Distribution Mains	Strategic Link - Castor Bay to Belfast	5069.38	18586.69	125.26	105.54	0	0	0	100						
JR348			water	Water Infrastructure	Water Distribution Mains	Dunore to Hydepark Pumping Main Replacement	1830.05	3334.30	3332.70	-8.33	0	100	0	0						
JR349			Water	Water Non Infrastructure	Water Treatment Works	Installation of DCVs at Vulnerable Sites Accross NI	989.80	0.00	0.00	0.00	0	0	0	0						
		JN488	water	Water Non Infrastructure	Water Treatment Works	Aghyran Road Booster Station	0.00	33.42	0.00	0.00	0	0	0	0						
JR367			water	Water Non Infrastructure	Service Reservoirs and Water Tower	Service Reservoir Enhanced Security	3108.09	2157.85	185.99	1971.86	100	0	0	0						
JR369			sewerage	Waste Water Infrastructure	Sewerage	Belfast City Centre Public Realm Strategy	2979.20	217.61	122.41	88.87	0	100	0	0						
		JR401	water	Water Infrastructure	Water Distribution Mains	Lower Chichester Street, Belfast Watermains Replacement, Belfast Public Realm	0.00	86.79	66.43	20.37	0	91	0	9						
		JR408	water	Water Infrastructure	Water Distribution Mains	Belfast City Centre public Realm Phase 1, Area 3	0.00	470.28	0.00	470.28	0	100	0	0						
	JR427		water	Water Infrastructure	Water Distribution Mains	Mains replacement ,Belfast Public Realm Phase 1 Area 2	0.00	0.00	0.00	0.00	40	0	0	60						
	JR428		water	Water Infrastructure	Water Distribution Mains	Belfast City Centre Zone WM Improvements	0.00	3215.93	0.00	12.03	28	71	0	1						
	JR431		water	Water Infrastructure	Water Distribution Mains	Oxford Street, Belfast Mains Replacement.	0.00	0.00	0.00	0.00	25	75	0	0						
JR371			water	Management and General	Water Management and General	Impounding Reservoir Health and Safety Inspections	5065.84	22.77	22.77	0.00	100	0	0	0						
	JB662		Water			Panel Engineer Recommendations - North Phase 1	0.00	989.08	0.00	0.00	0	0	0	0						
	JF584		Water			Panel Engineer Recommendations - South Phase 1	0.00	56.50	0.00	0.00	0	0	0	0						
	JN498		Water			Panel Engineer Recommendations - West Phase 1	0.00	170.06	0.00	0.00	0	0	0	0						
	JR378		water	Water Infrastructure	Water Distribution Mains	SRI Enhancement Phase 2	0.00	4814.10	0.00	0.00	0	0	0	0						
	JR420		Water			Panel Engineer Recommendations - East Phase 1	0.00	2138.08	0.00	0.00	0	0	0	0						
JR372			water	Water Infrastructure	Water Distribution Mains	M1/Westlink Wm & Sewers Diversions	521.90	609.45	468.78	138.86	0	100	0	0						
JR375			water	Water Infrastructure	Water Distribution Mains	A55 Knock Road Belfast Widening	444.77	119.52	3.80	115.72	0	100	0	0						
JR376			sewerage	Waste Water Infrastructure	Sewerage	Anderstown Rd / Shaws Rd Junction	6.11	5.73	0.00	0.00	0	0	0	0						
JS112			water	Water Infrastructure	Water Distribution Mains	North Down Strategic Trunk Watermains	4123.23	4266.66	3933.38	333.27	100	0	0	0						
JS179			water	Water Non Infrastructure	Service Reservoirs and Water Tower	Ballykine Gravity Distribution	2537.41	2462.23	30.37	38.88	0	0	0	100						

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JS219			water	Water Infrastructure	Water Distribution Mains	North Down,Bangor Zone Watermain Improvements	651.83	2369.70	155.63	1354.38	36	60	0	4				
JS220			water	Water Infrastructure	Water Distribution Mains	Bangor Outer Zone Watermain Improvements	1763.76	2634.14	507.69	2126.46	43	27	0	30				
JS221			water	Water Infrastructure	Water Distribution Mains	Ards North Zone Watermain Improvements	1807.06	2473.76	2278.42	195.33	24	65	0	11				
JS222			water	Water Infrastructure	Water Distribution Mains	Newtownards Town Zone Watermain Improvements	1549.34	2160.56	75.92	1893.17	31	56	0	13				
JS223			water	Water Infrastructure	Water Distribution Mains	Ballygowan Zone Watermain Improvements	2133.82	3489.14	0.00	6.48	8	28	5	59				
	JS278		water	Water Infrastructure	Water Distribution Mains	Saintfield Road, Ballygowan, Replacement Watermain	0.00	148.12	0.00	148.12	0	100	0	0				
	JS279		water	Water Infrastructure	Water Distribution Mains	Ballygowan Road, Ballygowan, Watermain Replacement	0.00	205.68	0.00	100.91	0	100	0	0				
	JS280		water	Water Infrastructure	Water Distribution Mains	Ballycreelly Road, Ballygowan, Wmain Rep	0.00	137.94	0.00	137.94	0	100	0	0				
	JS281		water	Water Infrastructure	Water Distribution Mains	Fields at Ballycreelly Road, Ballygowan, Wmain Rep	0.00	64.80	0.00	64.80	0	100	0	0				
JS225			water	Water Infrastructure	Water Distribution Mains	Mid Down Zone WM Imps	5309.93	3626.54	151.83	7.41	12	40	5	43				
JS226			water	Water Infrastructure	Water Distribution Mains	Downpatrick Zone WM Imps	1543.22	881.13	0.00	0.00	24	65	0	11				
JS227			water	Management and General	Water Management and General	South Down Zone WM Imps	5285.05	3787.16	243.88	0.00	0	100	0	0				
JS228			water	Water Infrastructure	Water Distribution Mains	Newcastle Zone WM Imps	852.90	1057.36	0.00	0.00	24	65	0	11				
JS229			water	Water Infrastructure	Water Distribution Mains	Mourne Coast Zone Watermain Improvements	2550.76	440.57	0.00	0.00	24	65	0	11				
JS237			water	Water Infrastructure	Water Distribution Mains	Comber Zone Watermain Improvements	1773.99	0.00	0.00	0.00	24	65	0	11				
JS250			water	Water Non Infrastructure	Water Treatment Works	THM Reduction	19.58	275.38	206.87	68.51	100	0	0	0				
JS253			sewerage	Waste Water Infrastructure	Sewerage	Shore Road, Millisle Sewer & Watermain Replacement	172.97	214.30	207.82	6.48	50	50	0	0				
JS254			sewerage	Waste Water Infrastructure	Sewerage	Moss Road, Millisle Sewer & Watermain Replacement	311.83	262.37	204.97	57.40	43	30	23	4				
JS268			water	Water Infrastructure	Water Distribution Mains	Newtownards Southern Relief Road	935.59	834.44	30.37	713.76	0	77	0	23				
JS271			Water	Water Infrastructure	Water Distribution Mains	Ardglass Environmental Improvements	542.99	0.00	0.00	0.00	0	0	0	0				
JS274			Water	Water Infrastructure	Water Distribution Mains	Drumacard WTW Clear Water Tank	7561.95	7877.70	0.00	0.00	0	0	0	0				
JT097			Water	Water Non Infrastructure	Water Storage	Danescroft SR Demolition	181.73	-0.95	-0.95	0.00	0	0	0	0				
JT126			water	Water Infrastructure	Water Distribution Mains	Lisburn North Rural Zone Watermain Improvements	1376.64	909.35	215.41	436.03	14	63	0	23				
JT127			water	Water Infrastructure	Water Distribution Mains	Dunmurry Zone Watermain Improvements	1245.75	1289.55	0.00	0.00	28	71	0	1				
JT128			water	Water Infrastructure	Water Distribution Mains	Lisburn Town Zone Watermain Improvements	1785.18	1215.02	0.00	0.00	39	40	4	17				
JT129			water	Water Infrastructure	Water Distribution Mains	Lisburn Rural Zone Watermain Improvements	5043.29	4298.49	0.00	0.00	0	41	59	0				
JT149			water	Water Infrastructure	Water Distribution Mains	Lisburn to R.O.I. Border Trunk Road Improvements	514.95	1192.02	76.86	655.43	0	66	0	34				
JV023			water	Water Infrastructure	Water Distribution Mains	Fofanny/Banbridge Zone Watermain Improvements	5181.16	4138.49	587.40	1036.85	0	100	0	0				
JV024			water	Water Infrastructure	Water Distribution Mains	Ballintemple Zone Watermain Improvements	1363.96	2643.40	0.00	0.00	24	65	0	11				
JV025			water	Water Infrastructure	Water Distribution Mains	Lough Ross Zone Watermain Improvements	3769.58	2797.00	65.48	0.00	14	63	0	23				
JV055			Water	Water Non Infrastructure	Water Storage	Essential Health and Safety Improvements at Spelga Dam	176.05	1.90	1.90	0.00	0	0	0	0				
JV067			water	Water Infrastructure	Water Distribution Mains	Jerrettspass Chlorination	227.16	56.51	29.42	0.00	0	100	0	0				
JV531			Water	Water Infrastructure	Water Distribution Mains	Alt Dist Cont No.1 - Pipelines	848.01	946.29	0.00	0.93	0	0	0	0				
JW512			water	Water Non Infrastructure	Service Reservoirs and Water Tower	Edenaveys Service Reservoir	4256.39	2866.69	5.69	0.00	0	45	0	55				
		JC378	water	Water Non Infrastructure	Service Reservoirs and Water Tower	Glenlough SR, Ballymoney, New SR	0.00	2251.50	0.00	49.99	0	15	83	2				
		JC381	water	Water Non Infrastructure	Service Reservoirs and Water Tower	Altnahinch WTP, Ballymoney, New CWB.	0.00	1866.16	0.00	31.48	0	0	0	100				
		JF583	water	Water Non Infrastructure	Service Reservoirs and Water Tower	Carland Service Reservoir	0.00	2243.90	0.00	72.21	0	0	65	35				
JYYY			water	Water Non Infrastructure	Water Treatment Works	Water Non Infra Capital Maintenance	19626.95	0.00	0.00	0.00	0	100	0	0				
	JA251		water	Water Non Infrastructure	Facilities Pumping Stations	Crosshill Service Reservoir Water Booster Station, Larne	0.00	110.42	10.44	99.98	0	50	0	50				
	JA264		water	Water Non Infrastructure	Facilities Pumping Stations	Crosskennan SR, Antrim, Water Pumping Station.	0.00	435.67	0.00	13.89	0	0	59	41				
	JB482		water	Water Non Infrastructure	Water Treatment	Turbidity Meters - Northern Division	0.00	-4.74	-4.74	0.00	0	0	0	0				
	JB493		water	Water Non Infrastructure	Water Resource	Oaklands Rationalisation	0.00	0.88	-1.90	2.78	0	0	0	0				
	JB657		water	Water Non Infrastructure	Water Pumping Stations	Garstings Hill SR, Ballymena, Water Pumping station.	0.00	220.28	0.00	0.00	0	0	0	0				
	JC084		water	Water Non Infrastructure	Water Resource Facilities	River Bann Pumping Station	0.00	142.34	142.34	0.00	0	52	26	22				
	JC304		water	Water Non Infrastructure	Water Treatment Works	Altnahinch WTW Supernatant Main	0.00	1.90	1.90	0.00	0	100	0	0				
	JC319		water	Water Non Infrastructure	Facilities Pumping Stations	Beechfield Drive, Coleraine Water Pumping Station	0.00	34.16	34.16	0.00	0	100	0	0				
	JD239		water	Water Non Infrastructure	Water Pumping Stations	Corkey Road, Cloughmills Sewer, Pumping Main and Watermain Replacements	0.00	3.80	3.80	0.00	0	0	0	0				
	JF565		water	Water Non Infrastructure	Water Treatment Works	Fofanny WTW EC Compliance	0.00	603.48	601.63	1.85	95	3	0	2				
	JF567		water	Water Non Infrastructure	Water Treatment Works	Lough Ross /Carran Hill WTW	0.00	974.98	953.69	21.29	95	1	0	4				
	JG057		water	Water Non Infrastructure	Water Treatment	PEIT 2006 Southern	0.00	6.64	6.64	0.00	0	0	0	0				
	JL737		water	Water Non Infrastructure	Water Treatment	PEIT 2006 Western	0.00	18.03	18.03	0.00	0	0	0	0				
	JL747		water	Water Non Infrastructure	Water Treatment Works	Repair of GAC Filters at Carmoney WTW	0.00	967.45	228.70	738.75	0	100	0	0				
	JL750		water			Ballinrees to Limavady/Londonderry Supply Augmentation	0.00	894.15	0.00	0.00	0	0	0	0				
	JN472		water	Water Non Infrastructure	Facilities Pumping Stations	Backglan Road, Omagh Booster Station	0.00	30.37	30.37	0.00	0	100	0	0				
	JN483		water	Water Non Infrastructure	Sludge Treatment Plant	Glenhordial WTW expansion of existing sludge plant	0.00	2.85	2.85	0.00	0	0	0	0				
	JN484		water	Water Non Infrastructure	Water Treatment Works	Glenhordial WTW replacement of Camowen pumping main	0.00	370.28	0.00	295.32	0	80	0	20				
	JN485		water	Water Non Infrastructure	Water Treatment Works	Glenhordial WTW replacement lime plant	0.00	0.00	0.00	0.00	0	100	0	0				
	JP650		water	Water Non Infrastructure	Water Treatment Works	Killyhevlin WTW Improvements to sludge settlement system	0.00	3.80	3.80	0.00	0	0	0	0				
	JP651		water	Water Non Infrastructure	Water Treatment Works	Killyhevlin WTW replacement acid spillage tank	0.00	94.88	0.00	1.85	0	100	0	0				
	JR314		water	Water Non Infrastructure	Water Manager and General Assets	Antrim Training Centre	0.00	9.49	9.49	0.00	0	0	0	0				
	JR326		water	Water Non Infrastructure	Water Manager and General Assets	CL2 Equip Upgrading Eastern Division	0.00	7.31	-3.80	11.11	0	0	0	0				
	JR333		water	Water Non Infrastructure	Water Storage	SR Integrity	0.00	0.95	0.95	0.00	0	0	0	0				
	JR346		water	Water Non Infrastructure	Water Treatment	Dorisland Powder Activated Carbon Plant	0.00	13.29	13.29	0.00	0	0	0	0				
	JR354		water	Water Non Infrastructure	Water Treatment	PEIT 04/05 Eastern Area	0.00	1.90	1.90	0.00	0	0	0	0				
	JR373		water	Water Non Infrastructure	Water Treatment	PEIT 2006 Eastern	0.00	4.74	4.74	0.00	0	0	0	0				
	JS111		water	Water Non Infrastructure	Water Treatment Works	Silent Valley WTW	0.00	281.84	281.84	0.00	92	0	0	8				
	JS209		water	Water Non Infrastructure	Water Storage	Valley	0.00	35.11	35.11	0.00	0	0	0	0				

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
	JS210		water	Water Non Infrastructure	Water Storage	Newcastle Service Res	0.00	15.09	11.39	3.70	0	0	0	0
	JT095		water	Water Non Infrastructure	Facilities Pumping Stations	Mullaghdrin Pumping Station	0.00	21.29	0.00	21.29	0	34	66	0
	JV708		water	Water Non Infrastructure	Water Storage	Ballykeel Service Reservoir	0.00	0.95	0.95	0.00	0	0	0	0
	JV816		water	Water Non Infrastructure	Service Reservoirs and Water Tower	Tullyfrane S.R.Access road Reconstruction	0.00	54.19	0.00	0.00	0	100	0	0
KA148			Sewerage	Waste Water Infrastructure	Sewerage	Crumlin Drainage Area Plan	2.31	0.00	0.00	0.00	0	0	0	0
KA151			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Roughfort WwTW	181.77	205.63	0.00	136.09	100	0	0	0
KA154			sewerage	Waste Water Infrastructure	Sewerage	Sevenmile Straight/Clady Rd Sewerage Scheme	389.15	968.68	0.00	6.48	0	30	50	20
KA158			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Milltown, Antrim WwTW	18798.74	20204.65	7819.32	8712.28	31	15	27	27
KA162			Sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Mounthill and Glenoe WwTW	472.18	554.89	0.95	0.00	0	0	0	0
KA164			sewerage	Waste Water Infrastructure	Sewerage	Parkgate WwTW Rationalization	1528.89	734.48	-0.95	0.00	0	19	0	81
KA169			Sewerage	Waste Water Infrastructure	Sewerage Assets	Dunadry Road Antrim	25.95	0.00	0.00	0.00	0	0	0	0
KA170			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Coastguard Road Larne	288.66	247.58	244.83	1.85	0	75	0	25
KA172			sewerage	Waste Water Infrastructure	Sewerage	Ballynure Road Ballyclare	62.37	71.44	0.95	0.00	0	0	0	100
KA173			Sewerage	Waste Water Infrastructure	Sewerage Assets	Roguary Road Toomebridge, Sewerage Scheme	1100.10	408.85	0.00	0.00	0	0	0	0
		KR378	sewerage	Waste Water Infrastructure	Sewerage	Carryduff Trunk Sewer Upgrade	0.00	964.84	23.72	34.25	100	0	0	0
KA175			Sewerage	Waste Water Non Infrastructure	Sludge Treatment Plant	Northern Area Sludge Dewatering	1511.54	0.00	0.00	0.00	0	0	0	0
KA181			sewerage	Waste Water Infrastructure	Sewerage	Dublin Road, Antrim	11.52	-0.93	0.00	-0.93	0	0	0	100
KA184			sewerage	Waste Water Infrastructure	Sewerage	Ballyeaston Road Ballyclare Storm Sewer	118.30	93.97	94.89	-0.93	0	0	0	100
KA185			Sewerage	Waste Water Infrastructure	Sewerage Assets	Main Benra Road, Ballycarry Storm Sewer Extension	37.69	-0.95	-0.95	0.00	0	0	0	0
KA187			Sewerage	Waste Water Infrastructure	Sewerage	Shore Road Toomebridge Foul Sewerage Scheme	517.77	0.00	0.00	0.00	0	0	0	0
KA188			sewerage	Waste Water Infrastructure	Sewerage	Steeple Road Antrim - Replacement Sewer	19.83	36.04	35.11	0.93	0	0	0	100
KA190			sewerage	Waste Water Infrastructure	Sewerage	Newlodge Road Antrim - Foul Sewer Extension	23.94	21.83	21.83	0.00	0	100	0	0
KA191			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Black Cave & Upper Roddens Sewage Imps, Larne	26.19	143.10	98.69	43.51	72	15	0	13
KA192			Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	Coast Road Larne	97.82	224.27	11.39	-7.41	0	0	0	0
KA193			sewerage	Waste Water Infrastructure	Sewerage	Coast Road Ballygally SS	112.40	232.37	1.90	0.00	40	31	0	29
KA194			Sewerage	Waste Water Infrastructure	Sewerage Assets	Deerpark Antrim Storm Sewer Outfall	17.02	15.86	0.00	0.00	0	0	0	0
KA195			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Mullaghboy WWTW	2801.09	839.83	5.69	37.03	73	24	0	3
		KN586	sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Killen WWTW	0.00	1248.75	867.34	381.41	26	23	0	51
KA206			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Small WwTW's Priority Upgrades	0.00	14423.73	18.98	4999.07	90	0	0	10
	KG035		sewerage	Waste Water Infrastructure	Sewerage	Cross Lane Sewerage Scheme	372.08	2.85	2.85	0.00	72	21	0	7
KB229			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Bellaghy WwTW	19.58	187.03	114.82	72.21	48	39	0	13
KB269			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Toome (Creagh) Sewerage Scheme	8792.17	6628.13	182.20	214.78	18	0	2	80
KB278			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Moneymore STW Imps	3776.02	1911.15	87.30	108.31	48	19	0	33
KB279			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Stewartstown WwTW Improvements	924.33	1485.98	82.56	70.36	27	30	0	43
KB280			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Draperstown WwTW	3035.53	3194.99	961.28	2006.11	37	40	0	23
KB281			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Maghera WwTW	3550.32	1482.36	21.83	161.08	66	13	0	21
KB282			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Magherafelt WwTW	8085.86	4669.83	132.85	90.72	55	20	0	25
KB284			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Coagh WwTW Improvements	2861.07	1890.41	24.67	85.17	32	9	0	59
KB287			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Swatragh Wastewater Treatment Works	1528.23	1737.12	0.00	-0.93	0	0	0	0
KB303			Sewerage	Waste Water Infrastructure	Sewer Structures	Moneymore Drainage Area Plan	303.71	0.00	0.00	0.00	0	0	0	0
KB304			Sewerage	Waste Water Infrastructure	Sewerage Assets	Bellaghy Drainage Area Plan	125.67	0.00	0.00	0.00	0	0	0	0
KB305			Sewerage	Waste Water Infrastructure	Sewerage Assets	Castledawson Drainage Area Plan	602.04	0.00	0.00	0.00	0	0	0	0
KB306			Sewerage	Waste Water Infrastructure	Sewer Structures	Magherafelt Drainage Area Plan	2640.08	0.00	0.00	0.00	0	0	0	0
KB307			Sewerage	Waste Water Infrastructure	Sewer Structures	Portlennone Drainage Area Plan	750.22	0.00	0.00	0.00	0	0	0	0
	KB434		sewerage	Waste Water Infrastructure	Sewerage	Portlennone DAP Phase 1	0.00	874.15	4.74	56.47	0	6	85	9
KB308			Sewerage	Waste Water Infrastructure	Sewerage Assets	Ballymena Drainage Area Plan	10598.76	0.00	0.00	0.00	0	0	0	0
KB309			Sewerage	Waste Water Infrastructure	Sewerage Assets	Cookstown Drainage Area Plan	6270.20	0.00	0.00	0.00	0	0	0	0
KB313			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Moorfields WwTW	472.65	510.40	0.00	4.63	0	0	0	0
KB314			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Gulladuff WwTW	785.22	883.19	0.00	0.00	0	0	0	0
KB316			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Desertmartin WwTW	1396.08	1443.17	0.00	-3.70	0	0	0	0
KB322			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Martinstown WwTW	1021.38	1616.99	0.00	45.36	84	0	10	6
KB328			Sewerage	Waste Water Infrastructure	Sewerage Assets	Draperstown Drainage Area Plan	654.47	0.00	0.00	0.00	0	0	0	0
	KB428		sewerage	Waste Water Infrastructure	Sewerage	Draperstown DAP	0.00	1029.20	5.69	68.51	25	17	50	8
KB329			Sewerage	Waste Water Infrastructure	Sewer Structures	Maghera Drainage Area Plan	886.74	0.00	0.00	0.00	0	0	0	0
KB333			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Cargan WwTW	1262.55	1212.02	0.00	48.14	74	0	22	4
KB352			Sewerage	Waste Water Infrastructure	Sewerage Assets	Ballymena Area Sewers	62.86	4.68	1.90	2.78	0	0	0	0
KB353			sewerage	Waste Water Infrastructure	Sewerage	Maghera Area Sewers	348.49	532.58	63.58	454.55	0	10	0	90
KB354			sewerage	Waste Water Infrastructure	Sewerage	Orritor Road, Cookstown - Sewer Rep.Phase 2	60.50	62.86	34.16	28.70	0	0	0	100
KB359			sewerage	Waste Water Infrastructure	Sewerage	Railway View/Woodtown Road, Ballymena Sewerage Scheme	326.06	296.13	0.95	0.00	100	0	0	0
KB365			Sewerage	Waste Water Infrastructure	Sewerage Assets	Magheralane Road Randalstown	701.09	0.00	0.00	0.00	0	0	0	0
KB368			Sewerage	Waste Water Infrastructure	Sewerage Assets	Drumenny Coagh Sewerage Scheme	1717.80	1716.67	0.00	0.00	0	0	0	0
KB372			sewerage	Waste Water Infrastructure	Sewerage	Orritor Road, Orritor - Storm Sewer Ext.	172.52	64.28	0.00	-0.93	100	0	0	0
KB376			sewerage	Waste Water Infrastructure	Sewerage	Straw Village Sewer Upgrades	417.21	103.41	64.53	38.88	0	0	0	100
KB377			Sewerage	Waste Water Infrastructure	Sewerage Assets	Stewartstown Drainage Area Plan	128.42	0.00	0.00	0.00	0	0	0	0
KB378			Sewerage	Waste Water Infrastructure	Sewerage Assets	Tobermore Drainage Area Plan	164.93	0.00	0.00	0.00	0	0	0	0
KB380			Sewerage	Waste Water Infrastructure	Sewerage Assets	Pomerory Drainage Area Plan	139.61	0.00	0.00	0.00	0	0	0	0
KB381			Sewerage	Waste Water Infrastructure	Sewerage Assets	Rasharkin Drainage Area Plan	187.46	0.00	0.00	0.00	0	0	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
KB382			sewerage	Waste Water Infrastructure	Sewerage Assets	Cloughmills Drainage Area Plan	228.24	0.00	0.00	0.00	0	0	0	0
KB383			sewerage	Waste Water Infrastructure	Sewerage Assets	Clough Drainage Area Plan	142.86	0.00	0.00	0.00	0	0	0	0
KB384			sewerage	Waste Water Infrastructure	Sewerage Assets	Dunloy Drainage Area Plan	327.50	0.00	0.00	0.00	0	0	0	0
KB386			sewerage	Waste Water Infrastructure	Sewerage Assets	Creagh Hill Sewerage Scheme	93.61	0.00	0.00	0.00	0	0	0	0
KB388			sewerage	Waste Water Infrastructure	Sewerage	Gortgole Road Portglenone Storm Sewer Outfall	94.68	96.79	96.79	0.00	0	0	0	100
KB395			sewerage	Waste Water Infrastructure	Sewerage	Rocktown Road Bellaghy	20.53	-0.93	0.00	-0.93	0	0	0	100
KB397			sewerage	Waste Water Infrastructure	Sewerage	Old Portglenone Road Ahoghill, Foul Sewer Extension	7.51	9.26	0.00	9.26	0	0	0	100
KB398			sewerage	Waste Water Infrastructure	Sewerage	Main Street Tobermore Foul & Storm Sewer	43.08	23.11	2.85	0.00	0	100	0	0
KB400			sewerage	Waste Water Infrastructure	Sewerage	Mullanahoe Road Ardboe Foul Sewer	58.23	73.30	6.64	66.65	100	0	0	0
KB401			sewerage	Waste Water Infrastructure	Sewerage	Craigs Road Rasharkin Foul Sewer Extension	85.47	137.42	1.90	1.85	100	0	0	0
KB404			sewerage	Waste Water Infrastructure	Sewerage Assets	Larne Road Link Ballymena Storm Sewer Extension	49.29	0.00	0.00	0.00	0	0	0	0
KC218			sewerage	Waste Water Infrastructure	Sewerage	Portrush Sewer Improvements Stage 4	252.20	1093.44	121.47	969.26	60	7	14	19
KC231			sewerage	Waste Water Infrastructure	Sewerage	Ballycastle Sewerage Scheme	612.23	1019.81	68.32	552.68	0	22	78	0
KC232			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	North Coast WwTW EC Compliance	11714.05	11463.55	11895.05	-472.13	52	0	0	48
KC252			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ballybrakes & Glenstall WwTW	1865.30	2198.39	1801.10	365.67	78	12	0	10
KC264			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Kilrea WwTW Improvements	2381.61	2491.82	0.00	-4.63	0	0	0	0
KC265			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Dervock WwTW	1419.45	1605.88	0.00	-1.85	75	0	14	11
KC267			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Stranocum WwTW	1079.87	1184.83	0.00	0.00	0	0	0	0
KC273			sewerage	Management and General	Sewerage Management and General	Garvagh Drainage Area Plan	409.48	0.00	0.00	0.00	0	100	0	0
KC274			sewerage	Waste Water Infrastructure	Sewerage Assets	Kilrea Drainage Area Plan	291.83	0.00	0.00	0.00	0	0	0	0
KC278			sewerage	Waste Water Infrastructure	Sewerage Assets	Coleraine Drainage Area Plan	1655.79	0.00	0.00	0.00	0	0	0	0
	KC404		sewerage	Waste Water Infrastructure	Sewerage	Coleraine DAP Phase 1	0.00	542.17	4.74	74.06	59	21	0	20
KC283			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Moss-side WwTW	1057.71	1170.74	0.00	0.00	0	0	0	100
KC284			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Cloughmills WwTW	2971.53	1609.84	1.90	56.47	61	0	14	25
KC285			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Macosquin WwTW	1909.65	1938.47	0.00	0.00	0	0	0	0
KC288			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ballybogey WwTW	542.31	617.21	69.27	-12.03	58	24	0	18
KC292			sewerage	Waste Water Infrastructure	Sewerage Assets	Bushmills Drainage Area Plan	386.56	14.23	14.23	0.00	0	0	0	0
KC293			sewerage	Waste Water Infrastructure	Sewerage Assets	CASTLEROCK DRAINAGE AREA PLAN	328.57	14.23	14.23	0.00	0	0	0	0
KC294			sewerage	Waste Water Infrastructure	Sewerage	Ballymoney Sewerage Improvements	44.74	148.87	82.56	15.74	0	33	43	24
KC296			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ballycastle WwTW	8392.82	4823.14	218.26	45.36	0	28	0	72
KC299			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Bushmills + Portballintrae WwTW	5293.47	7058.64	83.51	1210.89	32	15	12	41
KC302			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ballintoy WwTW	733.21	867.98	0.00	10.18	34	8	14	44
KC314			sewerage	Waste Water Infrastructure	Sewerage	Taughey Road, Balmore Sewerage Scheme	391.71	0.09	3.80	-3.70	0	82	0	18
KC318			sewerage	Waste Water Infrastructure	Sewerage Assets	Portstewart Area Sewers	47.31	39.99	45.55	-5.55	0	0	0	0
KC322			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Donnelly Park WwTW	879.61	1031.85	1.90	0.00	0	0	0	0
KC323			sewerage	Waste Water Infrastructure	Sewerage	Finvoy Road Ballymoney Sewerage Scheme	383.70	182.24	184.10	-1.85	0	0	0	100
KC325			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Shanlongford Ringsend Sewerage Scheme	700.36	738.25	0.00	0.00	0	0	0	0
KC328			sewerage	Waste Water Infrastructure	Sewerage	Castlecatt Road, Dervock	91.50	85.35	7.59	77.76	0	0	0	100
KC330			sewerage	Waste Water Infrastructure	Sewerage	Ballylagan Road, Islandmore	18.11	13.29	13.29	0.00	0	0	0	100
KC331			sewerage	Waste Water Infrastructure	Sewerage	Atlantic Road, Portrush	104.32	1.00	2.85	-1.85	100	0	0	0
KC336			sewerage	Waste Water Infrastructure	Sewerage	Glen Road, Garvagh Foul Sewer	35.17	42.70	42.70	0.00	0	0	0	100
KC337			sewerage	Waste Water Infrastructure	Sewerage	Moneygran Road Kilrea Foul and Storm Sewers	69.59	127.46	0.00	4.63	0	45	45	10
KC338			sewerage	Waste Water Infrastructure	Sewerage	Causway/Aid	1109.30	1620.60	7.59	8.33	20	15	0	65
KC339			sewerage	Waste Water Infrastructure	Sewerage Assets	Tonduff/Dunseverick/Lisnagunogue SS	917.67	1417.22	0.00	7.41	0	0	0	0
KC342			sewerage	Waste Water Infrastructure	Sea outfalls and headworks	Ballycastle	508.78	2244.41	34.16	7.41	0	100	0	0
KC345			sewerage	Waste Water Infrastructure	Sewerage	Railway terrace, Armoyn, Storm Sewer & Watermain	41.14	44.19	1.90	0.00	0	0	0	100
KC346			sewerage	Waste Water Infrastructure	Sewerage Assets	Drumagartner Road Kilrea	442.96	95.16	0.00	0.00	0	0	0	0
KC347			sewerage	Waste Water Infrastructure	Sewerage	Froces Road Ballymoney Foul Sewer	125.38	86.86	31.32	55.55	0	100	0	0
KD999			sewerage	Waste Water Non Infrastructure	Sewerage Assets	Sewer Maintenance	57536.31	0.00	0.00	0.00	0	0	0	0
	JG047		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	PEIT	0.00	18.61	3.80	14.81	0	100	0	0
	KA074		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Larne WwTW	0.00	160.19	152.78	7.41	46	3	0	51
	KA113		sewerage	Waste Water Non Infrastructure	Sewage Treatment	Ballyclare WwTW	0.00	14.33	18.03	-3.70	0	0	0	0
	KA216		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Carnlough WWPS Septicity Dosing	0.00	46.77	0.00	0.00	0	100	0	0
	KA218		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Blackcave WWPS Upgrade.	0.00	48.57	0.00	0.00	0	100	0	0
	KB035		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Cookstown WwTW	0.00	156.55	41.75	114.79	76	0	0	24
	KB122		sewerage	Waste Water Non Infrastructure	Sewage Treatment	Killygonlan/Mhoe	0.00	5.74	7.59	-1.85	0	0	0	0
	KB228		sewerage	Waste Water Non Infrastructure	Sewage Treatment	Portglenone STW Part 2	0.00	37.96	37.96	0.00	0	0	0	0
	KB288		sewerage	Waste Water Non Infrastructure	Sewage Treatment	Clunto Richardson WWTW Imps	0.00	16.13	16.13	0.00	0	0	0	0
	KB290		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Tullagharley STW Phase 2	0.00	147.71	134.75	12.96	30	25	0	45
	KB312		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Clough WwTW	0.00	18.01	17.08	0.93	61	5	0	34
	KB315		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Pomeroy WwTW	0.00	323.93	108.18	143.49	24	21	0	55
	KB319		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Ballymacvea WwTW Rationalisation	0.00	28.03	14.23	10.18	68	27	0	5
	KB320		sewerage	Waste Water Infrastructure	Sewage Treatment Works	Grange WwTW	0.00	43.31	0.00	-1.85	0	0	0	0
	KB321		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Knockloughrim WwTW Outfall	0.00	10.95	-6.64	17.59	0	0	0	100
	KB340		sewerage	Waste Water Non Infrastructure	Sewage Treatment	Killyneese WwTW Outfall	0.00	-0.95	-0.95	0.00	0	0	0	0
	KB343		sewerage	Waste Water Non Infrastructure	Sewerage Assets	Moneymore WWTW inlet improvements	0.00	-47.45	-47.45	0.00	0	0	0	0
	KB364		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Ballymena Sewage Pumping Station Replacement, Tullygarley	0.00	48.82	37.01	2.78	0	93	0	7

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
	KB374		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Tullywiggan WwTW Improvements	0.00	16.27	21.83	-5.55	0	0	0	0
	KB396		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Turnaface Road Moneymore	0.00	76.98	81.61	-4.63	0	58	0	42
	KB431		sewerage	Waste Water Non Infrastructure	In-line pumping stations	The Brambles, Magherafelt - SPS Replacement	0.00	159.24	7.59	70.36	0	100	0	0
	KB442		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Tobermore SPS Replacement	0.00	275.81	0.00	13.89	64	18	9	9
	KC263		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Rasharkin WwTW	0.00	15.04	9.49	5.55	74	5	0	21
	KC271		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Dunloy WwTW	0.00	-32.33	-35.11	2.78	0	0	0	0
	KC282		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Loughguille WwTW	0.00	355.94	131.90	224.03	34	25	0	41
	KC290		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Liscolman WwTW	0.00	1.90	1.90	0.00	0	0	0	0
	KE386		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Glenavy Wastewater Treatment Works	0.00	1.90	1.90	0.00	0	0	0	0
	KF015		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Tullyroan/Annaghmore/Ardress WwTW	0.00	-0.95	-0.95	0.00	0	0	0	0
	KF025		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Tamnamore/Mullenakill/Clontyclay - RBC Installations West & South	0.00	629.31	587.40	14.81	0	35	26	39
	KF036		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Moygashel Inlet Works	0.00	-11.39	-11.39	0.00	0	0	0	0
	KF076		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Gorestown Road Sewerage Scheme	0.00	318.63	82.56	236.07	0	19	0	81
	KG002		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Waringstown Wastewater Treatment Works	0.00	-0.93	0.00	-0.93	0	0	0	0
	KG009		sewerage	Waste Water Non Infrastructure	Sludge Treatment Works	Ballynacor Sludge Treatment Dewatering Facility	0.00	-177.61	5.69	-183.30	0	52	0	48
	KG037		Sewerage	Waste Water Non Infrastructure	Sewage Pumping Stations	Annesborough(Lurgan)SPS - Screens	0.00	6.64	6.64	0.00	0	0	0	0
	KG048		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	WwTW Compliance (2005) - South	0.00	2.85	2.85	0.00	0	0	0	0
	KG050		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Scotch	0.00	22.45	9.49	12.96	100	0	0	0
	KG067		Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	Glebe Hill Road, Tandragee Sewage Pumping Station	0.00	2.85	2.85	0.00	0	0	0	0
	KG135		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	WWTW Interim Solutions 06/07 South	0.00	161.44	166.07	-4.63	0	100	0	0
	KG159		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Waringstown WWTW Storm Tanks	0.00	409.43	389.07	20.37	0	0	0	100
	KG172		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Wastewater treatment-Provision of maintenance related work at various locations	0.00	134.96	0.00	89.80	0	100	0	0
		KP585	sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Garrison WwTWs	0.00	1175.00	1.90	0.00	0	0	0	100
	KL228		Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	Faughanvale Sewerage Scheme - Phase 2	0.00	4.63	0.00	4.63	0	0	0	0
	KL301		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Culmore WwTW	0.00	766.08	743.97	17.59	51	49	0	0
	KL359		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Magheramason WwTW	0.00	-0.88	1.90	-2.78	0	0	0	0
	KL383		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	H&S Measures Western Phase 2 Contract 2	0.00	105.19	99.64	5.55	0	100	0	0
	KL388		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Western Div Minor Works	0.00	9.42	6.64	2.78	0	0	0	0
	KL390		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Western Division Minor Works	0.00	25.58	23.72	1.85	0	0	0	0
	KL406		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	WwTW Quick Wins 2005	0.00	2.80	0.95	1.85	0	0	0	0
	KL429		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Assessment of Flow Monitoring in WWTWs (UWWTd)	0.00	320.78	56.94	263.84	0	100	0	0
	KN106		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Omagh WwTW	0.00	169.61	159.42	10.18	100	0	0	0
	KN140		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Fintona RBC Installations	0.00	-15.34	16.13	-31.48	0	0	0	0
	KN145		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Drumlegagh	0.00	3.80	3.80	0.00	0	0	0	0
	KN153		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Clady - RBC Installations West & South	0.00	166.23	172.71	-6.48	0	6	0	94
	KN154		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Castlederg and Killen WwTW	0.00	0.46	18.98	-18.52	0	0	0	0
	KN177		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Beragh/Sixmilecross RBC Installation	0.00	154.00	89.20	64.80	26	19	0	55
	KN546		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Drumnakilly, Altamuskin & Carrowclare RBC Installations	0.00	717.05	665.21	51.84	61	15	0	24
	KN547		sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Omagh WwTW Inlet Works	0.00	50.29	50.29	0.00	46	18	0	36
	KN577		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	SPAMOUNT	0.00	1661.05	1.90	0.00	0	0	0	0
	KN587		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Moy WWTW	0.00	1250.91	8.54	3.70	0	0	0	0
	KO173		Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	Ballynakilly Sewage Pumping Station	0.00	7.48	2.85	4.63	0	0	0	0
	KP183		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Drumcard/Derrylester - RBC Installations West & South	0.00	-4.61	0.95	-5.55	0	0	0	0
	KP273		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ballinamallard - RBC Installations W & S	0.00	342.48	338.77	3.70	45	22	0	33
	KP286		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Lisbellaw - RBC Installations West & South	0.00	160.72	98.69	62.03	45	38	6	11
	KP297		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Fivemiletown - RBC Installations West & South	0.00	61.91	33.21	28.70	0	0	0	0
	KP336		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Maguiresbridge WwTW	0.00	112.80	32.26	80.54	82	0	0	18
	KP352		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Belcoo - RBC Installations West & South	0.00	106.21	103.44	2.78	0	5	0	95
	KP353		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Aughur WWTW	0.00	3.70	0.00	3.70	0	0	0	0
	KR079		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Ballynadolly WwTW Improvements	0.00	-22.77	-22.77	0.00	0	0	0	0
	KR314		Sewerage	Waste Water Non Infrastructure	Sludge Disposal	Belfast Incinerator Mercury removal	0.00	96.79	96.79	0.00	0	0	0	0
	KR324		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Interim Improvements to WWTW	0.00	53.09	51.24	1.85	0	100	0	0
	KR325		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Electricity Supply To Belfast WWTW site	0.00	6.64	6.64	0.00	0	0	0	0
	KR327		sewerage	Management and General	Sewerage Management and General	WwTWs Works Ops Manuals - Mull + Doh	0.00	4.70	2.85	1.85	0	100	0	0
	KR348		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	WWTW Compliance 2006 - East	0.00	33.68	14.23	19.44	0	0	0	0
	KR353		Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	Laganbank Road, Belfast Sewer Diversion	0.00	4.74	4.74	0.00	0	0	0	0
	KS175		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Moneyreagh WwTW	0.00	417.48	182.20	18.52	63	24	0	13
	KS178		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Killinchy/Whiterock - RBC Installation West & South	0.00	250.71	220.16	30.55	0	22	51	27
	KS207		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Helens bay WwTW	0.00	5.76	8.54	-2.78	0	0	0	0
	KS213		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Greyabbey/Kircubbin	0.00	9.51	10.44	-0.93	0	0	0	0
	KS253		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Drumaness WWTW	0.00	109.18	54.09	37.03	42	20	0	38
	KS270		Sewerage	Waste Water Non Infrastructure	Sewerage Assets	Kilkeel sea outfall	0.00	2.87	3.80	-0.93	0	0	0	0
	KS301		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Dundrum WwTW	0.00	191.41	107.23	81.47	31	69	0	0
	KS335		sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Briggs Rock Screening Plant	0.00	14.21	13.29	0.93	6	94	0	0
	KS341		Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	Murlough SPS Overflow & Storm Pumps	0.00	0.88	-1.90	2.78	0	0	0	0
	KS832		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Gransha Road, Bangor WWPS Refurbishment	0.00	203.92	0.00	3.70	0	0	100	0
	KT121		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Dunmurry WwTW & New Holland WwTW Odour Control	0.00	20.07	25.62	-5.55	0	0	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
	KV007		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Lislea - RBC Installations West & South	0.00	-16.45	8.54	-25.00	0	0	0	0
	KV010		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Loughbrickland WwTW	0.00	-7.52	-4.74	-2.78	0	0	0	0
	KV018		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Glassdrumman - RBC Installations W & S	0.00	5.72	6.64	-0.93	0	0	0	0
	KV020		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Kilcoo - RBC Installations West & South	0.00	3.87	6.64	-2.78	0	0	0	0
	KV029		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Rathfriland WwTW	0.00	122.95	144.24	-21.29	0	0	0	0
	KV030		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Blackskull - RBC Installations West & South	0.00	10.55	15.18	-4.63	0	0	0	0
	KV037		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Mayobridge/Derryleckagh/Crown Cres.	0.00	249.34	240.08	9.26	40	10	0	50
	KV059		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Nitrogen removal	0.00	-1.92	-2.85	0.93	0	0	0	0
	KV076		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Castlewellan	0.00	-2.82	-1.90	-0.93	0	0	0	100
	KV146		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Dunaval SPS Storm Tanks	0.00	75.75	0.00	69.43	100	0	0	0
	KV154		sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Newry Road Sewage Pumping Station, Warrenpoint Upgrade	0.00	1081.90	0.00	39.81	8	22	62	8
	KW581		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Newry STW	0.00	10.32	5.69	4.63	0	0	0	0
	KW590		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Kinallen - RBC Installations West & South	0.00	21.04	27.52	-6.48	0	0	0	0
	KW707		Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Banbridge STW Imps	0.00	-7.57	-6.64	-0.93	0	0	0	0
	KX107		Sewerage	Waste Water Non Infrastructure	Sewerage Assets	Aughhill SPS Rationalisation, Magilligan	0.00	6.64	6.64	0.00	0	0	0	0
	KX935		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Mantlin Road, Kesh Sewerage Scheme	0.00	108.39	116.72	-8.33	0	40	0	60
KE363			Sewerage	Waste Water Infrastructure	Sewerage Assets	Morrows Cross Sewerage Scheme	70.18	91.91	86.35	5.55	0	0	0	0
KF005			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Coalsland WwTW	6627.06	7116.15	13.29	593.41	62	38	0	0
KF009			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Caledon/Killylea/Tynan - RBC Installations West & South	665.67	83.72	167.96	-84.24	32	13	0	55
KF012			sewerage	Waste Water Infrastructure	Sewerage	Moygashel WwTW	3338.02	3301.74	17.08	1274.76	98	0	0	2
KF014			sewerage	Waste Water Infrastructure	Sewerage	Clare Village Sewerage Scheme	149.23	1318.96	1091.29	224.96	0	26	0	74
KF016			Sewerage	Waste Water Infrastructure	Sewage Treatment	Coalsland Drainage Area Plan	794.33	0.00	0.00	0.00	0	0	0	0
KF017			Sewerage	Waste Water Infrastructure	Sewer Structures	Markethill Drainage Area Plan	718.21	0.00	0.00	0.00	0	0	0	0
KF018			Sewerage	Waste Water Infrastructure	Sewer Structures	Dungannon Drainage Area Plan	7738.53	0.00	0.00	0.00	0	0	0	0
KF019			Sewerage	Waste Water Infrastructure	Sewer Structures	Keady Drainage Area Plan	1045.59	0.00	0.00	0.00	0	0	0	0
KF020			Sewerage	Waste Water Infrastructure	Sewer Structures	Armagh Drainage Area Plan	34.90	0.00	0.00	0.00	0	0	0	0
KF021			Sewerage	Waste Water Infrastructure	Sewer Structures	Richhill Drainage Area Plan	1515.92	0.00	0.00	0.00	0	0	0	0
KF026			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Hamiltonsbawn WwTW	3440.30	4039.92	616.82	2520.83	55	18	0	27
KF027			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Benburb/Milltown - RBC Installations West & South	2616.90	3364.51	312.20	1463.62	60	12	0	28
KF028			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Keady WwTW	3185.00	4201.31	2.85	0.00	0	0	0	0
KF029			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Bush WwTW	787.24	278.57	261.91	16.66	0	24	34	42
KF030			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Killyman WwTW	1647.30	363.67	259.06	104.61	70	30	0	0
KF031			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Cabragh WwTW	431.49	184.70	170.81	13.89	42	58	0	0
KF033			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Castlecaulfield WwTW	1592.69	3193.34	40.80	1573.78	37	27	0	36
KF035			Sewerage	Waste Water Infrastructure	Sewerage Assets	Carland/ Tullydraw Sewerage Scheme	1356.41	0.00	0.00	0.00	0	0	0	0
KF037			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Annagher Sewage Pumping Station and Rising Main	433.55	859.70	0.00	0.00	23	23	0	54
KF038			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Darkley WwTW	909.84	1441.90	-1.90	0.00	93	0	0	7
KF039			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Blackwatertown WwTW	469.24	498.81	0.00	0.00	89	0	0	11
KF048			sewerage	Waste Water Infrastructure	Sewerage	Moor Gardens Sewer Upgrades	571.93	581.88	437.46	144.42	0	55	0	45
KF049			sewerage	Waste Water Infrastructure	Sewerage	Cathedral Rd, Armagh Flood Alleviation Scheme Phase 2	225.10	7.79	0.00	0.00	0	0	100	0
KF060			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Brockagh Terrace/Mountjoy WwTW	1258.20	1393.74	0.00	0.00	0	0	0	0
KF062			sewerage	Waste Water Infrastructure	Sewerage	Cavanacaw Road, Storm Sewer	354.00	433.78	438.41	-4.63	0	0	0	100
KF065			sewerage	Waste Water Infrastructure	Sewerage	Trotters Walk to Madden Road, Tandragee Sewer Upgrade	164.25	304.47	298.92	5.55	0	50	8	42
KF066			sewerage	Waste Water Infrastructure	Sewerage	Rear of 25 Main Street, Storm Sewer Extension	9.40	31.32	31.32	0.00	0	0	0	100
KF068			sewerage	Waste Water Infrastructure	Sewerage	Drummanmore Road, Armagh Storm Sewer	38.35	70.18	68.32	1.85	0	0	0	100
KF069			sewerage	Waste Water Infrastructure	Sewerage	Coash Road, Dungannon Storm Sewer Extension	13.93	14.35	18.98	-4.63	0	0	0	100
KF070			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Eglis WwTW	1598.05	1824.96	0.00	-0.93	45	0	0	55
KF073			sewerage	Waste Water Infrastructure	Sewerage	Armagh Road to Tandragee WwTW Sewer Upgrade	687.11	925.64	911.94	6.48	4	56	0	40
KF074			sewerage	Waste Water Infrastructure	Sewerage	Killyharry Road Castlecaulfield Storm Replacement	36.87	49.48	1.90	0.00	0	0	0	100
KF075			sewerage	Waste Water Infrastructure	Sewerage	Dyan Road Caledon, Storm Sewer Extension	36.53	0.00	0.00	0.00	0	0	0	100
KF077			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Poyntzpass WwTW Inlet Sewer Replacement	84.45	59.37	42.70	16.66	0	9	0	91
KF078			sewerage	Waste Water Infrastructure	Sewerage	Dungormley	18.77	41.75	41.75	0.00	0	100	0	0
KF081			sewerage	Waste Water Infrastructure	Sewerage	Killyman Foul Sewer Extension	10.51	11.29	7.59	3.70	100	0	0	0
KG003			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Magheralin Sewerage Scheme	976.84	900.65	811.35	69.43	0	44	0	56
KG018			Sewerage	Waste Water Infrastructure	Sewer Structures	Magheralin Drainage Area Plan	135.81	0.00	0.00	0.00	0	0	0	0
KG019			Sewerage	Waste Water Infrastructure	Sewer Structures	Tandragee Drainage Area Plan	915.23	0.00	0.00	0.00	0	0	0	0
KG020			Sewerage	Waste Water Infrastructure	Sewer Structures	Waringstown Drainage Area Plan	334.42	0.00	0.00	0.00	0	0	0	0
KG021			Sewerage	Waste Water Infrastructure	Sewer Structures	Maghaberry Drainage Area Plan	254.04	0.00	0.00	0.00	0	0	0	0
	KG157		sewerage	Waste Water Infrastructure	Sewerage	Maghaberry Flood Alleviation Projects	0.00	605.08	0.95	22.22	65	28	0	7
KG022			Sewerage	Waste Water Infrastructure	Sewer Structures	Portadown Drainage Area Plan	2510.86	0.00	0.00	0.00	0	0	0	0
	KG153		sewerage	Waste Water Infrastructure	Sewerage	Gilford Road Portadown Sewerage Upgrades	0.00	2649.64	151.83	1071.10	69	13	18	0
KG023			Sewerage	Waste Water Infrastructure	Sewer Structures	Lurgan Drainage Area Plan	3150.00	0.00	0.00	0.00	0	0	0	0
KG024			Sewerage	Waste Water Infrastructure	Sewer Structures	Craigavon Drainage Area Plan	14604.66	0.00	0.00	0.00	0	0	0	0
KG025			Sewerage	Waste Water Infrastructure	Sewer Structures	Moirs Drainage Area Plan	1164.86	0.00	0.00	0.00	0	0	0	0
	KG140		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Waringfield SPS Upgrade	0.00	259.79	2.85	7.41	0	100	0	0
KG031			Sewerage	Waste Water Infrastructure	Sewerage Assets	Orchard Drive, Portadown Sewerage Scheme	725.91	2.85	2.85	0.00	0	0	0	0
KG039			Sewerage	Waste Water Infrastructure	Sewerage Assets	Ballyronney WwTW	608.59	619.48	0.00	0.00	0	0	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
KG041			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Maghaberry WwTW	3567.13	6781.21	2.85	0.00	15	28	0	57
KG046			sewerage	Waste Water Infrastructure	Sewerage	Tullygoonigan Sewerage Scheme	458.92	2.82	1.90	0.93	0	100	0	0
KG051			sewerage	Waste Water Infrastructure	Sewerage	Sewage PS Upgrades networks Area A	54.34	22.38	6.64	15.74	0	100	0	0
KG057			sewerage	Waste Water Infrastructure	Sewerage	Kiln Road, Lurgan Foul Sewer Extension	21.74	82.44	1.90	80.54	0	0	0	100
KG062			sewerage	Waste Water Infrastructure	Sewerage Assets	Oak Grange Waringstown Flood Alleviation Scheme	110.86	-0.95	-0.95	0.00	0	0	0	0
KG063			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Heron Wood and Jubilee Heights, Dromore SPS's	472.14	208.80	10.44	171.26	0	86	0	14
KG065			sewerage	Waste Water Infrastructure	Sewerage	The Diamond, Moy, Foul and Storm Sewer Extension	19.86	31.65	-0.95	0.00	0	0	0	100
KG066			sewerage	Waste Water Infrastructure	Sewerage	Main Street Donaghcloney, Foul Sewer Extension	49.72	14.21	13.29	0.93	0	0	0	100
KG068			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Kiln Road SPS Upgrade [Lurgan]	16.30	73.34	1.90	3.70	0	100	0	0
KG069			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Stranmore Road Gilford Sewerage Scheme	87.86	274.97	2.85	233.29	84	16	0	0
KG070			sewerage	Waste Water Infrastructure	Sewerage Assets	Ballymacredan	42.32	0.00	0.00	0.00	0	0	0	0
KG071			sewerage	Waste Water Infrastructure	Sewerage	Crumlin Road, Glenavy Storm Sewer Ext	50.29	3.49	-8.54	12.03	0	0	0	100
KG074			sewerage	Waste Water Infrastructure	Sewerage	Belfast Road, Magheralin Storm and Foul Sewer Ext	41.66	0.00	0.00	0.00	0	0	0	0
KG075			sewerage	Waste Water Infrastructure	Sewerage Assets	Kernan Hill, Portadown Storm and Foul Sewer Ext	74.80	1.90	1.90	0.00	0	0	0	0
KG078			sewerage	Waste Water Infrastructure	Sewerage	Dromore Rd, Lurgan, Sewer Extension	21.14	22.19	-0.95	23.14	0	100	0	0
KG082			sewerage	Waste Water Infrastructure	Sewerage	Foxgrove/Roughal Lane SPS Upgrade	65.95	82.53	5.69	2.78	0	100	0	0
KG083			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Churchill Park SPS upgrade	31.52	190.53	1.90	31.48	0	100	0	0
KG084			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Regency Manor Sewage Pumping Station	34.78	84.27	4.74	1.85	0	100	0	0
KG085			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Cionmakate SPS Replacement	94.56	108.06	103.44	4.63	0	100	0	0
KG086			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Moyallen SPS Upgrade	212.13	44.23	0.00	2.78	0	100	0	0
KG087			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Kensington Park SPS	252.15	98.63	1.90	3.70	0	100	0	0
KG091			sewerage	Waste Water Infrastructure	Sewerage Assets	Island	136.95	0.00	0.00	0.00	0	0	0	0
KG101			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Martins Yard and Gilford Mill SPS Rationalisation	382.58	477.20	7.59	257.36	66	34	0	0
KG102			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Castle Meadow, Gilford SPS Upgrade	252.15	36.30	0.00	2.78	0	100	0	0
KG103			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Tullylish SPS Upgrade	221.83	34.50	0.00	2.78	0	100	0	0
KG104			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Halls Mill, Laurencetown SPS Upgrade	243.57	34.50	0.00	2.78	0	100	0	0
KG112			sewerage	Waste Water Infrastructure	Sewerage	Dunkirk Road to Main Street Waringstown SS	230.23	216.27	12.34	140.71	0	7	0	93
KG113			sewerage	Waste Water Infrastructure	Sewerage	Aghalee Road, Ballinderry Storm Sewer Extension	21.36	125.86	111.98	13.89	0	0	0	100
KG115			sewerage	Waste Water Infrastructure	Sewerage	Rose gardens Laurelvale Proposed Foul Sewer	20.90	41.75	42.70	-1.85	0	100	0	0
KG116			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Aghalee/Aghaglion Screens	15.76	525.16	502.94	22.22	0	100	0	0
KG117			sewerage	Waste Water Infrastructure	Sewerage	Lurgan Road Magheralin Sewer Replacement	118.96	0.00	0.00	0.00	0	0	0	0
KG118			sewerage	Waste Water Infrastructure	Sewerage	Crumlin Road Storm Sewer Extension	55.39	104.70	3.80	100.91	0	0	0	100
KG119			sewerage	Waste Water Infrastructure	Sewerage	Drumlough Road Rathfriland Storm Sewer Extension	78.50	37.98	38.91	-0.93	0	0	0	100
KG120			sewerage	Waste Water Infrastructure	Sewerage	Foul Sewer Extension, Garveys Road, Dorsey	11.26	24.65	23.72	0.93	0	0	0	100
KG121			sewerage	Waste Water Infrastructure	Sewerage	Upper Edward Street Newry	44.63	99.44	0.00	3.70	0	100	0	0
KG122			sewerage	Waste Water Infrastructure	Sewerage	Main Avenue Derrybeg Storm Sewer Upgrade	43.55	44.32	0.95	0.93	0	0	0	100
KG123			sewerage	Waste Water Infrastructure	Sewerage Assets	Brownlow	10.61	0.00	0.00	0.00	0	0	0	0
KG125			sewerage	Waste Water Infrastructure	Sewerage Assets	Barley Lane Newry Storm and Foul Sewer Extensions	63.88	0.00	0.00	0.00	0	0	0	0
KG126			sewerage	Waste Water Infrastructure	Sewerage	Gobrana Road Glenavy Storm Sewer Extension	39.09	56.91	55.99	0.93	0	0	0	100
KG127			sewerage	Waste Water Infrastructure	Sewerage	Madden Road Tandragee Storm and Foul Sewer Extensions	273.40	190.64	148.98	41.66	0	0	0	100
KG129			sewerage	Waste Water Infrastructure	Sewerage	Loughgall Road Portadown Storm and Foul Sewer Extensions	80.85	93.47	0.95	0.00	0	0	0	100
KG130			sewerage	Waste Water Infrastructure	Sewerage Assets	Glen Road, Drumantine Foul Sewer Extension	27.03	0.95	0.95	0.00	0	0	0	0
KG131			sewerage	Waste Water Infrastructure	Sewerage	Lurgan Road, Aghalee Storm Sewer Ext	28.48	27.38	21.83	5.55	0	0	0	100
KG132			sewerage	Waste Water Infrastructure	Sewerage	Beary Road, Beary Storm and Foul Sewer Ext	36.49	37.82	0.00	-0.93	0	0	0	100
KG133			sewerage	Waste Water Infrastructure	Sewerage	Madden Road Tandragee Storm Sewer Extension	11.75	0.02	0.95	-0.93	0	0	0	100
KG134			sewerage	Waste Water Infrastructure	Sewerage	Carrick Drive, Banbridge Road Lurgan Storm Sewer Ext	69.26	40.13	13.29	26.85	0	0	0	100
KG136			sewerage	Management and General	Sewerage Management and General	Southern Div. DAS Stage 4A	81.40	0.95	0.95	0.00	0	100	0	0
KL300			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Dungiven WwTW	5233.09	2993.79	117.67	111.09	0	21	48	31
KL314			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Limavady WwTW	6314.90	5558.74	2295.50	3187.37	50	34	0	16
KL325	KL402		sewerage	Waste Water Non Infrastructure	Sludge Treatment Plant	Limavady Area Sludge Reception Centre	2997.47	0.00	0.00	0.00	0	0	0	0
KL342			sewerage	Waste Water Infrastructure	Sewerage	Drumahoe Sewerage Scheme PM & Gravity Sewers	11.52	283.59	164.17	119.42	0	20	0	80
			sewerage	Waste Water Infrastructure	Sewer Structures	Derry City Sewerage Network Improvements	4399.63	162.97	54.09	20.37	0	0	0	0
	JL754		water	Water Infrastructure	Water Distribution Mains	Derry City Centre Public Realm Replacement Watermains	0.00	431.56	0.00	67.58	0	100	0	0
	KL428		sewerage	Waste Water Infrastructure	Sewerage	Londonderry Sewer Imps Stage 2 - Duke St PS Group Schemes	0.00	548.96	2.85	143.49	46	54	0	0
	KL443		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Londonderry DAP: Duke Street Work package	0.00	2502.10	0.00	60.17	26	13	27	34
	KL444		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Foyle Road Work Package	0.00	0.00	0.00	0.00	0	0	0	0
	KL445		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Victoria road Work Package	0.00	1320.76	0.00	36.10	82	0	9	9
	KL446		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Duke Street Work package: Flood Alleviation	0.00	1712.43	0.00	22.22	42	41	17	0
	KL447		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Foyle Road Work Package: CSO Rationalisation	0.00	551.91	0.00	9.26	61	15	24	0
	KL448		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Victoria road Work Package:CSO Rationalisation	0.00	445.86	0.00	5.55	63	10	27	0
	KL449		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Strathfoyle & Drumahoe Work package: Drumahoe Old PS	0.00	1123.71	0.00	46.29	15	25	40	20
	KL450		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Strathfoyle & Drumahoe Work package: Caw PS	0.00	742.67	0.00	7.41	30	0	70	0
	KL451		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Strathfoyle & Drumahoe Work package: CSO Abandonments	0.00	1189.76	0.00	2.78	70	0	30	0
	KL452		sewerage	Waste Water Infrastructure	Sewerage	Campsie SPS Emergency O/F Redirection.	0.00	15.74	0.00	15.74	0	100	0	0
	KL454		sewerage	Waste Water Infrastructure	Sewerage	Derry City Centre Public Realm -Storm Separation	0.00	0.00	0.00	0.00	0	0	0	0
	KL455		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Sewers Rehab Phase1	0.00	2127.55	0.00	22.22	0	100	0	0
	KL456		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Sewers Rehab Phase2	0.00	442.81	0.00	14.81	0	0	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
	KL457		sewerage	Waste Water Infrastructure	Sewerage	Londonderry DAP: Storm Screening	0.00	526.44	0.00	106.46	100	0	0	0
KL345			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Donnybrewer WwTW	6607.10	1358.62	22.77	38.88	67	20	0	13
KL350			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Benone Area Sewerage	6180.49	6133.60	18.03	69.43	63	0	0	37
KL362			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Straidarran	475.61	0.00	0.00	0.00	0	0	0	0
KL363			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Feeny WwTW	1424.46	1189.29	0.00	79.61	0	67	0	33
KL365			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Claudy WwTW	1348.89	828.34	824.63	3.70	43	25	0	32
KL370			Sewerage	Waste Water Infrastructure	Sewer Structures	New Buildings Drainage Area Plan	13362.23	0.00	0.00	0.00	0	0	0	0
KL371			Sewerage	Waste Water Infrastructure	Sewer Structures	Ballykelly Drainage Area Plan	1348.92	0.00	0.00	0.00	0	0	0	0
KL372			Sewerage	Waste Water Infrastructure	Sewer Structures	Dungiven Drainage Area Plan	579.45	0.00	0.00	0.00	0	0	0	0
KL373			Sewerage	Waste Water Infrastructure	Sewer Structures	Eglinton DAP	1231.30	0.00	0.00	0.00	0	0	0	0
KL375			Sewerage	Waste Water Infrastructure	Sewer Structures	Limavady Drainage Area Plan	1157.02	0.00	0.00	0.00	0	0	0	0
	KL431		sewerage	Waste Water Infrastructure	Sewerage	Limavady DAP stage 1	0.00	887.31	3.80	45.36	32	22	23	23
	KL459		sewerage	Waste Water Infrastructure	Sewerage	Limavady DAP: Stage 2, Roe Mill Road	0.00	527.28	0.00	29.62	0	0	0	0
KL376			sewerage	Waste Water Infrastructure	Sewerage	Glengallagh Pumping Station and Pumping Main	54.34	4076.97	3.80	71.28	0	0	0	100
KL380			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Killea WwTW	537.45	0.95	0.95	0.00	0	73	0	27
		KG145	sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Derrytrasna WwTW Upgrade	0.00	1034.95	0.00	0.93	35	29	0	36
KL381			Sewerage	Waste Water Infrastructure	Sewer Structures	Greysteel Drainage Area Plan	483.23	0.00	0.00	0.00	0	0	0	0
KL384			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Pennyburn Pumping Station	1663.75	2665.59	2249.00	416.59	35	18	0	47
KL386			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Gortnahy WwTW	2105.94	2310.43	6.64	3.70	65	0	0	35
KL393			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ballymonie WwTW	1836.76	1373.64	0.00	39.81	61	0	0	39
KL394			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Drumsum WwTW	1771.93	1993.73	0.00	0.00	0	0	0	0
KL403			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Aghnaloo WwTW	2923.02	2915.39	0.00	0.00	0	0	0	0
KL404			sewerage	Waste Water Infrastructure	Sewerage	Ardan Road Culmore Foul and Storm Sewer Extension	109.61	61.68	0.00	0.00	0	0	0	100
KL407			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	BALLYKELLY WwTW	5251.25	5640.63	0.00	0.00	0	0	0	0
KL410			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Ballycoleman, Strabane Flood Alleviation Scheme	1516.32	1564.40	56.94	1335.86	0	19	57	24
KL414			sewerage	Waste Water Infrastructure	Sewerage	Drumahoe Sewerage Scheme SPS	2065.04	1607.65	514.33	1093.32	0	30	0	70
KL416			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Park WWTW	1009.41	1977.23	490.61	1407.15	33	16	0	51
KL417			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Londonderry Sewer Imps Stage 1 - Victoria Market Pumping Station and Fahan S	3653.31	3831.51	1356.04	2475.47	0	12	0	88
KL418			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Londonderry Sewer Imps Stage 1 - Gransha Pumping Station	1503.01	1406.99	107.23	1299.76	0	29	11	60
KL419			sewerage	Waste Water Infrastructure	Sewerage	Londonderry Sewer Imps Stage 1 - Strathfoyle Siphon Storage Tank L'Derry Sew	763.74	1013.71	568.42	445.29	25	18	0	57
KN142			Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	Strabane Back Drainage	1413.75	174.05	0.00	0.00	0	0	0	0
KN143			Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	Castlederg	508.78	493.44	0.00	0.00	0	0	0	0
KN157			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Cranagh WwTW	783.20	385.69	12.34	50.92	66	0	0	34
KN179			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Ballymagroy WwTW	473.82	151.73	0.00	0.00	0	0	0	0
KN533			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Rousky Sewerage Scheme	468.80	710.82	3.80	25.92	48	5	0	47
KN534			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Tattreagh WwTW	475.61	2241.74	0.00	1.85	30	0	0	70
KN537			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Cianabogan RBC Installations West & South	2231.57	2113.84	3.80	-10.18	10	40	0	50
KN540			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Roscavey WwTW	462.05	462.32	0.00	0.00	0	0	0	0
KN543			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Milltown/Burdennett	416.44	0.00	0.00	0.00	0	0	0	0
KN544			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Cullion WwTW	1321.38	1360.33	46.50	0.00	0	80	0	20
KN548			Sewerage	Waste Water Infrastructure	Sewer Structures	Castlederg Drainage Area Plan	703.13	0.00	0.00	0.00	0	0	0	0
KN549			Sewerage	Waste Water Infrastructure	Sewer Structures	Newtownstewart Drainage Area Plan	374.95	0.00	0.00	0.00	0	0	0	0
KN550			Sewerage	Waste Water Infrastructure	Sewer Structures	Sion Mills Drainage Area Plan	500.91	0.00	0.00	0.00	0	0	0	0
KN551			Sewerage	Waste Water Infrastructure	Sewer Structures	Fintona Drainage Area Plan	519.92	0.00	0.00	0.00	0	0	0	0
KN552			Sewerage	Waste Water Infrastructure	Sewer Structures	Omagh Drainage Area Plan	2172.13	0.00	0.00	0.00	0	0	0	0
KN553			Sewerage	Waste Water Infrastructure	Sewerage Assets	Strabane Drainage Area Plan	5928.19	0.00	0.00	0.00	0	0	0	0
KN556			sewerage	Waste Water Infrastructure	Sewerage	Mountfield WwTW	1544.92	356.15	5.69	223.11	100	0	0	0
KN557			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Eskragh/Newtownsaville WwTW	868.87	493.47	0.00	0.00	0	0	0	0
KN558			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Sion Mills WwTW	890.92	1088.33	1083.70	4.63	45	32	0	23
KN559			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Plumbridge	835.28	721.48	0.00	5.55	0	100	0	0
KN568			sewerage	Waste Water Infrastructure	Sewerage	Donagheday Rd, Strabane	55.10	76.84	75.92	0.93	0	0	0	100
KN570			sewerage	Waste Water Infrastructure	Sewerage	Castlefin Road, Castlederg, Storm Sewer Extension	40.41	41.41	0.00	0.00	0	0	0	100
KN571			sewerage	Waste Water Infrastructure	Sewerage	Derry Road Storm Sewer	45.70	48.28	43.65	4.63	0	0	0	100
KN572			Sewerage	Waste Water Infrastructure	Sewerage Assets	Erganagh Road, Castlederg Storm Sewer	94.56	-2.85	-2.85	0.00	0	0	0	0
KN574			sewerage	Waste Water Infrastructure	Sewerage	Ballybrack Road Foul Sewer Extension	19.65	21.15	0.00	0.00	0	0	0	100
KN576			Sewerage	Waste Water Infrastructure	Sewerage Assets	Victoria Bridge Rationalisation	1837.54	1838.98	0.95	0.00	0	0	0	0
KN580			sewerage	Waste Water Infrastructure	Sewerage	Orchard Road, Strabane	12.57	0.00	0.00	0.00	0	0	0	100
KN582			sewerage	Waste Water Infrastructure	Sewerage	Dublin Road, Newtownstewart Storm Sewer	45.79	6.48	0.00	6.48	0	0	0	100
KN583			sewerage	Waste Water Infrastructure	Sewerage	Beragh Foul & Storm Sewer	77.81	81.58	42.70	38.88	0	0	0	100
KO038			Sewerage	Waste Water Infrastructure	Sewerage Assets	Bowens	34.75	0.00	0.00	0.00	0	0	0	0
KO105			Sewerage	Waste Water Infrastructure	Sewerage Assets	Sleepy Valley Richill	28.23	0.00	0.00	0.00	0	0	0	0
KO172			Sewerage	Waste Water Infrastructure	Sewerage Assets	Hill St / William St/ Anne St Millford	300.59	0.00	0.00	0.00	0	0	0	0
		KC397	sewerage	Waste Water Infrastructure	Sewerage	Castlerock Road Coleraine - Storm Sewer	0.00	754.09	12.34	10.18	100	0	0	0
KO205			Sewerage	Waste Water Infrastructure	Sewerage Assets	Dungannon Road, Moy, Storm Sewer Extension	19.14	17.69	0.95	0.00	0	0	0	0
KP298			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Irvinestown WwTW	1216.19	737.25	613.97	18.52	41	26	0	33
KP299			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Enniskillen WwTW	12428.03	12381.46	4682.10	7346.79	38	24	0	38
KP339			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Lisnarick/Castlearchdale WwTW	1965.59	2746.09	0.00	0.00	0	0	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
KP343			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Letterbreen WwTW RBC Installations Additional	720.94	579.60	571.27	8.33	37	8	0	55
KP346			Sewerage	Waste Water Infrastructure	Sewer Structures	Fivemiletown Drainage Area Plan	497.73	0.00	0.00	0.00	0	0	0	0
KP347			Sewerage	Waste Water Infrastructure	Sewer Structures	Irvinestown Drainage Area Plan	695.45	0.00	0.00	0.00	0	0	0	0
KP348			Sewerage	Waste Water Infrastructure	Sewer Structures	Lisnaskea Drainage Area Plan	1128.81	0.00	0.00	0.00	0	0	0	0
KP350			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Ballinaleck - RBC Installations West & South	1208.52	1375.87	1258.30	117.57	0	7	0	93
KP351			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Derrylin WwTW	5683.98	3048.70	1485.10	1563.60	13	12	0	75
KP363			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Donagh WWTWs	472.18	506.93	0.00	4.63	0	0	0	0
KP366			sewerage	Waste Water Infrastructure	Sewerage	Kinoughtra, Teemore Storm Sewer Extension	44.79	34.19	35.11	-0.93	0	0	0	100
KP368			sewerage	Waste Water Infrastructure	Sewerage	Killynure, Tempo Road, Enniskillen SPS Overflow Pipe	7.82	-0.95	-0.95	0.00	0	0	100	0
KP370			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Tamlaght WWTW	1247.80	1441.27	7.59	0.93	0	0	0	0
KP372			sewerage	Waste Water Infrastructure	Sewerage	Factory Road Enniskillen Storm Sewer Ext	31.34	41.55	1.90	0.00	0	0	0	100
KP373			sewerage	Waste Water Infrastructure	Sewerage	Galligh Park Enniskillen Replacement Sewers	20.57	400.23	126.21	274.02	0	100	0	0
KP374			sewerage	Waste Water Infrastructure	Sewerage	Teemore SPS pumps and pumping main replacement	240.47	48.37	47.45	0.93	0	100	0	0
KR203			sewerage	Waste Water Infrastructure	Sewerage	Kensington Gardens Flood Relief	430.83	617.93	0.00	43.51	0	0	100	0
KR255			sewerage	Waste Water Infrastructure	Sewerage	Belfast Sewers Project	123147.50	115732.12	53511.10	45723.94	65	10	14	11
KR274			Sewerage	Waste Water Infrastructure	Sewer Structures	East Belfast Drainage Area Plan	6576.37	37.96	37.96	0.00	0	0	0	0
KR286	KR401		sewerage	Waste Water Infrastructure	Sewerage	East Belfast Phase 1	0.00	415.17	0.00	173.12	25	50	25	0
KR286			sewerage	Management and General	Sewerage Management and General	Drainage Area Studies	134.29	58.83	58.83	0.00	0	100	0	0
KR289			Sewerage	Waste Water Infrastructure	Sewerage Assets	East Carryduff Trunk sewer	391.76	0.00	0.00	0.00	0	0	0	0
KR296			Sewerage	Waste Water Infrastructure	Sewer Structures	Whitehead Drainage Area Plan	1925.10	0.00	0.00	0.00	0	0	0	0
KR297			Sewerage	Waste Water Infrastructure	Sewer Structures	Newtownbreda Drainage Area Plan	1312.42	0.00	0.00	0.00	0	0	0	0
KR298			Sewerage	Waste Water Infrastructure	Sewer Structures	Upper Falls DAP	8364.07	0.00	0.00	0.00	0	0	0	0
KR299			Sewerage	Waste Water Infrastructure	Sewer Structures	Whitehouse Drainage Area Plan	9884.88	0.00	0.00	0.00	0	0	0	0
KR403			sewerage	Waste Water Infrastructure	Sewerage	Whitehouse DAP Phase 1	0.00	1148.64	0.00	436.03	70	5	20	5
		KN595	sewerage	Waste Water Infrastructure	Sewerage	Brookmount Road - Hunters Crescent Sewer Replacement	0.00	2262.56	112.92	25.00	0	59	0	41
		KR385	sewerage	Waste Water Infrastructure	Sewerage	Ormeau Road Storm Separation	0.00	1289.09	16.13	497.13	100	0	0	0
		KR408	sewerage	Waste Water Infrastructure	Sewerage	Malone Road, Stranmillis Road, Cranmore Park Hydraulic Upgrades	0.00	13.89	0.00	13.89	11	0	89	0
KR300			Sewerage	Waste Water Infrastructure	Sewer Structures	Carrickfergus Drainage Area Plan	11935.74	0.00	0.00	0.00	0	0	0	0
	KR402		sewerage	Waste Water Infrastructure	Sewerage	Joyment Carrick DAP Phase 1	0.00	1217.34	17.08	149.97	0	35	52	13
KR301			Sewerage	Waste Water Infrastructure	Sewer Structures	Greencastle Drainage Area Plan	82.26	0.00	0.00	0.00	0	0	0	0
KR302			Sewerage	Waste Water Infrastructure	Sewer Structures	Dunmurry Drainage Area Plan	3602.59	0.00	0.00	0.00	0	0	0	0
	KR404		sewerage	Waste Water Infrastructure	Sewerage	Dunmurry DAP Phase 1	0.00	728.51	18.03	690.61	6	31	57	6
KR303			Sewerage	Waste Water Infrastructure	Sewer Structures	Greenisland Drainage Area Plan	704.15	0.00	0.00	0.00	0	0	0	0
KR309			sewerage	Waste Water Infrastructure	Sewerage	Belvoir Park Trunk Sewer	2541.40	2182.70	14.23	150.90	0	100	0	0
KR310			sewerage	Waste Water Infrastructure	Sewerage	Newtownbreda WwTW	5216.97	7664.35	13.29	116.65	100	0	0	0
KR313			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Lisbarnet WwTW	2427.49	4018.43	853.10	815.59	32	15	0	53
KR319			Sewerage	Waste Water Infrastructure	Sewerage Assets	Flood R M Ph 2	281.29	47.10	33.21	13.89	0	0	0	0
KR323			sewerage	Waste Water Infrastructure	Sewerage	Ligoniel Sewerage Scheme	485.62	1049.78	970.77	54.62	0	56	0	44
KR328						Belfast WWTW's Screenings Strainer Wash	685.58	0.00	0.00	0.00	0	0	0	0
KR333			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Newtownbreda, Dunmurry, New Holland WWTWs - Nutrient Removal	5276.61	670.12	299.87	368.45	100	0	0	0
KR341			sewerage	Waste Water Infrastructure	Sewerage	Demesne Road Hollywood Foul & Storm Sewer	60.61	52.01	44.60	7.41	0	0	0	100
KR342			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Belfast Lough North Shore WwTW	10414.41	1978.02	1956.73	21.29	54	38	0	8
	KB436		sewerage	Waste Water Infrastructure	Sea outfalls and headworks	Whitehead, Ballystruder & Ballycarry Rationalisation	0.00	9183.06	92.05	162.01	78	10	0	12
KR357			sewerage	Waste Water Infrastructure	Sewerage	Loughview Terrace Greenisland Storm Sewer	63.04	35.13	36.06	-0.93	0	0	0	100
KR368			sewerage	Waste Water Non Infrastructure	Sludge Treatment Works	Belfast WWTW Sludge Tanks Refurbishment	293.10	3.80	3.80	0.00	0	0	100	0
	KR393		sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Re-direction of Effluents from Belfast Sludge Incinerator within Belfast WWTW	0.00	334.58	204.97	129.61	100	0	0	0
KR370			Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	River Terrace Storm Water Pumping Station Review	508.78	-9.44	-7.59	-1.85	0	0	0	0
KR375			sewerage	Waste Water Infrastructure	Sewerage	216-228 Belmont Road, Belfast Sewer Rehabilitation	508.78	30.55	0.00	30.55	100	0	0	0
KS111			sewerage	Waste Water Infrastructure	Sea outfalls and headworks	Ards South, Portavogie, Ballyhalbert, Cloughy, Kirkistown	10630.49	6122.80	-10.44	49.06	77	3	0	20
	KR389		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ballyhalbert WwTW Interim Solution	0.00	3216.48	87.30	375.86	44	20	19	17
	KR390		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Cloughy WwTW Interim Solution	0.00	1563.88	594.99	894.28	42	1	0	57
	KR391		sewerage	Waste Water Infrastructure	Sewerage	Portavogie WwTW Interim Solution	0.00	1912.19	49.35	37.96	72	9	0	19
KS113			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ards North, Carrowdore, Ballywalter, Ballyhaskin	11615.41	9552.00	97.74	25.00	82	9	0	9
	KR387		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ballyhaskin WwTW Interim Solution	0.00	106.07	59.78	46.29	91	0	0	9
	KR388		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ballywalter WwTW Interim Solution	0.00	2021.30	591.19	1321.05	43	2	38	17
	KR406		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Carrowdore WwTW I	0.00	31.27	29.42	1.85	100	0	0	0
KS206			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Seahill WwTW	6833.17	4586.59	1169.10	2623.59	32	64	0	4
KS211			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Kearney WwTW	528.40	586.99	0.00	0.00	0	0	0	0
KS212			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Portlerry WwTW	5828.38	5451.94	1104.57	4163.12	21	2	0	77
KS215			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Annalong WwTW	3326.89	5596.93	327.39	10.18	41	59	0	0
KS216			sewerage	Waste Water Infrastructure	Sewerage	Dunmore Sewerage - EC Compliance	152.24	197.89	0.95	1.85	33	16	37	14
KS224			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Downpatrick WwTW	9890.90	9317.85	264.76	5537.86	23	25	0	52
KS225			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ardglass WwTW	5684.53	4863.33	4.74	64.80	41	15	0	44
KS235			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ballygowan WwTW	2648.83	2663.18	25.62	19.44	72	28	0	0
KS261			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Ballykinler WwTW	2637.88	1313.37	0.00	0.00	0	0	0	0
KS263			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Sainfield WwTW	3990.66	4823.29	260.96	2624.51	53	33	0	14
KS272			sewerage	Waste Water Infrastructure	Sewerage	Russell Pk sew pumping main	1060.26	1151.10	17.08	0.00	0	100	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
KS273			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Comber Rd/Portaferry Rd Newtownards SPS	1047.06	2054.55	0.00	473.99	0	100	0	0
KS275			sewerage	Management and General	Sewerage Management and General	Bangor DAP	3793.94	146.14	146.14	0.00	0	100	0	0
	KR399		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Ballyholme (Bangor) DAP Phase 1	0.00	2704.98	53.14	1004.44	56	35	9	0
	KR400		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Lukes Point (Bangor) DAP Phase 1	0.00	1823.61	9.49	165.71	54	46	0	0
KS278			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Strangford WwTW	1903.50	2153.71	1691.97	46.29	28	23	0	49
KS279			Sewerage	Waste Water Infrastructure	Sewer Structures	Greyabbey DAP	249.79	0.00	0.00	0.00	0	0	0	0
	KS812		sewerage	Waste Water Infrastructure	Sewerage	Greyabbey DAP Phase 1	0.00	403.44	0.00	15.74	76	20	4	0
KS280			Sewerage	Waste Water Infrastructure	Sewer Structures	Kircubbin DAP	203.30	0.00	0.00	0.00	0	0	0	0
KS281			Sewerage	Waste Water Infrastructure	Sewer Structures	Portaferry DAP	622.04	0.00	0.00	0.00	0	0	0	0
	KS811		sewerage	Waste Water Infrastructure	Sewerage	Portaferry DAP Phase 1	0.00	606.37	0.00	606.37	100	0	0	0
KS282			Sewerage	Waste Water Infrastructure	Sewer Structures	Ballyhalbert DAP	213.13	0.00	0.00	0.00	0	0	0	0
KS283			Sewerage	Waste Water Infrastructure	Sewer Structures	Ballywalter DAP	273.91	0.00	0.00	0.00	0	0	0	0
KS284			Sewerage	Waste Water Infrastructure	Sewer Structures	Portavogie DAP	678.21	0.00	0.00	0.00	0	0	0	0
KS285			Sewerage	Waste Water Infrastructure	Sewer Structures	Donaghadee DAP	2867.46	0.00	0.00	0.00	0	0	0	0
KS286			Sewerage	Waste Water Infrastructure	Sewer Structures	Millisle DAP	2523.68	0.00	0.00	0.00	0	0	0	0
	KR439		sewerage	Waste Water Infrastructure	Sewerage	Millisle DAP Stage 2	0.00	907.68	0.00	0.93	80	0	20	0
	KS804		sewerage	Waste Water Infrastructure	Sewerage	Millisle DAP - Phase 1	0.00	219.87	18.98	200.89	25	50	25	0
	KS810		sewerage	Waste Water Infrastructure	Sewerage	Millisle DAP Phase 1	0.00	350.43	0.00	0.00	0	0	0	0
KS287			Sewerage	Waste Water Infrastructure	Sewer Structures	Newtownards/Comber DAP	5041.72	28.47	28.47	0.00	0	0	0	0
KS288			Sewerage	Waste Water Infrastructure	Sewer Structures	Ardglass DAP	802.58	0.00	0.00	0.00	0	0	0	0
KS289			Sewerage	Waste Water Infrastructure	Sewer Structures	Ballygowan DAP	189.80	0.00	0.00	0.00	0	0	0	0
KS290			sewerage	Waste Water Infrastructure	Sewerage	Downpatrick Sewer Network Imps	6561.02	633.15	205.92	223.11	0	100	0	0
	KS372		sewerage	Waste Water Infrastructure	Sewerage	Market Street SPS Upgrade, Downpatrick	0.00	2305.37	6.64	18.52	84	7	9	0
	KS373		sewerage	Waste Water Infrastructure	Sewerage	Church Street SPS Upgrade, Downpatrick	0.00	1004.67	5.69	21.29	66	27	7	0
	KS375		sewerage	Waste Water Non Infrastructure	In-line pumping stations	Downpatrick	0.00	97.15	0.00	0.00	0	100	0	0
KS291			Sewerage	Waste Water Infrastructure	Sewer Structures	Saintfield DAP	828.26	0.00	0.00	0.00	0	0	0	0
KS292			Sewerage	Waste Water Infrastructure	Sewer Structures	Ballynahinch DAP	962.93	0.00	0.00	0.00	0	0	0	0
KS293			Sewerage	Waste Water Infrastructure	Sewer Structures	Crossgar DAP	684.86	0.00	0.00	0.00	0	0	0	0
KS294			Sewerage	Waste Water Infrastructure	Sewer Structures	Killyleagh DAP	772.57	0.00	0.00	0.00	0	0	0	0
KS295			Sewerage	Waste Water Infrastructure	Sewerage Assets	ANNALONG DAP	746.05	0.00	0.00	0.00	0	0	0	0
KS296			Sewerage	Waste Water Infrastructure	Sewer Structures	Dundrum DAP Civil Works	381.23	0.00	0.00	0.00	0	0	0	0
KS297			Sewerage	Waste Water Infrastructure	Sewer Structures	Kilkeel Drainage Area Plan	2566.06	0.00	0.00	0.00	0	0	0	0
	KV135		sewerage	Waste Water Infrastructure	Sewerage	Bartley Park Kilkeel Sewer Replacements	0.00	321.50	7.59	3.70	100	0	0	0
KS298			Sewerage	Waste Water Infrastructure	Sewer Structures	South Promenade Sewer repl	3739.33	-8.54	-8.54	0.00	0	0	0	0
	KS376		sewerage	Waste Water Infrastructure	Sewerage	Newcastle Sewer Networks Improvements	0.00	231.14	139.50	91.65	0	100	0	0
	KS377		sewerage	Waste Water Infrastructure	Sewerage	Downs Road/Castle Park Sewer Upgrade/ Attenuation	0.00	2387.53	184.10	64.80	70	24	0	6
	KS378		sewerage	Waste Water Infrastructure	Sewerage	Burren River SPS Upgrades & Networks Improvements	0.00	811.24	17.08	529.53	37	7	56	0
KS302			Sewerage	Waste Water Infrastructure	Sewerage Assets	Seahill Sewer Network Improvements	3504.89	0.00	0.00	0.00	0	0	0	0
KS304			Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	Ballystrudder Sewerage Scheme	293.50	0.00	0.00	0.00	0	0	0	0
KS307			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Lougheries WwTW	473.82	239.92	0.00	5.55	0	0	0	0
KS309			sewerage	Waste Water Infrastructure	Sewerage	Raholp WwTW	1576.04	865.54	642.44	223.11	48	52	0	0
KS310			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Clough WwTW	2500.40	3205.15	19.93	432.33	20	16	14	50
KS326			sewerage	Waste Water Infrastructure	Sewerage	Commons Road, Ballykinlar Storm Sewer	70.65	311.13	9.49	-0.93	0	0	0	100
KS328			sewerage	Waste Water Infrastructure	Sewerage	Delinville Lane Dundrum Storm Sewer	184.70	213.45	4.74	2.78	0	26	0	74
KS329			sewerage	Waste Water Infrastructure	Sewerage	Newcastle & Council Roads, Kilkeel Storm Sewer Upgrade	189.27	244.96	0.00	0.00	0	0	0	100
KS330			Sewerage	Waste Water Infrastructure	Sewerage Assets	Manse Road, Kilkeel Storm Sewer Upgrade	127.09	0.00	0.00	0.00	0	0	0	0
KS342			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Ballyloughlin Rd, Maghera SPS Rationalisation	102.21	47.78	0.95	2.78	0	100	0	0
KS343			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Castlewellaun Rd, Clough SPS Upgrade	34.78	49.77	0.00	3.70	0	100	0	0
KS344			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Oaklands, Darragh Cross SPS Upgrade	33.69	52.38	-0.95	1.85	0	100	0	0
KS345			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Maymore, Killyleagh SPS Upgrade	108.69	58.49	2.85	2.78	0	100	0	0
KS347			sewerage	Waste Water Infrastructure	Sewerage	Crossgar Road, Ballynahinch Storm Sewer	11.32	156.52	4.74	1.85	0	100	0	0
KS351			sewerage	Waste Water Infrastructure	Sewerage	Abbey Park, Kilkeel Storm Sewer Extension	33.97	106.64	-0.95	1.85	0	0	0	100
KS355			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Ballynahinch WwTW	4344.57	2031.57	4.74	5.55	0	0	0	0
KS356			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Killyleagh WwTW	5925.95	2377.83	0.95	0.93	0	0	0	0
KS357			sewerage	Waste Water Infrastructure	Sewerage	Sketrick Island, Whiterock Sewerage Facilities	151.29	55.99	55.99	0.00	100	0	0	0
KS359			Sewerage	Waste Water Infrastructure	Sea Outfalls	Briggs Rock Outfalls	537.47	-96.58	-88.25	-8.33	0	0	0	0
KS362			sewerage	Waste Water Infrastructure	Sewerage	Station Road, Crossgar Replacement Sewer	46.72	76.55	44.60	13.89	0	0	100	0
KS363			Sewerage	Waste Water Non Infrastructure	Sewage Treatment	Kilmore WwTW	472.18	490.96	0.00	0.00	0	0	0	0
KS367			sewerage	Waste Water Infrastructure	Sewerage	Middle Tollymore Road, Newcastle Sewer Replacement	13.19	-1.92	-2.85	0.93	0	100	0	0
KS370			Sewerage	Waste Water Infrastructure	Sewerage Assets	Drumaness Drainage Area Study	368.83	0.00	0.00	0.00	0	0	0	0
KS371			sewerage	Waste Water Infrastructure	Sewerage	Killinchy Street Comber Storm Sewer	96.72	67.92	3.80	0.00	0	0	0	100
KS381			sewerage	Waste Water Infrastructure	Sewerage	North Road, Newtownards Storm	118.08	205.43	7.59	1.85	0	57	0	43
KS382			Sewerage	Waste Water Non Infrastructure	Sewerage Pumping Stations	Crossgar Sewage Pumping Station Improvements	94.56	88.11	0.00	0.00	0	0	0	0
KS384			sewerage	Waste Water Infrastructure	Sewerage	Darragh Cross WwTW	712.54	857.27	28.47	653.58	71	9	0	20
KT098			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Annahilt WwTW	5108.86	4184.98	630.10	2665.25	37	39	0	24
	KT143		sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Poundburn WwTW	0.00	694.56	93.00	224.03	53	38	0	9
KT102			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Dunmurry WwTW Modifications	8486.48	7854.64	19.93	28.70	76	0	17	7

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
KT112			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Mullaghglass WwTW	555.42	589.47	7.59	-1.85	0	0	0	0
KT113			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Ravarnet WwTW	349.37	802.84	9.49	14.81	58	42	0	0
KT114			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Hillsborough WwTW	2905.98	3065.61	0.00	11.11	90	0	0	10
KT118			sewerage	Waste Water Infrastructure	Sewer Structures	Lisburn Drainage Area Plan	17622.31	0.00	0.00	0.00	0	0	0	0
KT119			sewerage	Waste Water Infrastructure	Sewer Structures	Hillsborough	3489.59	0.00	0.00	0.00	0	0	0	0
KT120			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Drumlough WwTW	445.12	54.06	10.44	3.70	0	0	0	0
KT122			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Drumbeg WwTW	1104.27	1240.03	5.69	0.93	0	0	0	0
KT123			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Edenderry WwTW	382.12	327.05	18.98	40.73	100	0	0	0
KT124			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Dromara WwTW	2139.29	2770.28	780.98	909.09	52	41	0	7
KT125			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Hook's Corner WwTW	1062.79	1059.89	0.00	6.48	0	0	0	0
KT126			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Stoneyford WwTW	1044.59	1147.35	0.00	5.55	0	0	0	0
KT128			sewerage	Waste Water Infrastructure	Sewerage	Thornleigh Park, Lisburn Foul & Storm Sewer Upgrade	103.25	114.18	92.05	18.52	0	100	0	0
KT129			sewerage	Waste Water Infrastructure	Sewerage	Lisburn Road, Hillsborough, Tank Sewer	76.63	67.06	0.00	1.85	0	100	0	0
KT130			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Mill Turn Dromore SPS Upgrade	168.94	23.65	20.88	2.78	100	0	0	0
KT131			sewerage	Waste Water Infrastructure	Sewerage	South Lisburn Maze Area Infrastructure Appraisal	32489.60	20493.53	272.35	141.64	0	100	0	0
KT133			sewerage	Waste Water Infrastructure	Sewerage	North Lisburn Development Sewerage Facilities	472.14	9.40	5.69	3.70	0	0	0	100
KT134			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Lower Ballinderry WWTW	303.61	1546.00	21.83	872.99	54	19	0	27
KT138			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Beechlawn SPS Hillsborough Upgrade	88.04	202.52	0.00	8.33	100	0	0	0
KT139			sewerage	Waste Water Non Infrastructure	In-line pumping stations	River Road SPS Upgrade	90.21	376.60	0.00	2.78	100	0	0	0
KT140			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Hugenot drive Lisburn SPS Upgrade	153.25	2262.93	143.29	1587.67	100	0	0	0
KT144			sewerage	Waste Water Infrastructure	Sewerage	The Square, Hillsborough Storm Sewer Ext.	31.99	30.76	8.54	22.22	0	0	0	100
KT177			sewerage	Waste Water Infrastructure	Sewerage Assets	Annahilt Drainage Area Plan	516.44	0.00	0.00	0.00	0	0	0	0
KV008			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Dromore WwTW	3164.70	4415.71	3871.70	530.46	18	20	0	62
KV009			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Gilford WwTW	1352.85	1804.23	280.89	1394.19	37	26	0	37
KV012			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Crossmaglen WwTW	1707.43	1809.88	40.80	693.39	27	35	0	38
KV013			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Rostrevor Sewerage Scheme	499.96	914.29	743.03	171.26	62	35	0	3
KV014			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Castlewellan WwTW	3460.45	4595.43	1727.08	2512.50	63	10	0	27
KV021			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Lenaderg + Seapatrick SPSs	183.14	196.46	197.38	-0.93	61	24	0	15
KV022			sewerage	Waste Water Infrastructure	Sewer Structures	Gilford Drainage Area Plan	1251.80	0.00	0.00	0.00	0	0	0	0
KV023			sewerage	Waste Water Infrastructure	Sewer Structures	Castlewellan DAP	433.90	0.00	0.00	0.00	0	0	0	0
KV024			sewerage	Waste Water Infrastructure	Sewer Structures	Dromore Drainage Area Plan	1472.26	0.00	0.00	0.00	0	0	0	0
	KV148		sewerage	Waste Water Infrastructure	Sewerage	Dromore (Co Down) DAP Phase 1	0.00	820.71	0.00	37.03	68	30	2	0
KV025			sewerage	Waste Water Infrastructure	Sewer Structures	Crossmaglen Drainage Area Plan	461.14	0.00	0.00	0.00	0	0	0	0
KV026			sewerage	Waste Water Infrastructure	Sewer Structures	Warrenpoint Drainage Area Plan	5549.18	0.00	0.00	0.00	0	0	0	0
	KV145		sewerage	Waste Water Infrastructure	Sewerage	Charlotte Street/Newry Road Warrenpoint Proposed Sewer Improvements	0.00	767.86	1.90	261.99	0	0	100	0
KV027			sewerage	Waste Water Infrastructure	Sewer Structures	Bessbrook Drainage Area Plan	317.69	0.00	0.00	0.00	0	0	0	0
KV028			sewerage	Waste Water Infrastructure	Sewer Structures	Rathfriland Drainage Area Plan	118.65	0.00	0.00	0.00	0	0	0	0
KV031			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Hilltown WwTW	1277.79	1352.61	1146.33	199.96	45	19	0	36
KV032			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Meigh WwTW	1403.90	1767.03	3.80	-0.93	0	0	0	100
KV033			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Warrenpoint WwTW	5422.92	2659.65	883.47	1762.64	43	35	0	22
KV041			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Drumintee WwTW	433.34	251.42	0.00	0.00	0	0	0	0
KV042			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Cullaville WwTW	472.83	942.33	706.02	209.22	63	24	0	13
KV043			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Poyntzpass WwTW	1373.53	677.02	2.85	3.70	0	0	0	100
KV044			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Cullyhanna WwTW	1462.53	613.33	0.00	0.93	0	0	0	0
KV045			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Mullaghbane WwTW	875.15	755.51	0.00	-0.93	0	0	0	0
KV048			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Sugar Island & Island Bank Catchment Sewerage Scheme	257.73	620.22	642.44	-22.22	25	0	26	49
KV058			sewerage	Waste Water Infrastructure	Sewerage	Castlewellan Forest Park SPS	175.61	221.59	167.01	52.77	100	0	0	0
KV061			sewerage	Waste Water Infrastructure	Sewerage	Newry Road, Camlough Foul Sewer Extension	80.44	81.13	-0.95	2.78	0	100	0	0
KV063			sewerage	Waste Water Infrastructure	Sewerage	Newry Sewerage Networks Improvements	1097.79	1034.85	507.69	247.18	21	64	0	15
KV067			sewerage	Waste Water Infrastructure	Sewerage	Harmony Heights, Newry Foul Sewer Extension	80.44	130.26	5.69	34.25	0	100	0	0
KV068			sewerage	Waste Water Infrastructure	Sewerage Assets	Toll House Park SPS Replacement	210.59	0.00	0.00	0.00	0	0	0	0
KV069			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Carrickmacstay SPS Upgrade/Replacement	113.03	128.48	105.33	23.14	0	100	0	0
KV070			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Springfield Road Warrenpoint SPS Replacement	89.12	92.40	2.85	42.58	0	100	0	0
KV071			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Drumseck Road & Pinewood SPS Upgrade	32.61	82.58	7.59	0.93	0	100	0	0
KV072			sewerage	Waste Water Infrastructure	Sewerage	Rooneys Meadow Foul Sewer to Replace SPS	80.99	95.73	91.10	4.63	0	100	0	0
KV073			sewerage	Waste Water Infrastructure	Sewerage	Windmill Road SPS Replacement Sewer	65.21	70.56	1.90	0.93	0	100	0	0
KV074			sewerage	Waste Water Infrastructure	Sewerage	Cambrook SPS to Green Road	92.35	286.95	7.59	49.99	0	100	0	0
KV077			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Newtownhamilton WWTW	1882.78	2080.63	0.00	0.00	0	0	0	0
KV079			sewerage	Waste Water Infrastructure	Sewerage	McShanes Road, Bessbrook Foul Sewer Extension	125.26	286.31	10.44	275.87	0	0	0	100
KV086			sewerage	Waste Water Infrastructure	Sewerage	Banbridge By-Pass Foul Sewer Extension	239.47	-5.00	-15.18	10.18	0	0	0	100
KV089			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Dunbar Road Banbridge SPS Upgrade	185.61	27.45	0.00	2.78	0	100	0	0
KV090			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Ballygowan Road, Banbridge SPS Proposed Upgrade	40.15	52.17	0.00	3.70	0	100	0	0
KV091			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Kiln Lane, Banbridge SPS Upgrade	189.27	82.12	0.00	3.70	0	100	0	0
KV092			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Bannview Heights, Banbridge SPS Upgrade	189.27	86.15	7.59	0.93	0	100	0	0
KV093			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Millstone Close, Moneyslane SPS Upgrade	194.75	177.56	0.00	133.31	0	100	0	0
KV094			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Whyte Acres, Banbridge SPS Upgrade	183.78	29.37	0.95	4.63	0	100	0	0
KV095			sewerage	Waste Water Infrastructure	Sewerage	Upper Dromore Rd, Warrenpoint, Storm Sewer Extension	23.96	126.93	117.67	9.26	0	50	0	50

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
KV097			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Belleeks WwTW	1147.75	622.13	455.49	166.64	79	11	4	6
KV101			sewerage	Waste Water Infrastructure	Sewerage	Kilboroney Park WWTW Gravity Sewer Alternative	180.18	90.85	0.00	1.85	0	100	0	0
KV104			sewerage	Waste Water Infrastructure	Sewerage Assets	Loughbrickland WWTW Inlet Sewer Replacement	138.28	0.95	0.95	0.00	0	0	0	0
KV105			sewerage	Waste Water Non Infrastructure	Sewage Treatment	Bessbrook/Newry WwTW	6110.00	4192.07	2.85	16.66	0	0	0	0
	KV149		sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Newry WWTW Aeration upgrade	0.00	430.48	0.00	430.48	0	100	0	0
KV107			sewerage	Waste Water Infrastructure	Sewerage Assets	Banbridge Road Dromore Storm Sewer Extension	8.10	0.00	0.00	0.00	0	0	0	0
KV108			sewerage	Waste Water Infrastructure	Sewerage	School Road, Newtownhamilton Storm Sewer Wxtension	98.15	37.96	37.96	0.00	0	0	0	100
KV113			sewerage	Waste Water Infrastructure	Sewerage	Skerriff Road Cullyhanna Foul Sewer Extension	4.94	26.89	1.90	25.00	0	0	0	100
KV114			sewerage	Waste Water Infrastructure	Sewerage Assets	Edenderry	29.95	0.00	0.00	0.00	0	0	0	0
KV115			sewerage	Waste Water Infrastructure	Sewerage	The Meadows Newry Trunk Relief Sewer	165.71	149.29	161.32	-12.03	0	0	0	100
KV117			sewerage	Waste Water Infrastructure	Sewerage	Spring Meadows/Riverfields Warrenpoint Foul Sewer Extension	3.99	32.22	30.37	1.85	0	100	0	0
KV118			sewerage	Waste Water Infrastructure	Sewerage Assets	Hilltown Drainage Area Study	334.33	0.00	0.00	0.00	0	0	0	0
KV119			sewerage	Waste Water Infrastructure	Sewerage	Quarter Road Camlough Storm and Foul Sewer Extensions	309.31	31.29	30.37	0.93	0	0	0	100
KV120			sewerage	Waste Water Infrastructure	Sewerage	Osbourne Promenade Warrenpoint Foul Sewer Upgrade	18.28	0.00	0.00	1.85	0	100	0	0
KV121			sewerage	Waste Water Infrastructure	Sewerage	Camlough Road Newry Storm and Foul Sewer	37.43	45.86	0.00	0.00	0	100	0	0
KV122			sewerage	Waste Water Infrastructure	Sewerage	High Street, Gilford Sewer Replacement	50.30	126.97	5.69	121.27	0	100	0	0
KV124			sewerage	Waste Water Infrastructure	Sewerage	Chapelstown, Ardglass	315.19	2.85	2.85	0.00	100	0	0	0
	KS807		sewerage	Waste Water Infrastructure	Sewerage	Kilkeel Harbour SPS and Sewerage Improvements	0.00	652.57	0.00	37.03	34	33	18	15
KV125			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Forkhill	2085.25	2454.92	0.00	-0.93	100	0	0	0
KW830			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Tandragee WwTW	482.53	1876.88	1555.32	260.14	50	0	0	50
KX042			sewerage	Waste Water Infrastructure	Sewerage	Gortnagarr, Omagh Sewerage Scheme	357.80	56.39	0.00	0.00	0	0	0	100
KX117			sewerage	Waste Water Infrastructure	Sewerage	Straidarran, Claudy, Storm Sewer	86.99	13.29	13.29	0.00	0	0	0	100
KX122			sewerage	Waste Water Infrastructure	Sewerage	Newtown Street / Patrick Street, Strabane Phase 2	91.30	-7.43	-0.95	-6.48	0	50	0	50
KX126			sewerage	Waste Water Infrastructure	Sewerage	Glencam Road, Omagh Storm Sewer	118.91	161.16	154.68	6.48	0	0	0	100
KX129			sewerage	Waste Water Infrastructure	Sewerage	Irvines	77.55	72.25	0.00	0.00	0	0	0	100
KX137			sewerage	Waste Water Infrastructure	Sewerage Assets	Grange Sewerage Scheme	240.47	256.41	0.00	0.00	0	0	0	0
KX143			sewerage	Waste Water Infrastructure	Sewerage	Primrose Park, Sionmills Sewer	17.39	-1.90	-1.90	0.00	0	0	100	0
KX734			sewerage	Waste Water Infrastructure	Sewerage Assets	Rossary Enniskillen Sewerage Scheme	212.13	226.45	0.00	0.00	0	0	0	0
KX999			sewerage	Waste Water Infrastructure	Sewerage Assets	Sewer Maintenance	26166.57	0.00	0.00	0.00	0	0	0	0
	KA108		sewerage	Waste Water Infrastructure	Sewerage	Larne Town Sewer Improvements, Stage 1	0.00	17.91	13.29	4.63	0	0	0	0
	KA143		sewerage	Waste Water Infrastructure	Sewerage	Aldergrove Sewerage Scheme	0.00	2343.23	42.70	1560.82	0	20	56	24
	KA146		sewerage	Management and General	Sewerage Management and General	Ballyclare Drainage Area Plan	0.00	18.03	18.03	0.00	0	100	0	0
	KA152		sewerage	Waste Water Infrastructure	Sewerage Assets	Aldergrove Flood Alleviation	0.00	2.85	2.85	0.00	0	0	0	0
	KA153		sewerage	Waste Water Infrastructure	Sewerage	Castledawson Sewerage Rationalisation	0.00	-87.10	-154.68	67.58	0	20	0	80
	KA161		sewerage	Waste Water Infrastructure	Sewer Structures	Creerevy Sewerage Scheme Phase II	0.00	106.49	79.71	24.07	0	0	0	0
	KA166		sewerage	Waste Water Infrastructure	Sewerage	Dunadry Road, Templepatrick Foul Sewer	0.00	0.97	1.90	-0.93	0	0	0	100
	KA167		sewerage	Waste Water Infrastructure	Sewerage	Stile Way Antrim	0.00	-1.90	-1.90	0.00	0	0	0	100
	KA168		sewerage	Waste Water Infrastructure	Sewerage	Milltown Road Antrim	0.00	52.00	6.64	45.36	100	0	0	0
	KA176		sewerage	Waste Water Infrastructure	Sewerage Assets	Drumahoe Road, Millbrook, Larne Sewerage Scheme	0.00	5.69	5.69	0.00	0	0	0	0
	KA179		sewerage	Waste Water Infrastructure	Sewerage	Belfast Road Antrim Storm Sewer	0.00	-0.93	0.00	-0.93	0	0	0	100
	KA199		sewerage	Waste Water Infrastructure	Sewerage	Antrim Rd, Aldergrove - Trunk Sewer Replacement	0.00	220.48	195.48	25.00	0	78	11	11
	KA200		sewerage	Waste Water Infrastructure	Sewerage	Ballycorr Road, Ballyclare, Storm Outfall	0.00	39.93	42.70	-2.78	0	100	0	0
	KA201		sewerage	Waste Water Infrastructure	Sewerage	Ballyeaston Sewage System Upgrade	0.00	224.30	0.00	8.33	100	0	0	0
	KA202		sewerage	Waste Water Infrastructure	Sewerage	The Woods, Old Glenarm Road, Larne, Storm Sewer Outfall	0.00	53.07	50.29	2.78	0	100	0	0
	KA203		sewerage	Waste Water Infrastructure	Sewerage	Huntingdale Way Ballyclare - SPS Rationalisation	0.00	6.74	10.44	-3.70	0	100	0	0
	KA204		sewerage	Waste Water Infrastructure	Sewerage	Bramblewood, Crumlin - Sewer Repairs	0.00	5.69	5.69	0.00	0	100	0	0
	KA205		sewerage	Waste Water Infrastructure	Sewerage	Antrim Road Aldergrove Sewer Realignment	0.00	0.93	0.00	0.93	0	100	0	0
	KA207		sewerage	Waste Water Infrastructure	Sewerage	Exchange Avenue, Doagh, Storm Sewer Extension	0.00	28.95	0.00	1.85	100	0	0	0
	KA208		sewerage	Waste Water Infrastructure	Sewerage	Main Street, Crumlin Storm Sewer Outfall (Tesco)	0.00	142.83	0.00	1.85	70	0	0	30
	KA210		sewerage	Waste Water Infrastructure	Sewerage	Moyra Road, Brookfield, Doagh, Foul Sewer Extension	0.00	20.77	0.00	0.00	100	0	0	0
	KA211		sewerage	Waste Water Infrastructure	Sewerage	Old Glenarm Road, Larne, Foul Sewer Extension	0.00	6.32	0.00	0.00	70	0	0	30
	KA213		sewerage	Waste Water Infrastructure	Sewerage	Sewers Structural Rehabilitation Package 1 (Milltown, Killyneese & Portlone)	0.00	3018.87	0.00	10.18	0	100	0	0
	KA217		sewerage	Waste Water Infrastructure	Sewerage	Ballylagan Road Straid, Storm and Foul Sewers	0.00	79.48	0.00	0.00	0	0	0	100
	KB285		sewerage	Waste Water Infrastructure	Sewerage	Sandhole WwTW.	0.00	41.94	11.39	30.55	0	15	0	85
	KB317		sewerage	Waste Water Infrastructure	Sewer Structures	EPF Flood Alleviation Project	0.00	125.26	125.26	0.00	0	0	0	0
	KB339		sewerage	Waste Water Infrastructure	Sewerage	EMS Environmental Protection Reclamation	0.00	28.24	18.98	9.26	0	100	0	0
	KB345		sewerage	Waste Water Infrastructure	Sewer Structures	Oaklea Road, Ballyronan Sewerage Scheme	0.00	-9.49	-9.49	0.00	0	0	0	0
	KB362		sewerage	Waste Water Infrastructure	Sewerage	Chapel Street, Cookstown	0.00	328.48	31.32	297.17	80	0	0	20
	KB385		sewerage	Waste Water Infrastructure	Sewerage Assets	Morans Cross Sewerage Scheme	0.00	92.32	-2.85	0.00	0	0	0	0
	KB387		sewerage	Waste Water Infrastructure	Sewerage	Church Street, Cookstown	0.00	50.08	3.80	46.29	20	30	10	40
	KB392		sewerage	Waste Water Infrastructure	Sewerage	William Court Bellaghy - Foul and Storm Sewer Ext.	0.00	18.10	20.88	-2.78	0	0	0	100
	KB409		sewerage	Waste Water Infrastructure	Sewerage	Lissan Road Cookstown Replacement Storm Sewer	0.00	281.59	6.64	52.77	0	40	0	60
	KB411		sewerage	Waste Water Infrastructure	Sewerage	Milburn Storm Sewer	0.00	21.34	1.90	19.44	0	0	0	100
	KB412		sewerage	Waste Water Infrastructure	Sewerage	Cookstown Road Moneymore Foul Sewer Extension	0.00	32.52	4.74	27.77	0	100	0	0
	KB413		sewerage	Waste Water Infrastructure	Sewerage	Dunnamore Road, Dunnamore Storm Sewer Ext	0.00	67.04	4.74	-0.93	0	0	0	100
	KB414		sewerage	Waste Water Infrastructure	Sewerage	Coolreaghs Rd, Cookstown St Sewer	0.00	34.32	0.00	0.00	0	100	0	0
	KB422		sewerage	Waste Water Infrastructure	Sewerage	Killyfaddy Road Magherafelt Sewerage Scheme	0.00	119.05	11.39	44.44	0	17	83	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
	KB425		sewerage	Waste Water Infrastructure	Sewerage	Caherty Road, Broughshane	0.00	49.16	3.80	45.36	100	0	0	0
	KB427		sewerage	Waste Water Infrastructure	Sewerage	South Cookstown Sewer Network Improvements	0.00	428.28	0.00	0.93	50	0	50	0
	KB430		sewerage	Waste Water Infrastructure	Sewerage	Derrynoyd Road Draperstown Foul & Storm Sewer Extension	0.00	23.86	0.00	0.93	0	0	0	100
	KB437		sewerage	Waste Water Infrastructure	Sewerage	Whitewater Bridge Straw Foul Sewer Extension	0.00	38.88	0.00	38.88	0	0	0	100
	KB439		sewerage	Waste Water Infrastructure	Sewerage	Kilmascally Road, Ardboe, Storm Sewer	0.00	36.10	0.00	36.10	0	0	0	100
	KB440		sewerage	Waste Water Infrastructure	Sewerage	Broughshane Road, Ballymena, Foul Sewer Extension	0.00	18.52	0.00	18.52	0	0	0	100
	KB441		sewerage	Waste Water Infrastructure	Sewerage	Moneymore Road, Cookstown Sewerage Scheme	0.00	477.62	0.00	0.93	37	0	0	63
	KB443		sewerage	Waste Water Infrastructure	Sewerage	Tullymore Park, Ballymena, Manhole Reconstruction	0.00	16.26	0.00	0.00	0	100	0	0
	KB444		sewerage	Waste Water Infrastructure	Sewerage	Burn Road Cookstown Storm Sewer Extension	0.00	133.31	0.00	133.31	100	0	0	0
	KB445		sewerage	Waste Water Infrastructure	Sewerage	Pomeroy Main Street Sewer Repl	0.00	230.47	0.00	10.18	0	100	0	0
	KC268		Sewerage	Waste Water Infrastructure	Sewerage Assets	North East Antrim Sewerage Scheme	0.00	1.69	-6.64	8.33	0	0	0	0
	KC307		Sewerage	Waste Water Infrastructure	Sewerage Assets	Portrush Area Sewers	0.00	0.95	0.95	0.00	0	0	0	0
	KC308		Sewerage	Waste Water Infrastructure	Sewerage Assets	Mussenden Rd Articlave	0.00	0.95	0.95	0.00	0	0	0	0
	KC309		sewerage	Waste Water Infrastructure	Sewerage	Coleraine Rd, Portstewart SS	0.00	0.97	1.90	-0.93	0	0	0	100
	KC310		sewerage	Waste Water Infrastructure	Sewerage	Drumcon Sewerage Scheme	0.00	-11.11	0.00	-11.11	0	0	0	0
	KC313		sewerage	Waste Water Infrastructure	Sewerage	Rasharkin Flood Alleviation and Sewer Extension	0.00	954.60	15.18	930.38	0	0	0	100
	KC315		sewerage	Waste Water Infrastructure	Sewerage	Ballymoney/Coleraine Sewers	0.00	139.84	4.74	24.07	0	90	0	10
	KC316		Sewerage	Waste Water Infrastructure	Sewerage Assets	The Park, Armony - Watermain & Sewer	0.00	-1.90	-1.90	0.00	0	0	0	0
	KC324		sewerage	Waste Water Infrastructure	Sewerage	Anticur Rd/Carrowadoon Road, Dunloy Sewerage Scheme	0.00	17.87	11.39	6.48	0	0	0	100
	KC327		sewerage	Waste Water Infrastructure	Sewerage	Bridge Road, Dunloy	0.00	-0.97	-1.90	0.93	0	0	0	100
	KC343		sewerage	Waste Water Infrastructure	Sewerage	Eagry Road, Bushmills Storm Sewer Ext	0.00	2.87	3.80	-0.93	0	0	0	100
	KC344		Sewerage	Waste Water Infrastructure	Sewerage Assets	Mayboy Road Storm Sewer	0.00	47.87	0.00	0.00	0	0	0	0
	KC349		sewerage	Waste Water Infrastructure	Sewerage	Church Road Rasharkin Storm Sewer Extension	0.00	208.09	0.95	12.96	0	100	0	0
	KC350		Sewerage	Waste Water Infrastructure	Sewerage Assets	Agivey Road, Aghadowey Sewer Replacement	0.00	0.00	0.00	0.00	0	0	0	0
	KC351		sewerage	Waste Water Infrastructure	Sewerage	Station Road Dervock Foul Sewer	0.00	49.13	2.85	46.29	0	0	0	100
	KC352		sewerage	Waste Water Infrastructure	Sewerage	Castleroe Road Coleraine Foul Sewer Extension	0.00	25.62	25.62	0.00	0	0	0	100
	KC353		sewerage	Waste Water Infrastructure	Sewerage	Knock Foul Ballymoney Foul & Storm Sewer Extension	0.00	20.41	1.90	18.52	0	0	0	100
	KC354		sewerage	Waste Water Infrastructure	Sewerage	Priestland Rd, Bushmills St Sew Ext	0.00	118.64	5.69	112.94	0	0	0	100
	KC355		sewerage	Waste Water Infrastructure	Sewerage	Bravallan Road Ballymoney Storm Sewer	0.00	24.65	23.72	0.93	0	0	0	100
	KC389		sewerage	Waste Water Infrastructure	Sewerage	Mountsandel Road, Coleraine - Sewer Upgrade	0.00	30.71	0.00	0.00	100	0	0	0
	KC393		sewerage	Waste Water Infrastructure	Sewerage	Mounthamilton Road, Cloughmills - Foul Sewer Extension	0.00	6.48	0.00	6.48	0	0	0	100
	KC394		sewerage	Waste Water Infrastructure	Sewerage	Mounthamilton S.P.S., Cloughmills Replacement	0.00	81.65	7.59	74.06	0	100	0	0
	KC395		sewerage	Waste Water Infrastructure	Sewerage	St Patricks Avenue, Coleraine - Sewer Repair	0.00	13.24	11.39	1.85	0	100	0	0
	KC396		sewerage	Waste Water Infrastructure	Sewerage	Mussenden Road, Articlave, Storm Sewer Extension	0.00	24.12	1.90	22.22	0	0	0	100
	KC398		sewerage	Waste Water Infrastructure	Sewerage	Hezlett Primary S.P.S. Overflow, Castlerock	0.00	49.74	0.00	2.78	0	100	0	0
	KC400		sewerage	Waste Water Infrastructure	Sewerage	Knockhollet Sewerage Scheme - Technical Options	0.00	1.90	1.90	0.00	0	100	0	0
	KC403		sewerage	Waste Water Infrastructure	Sewerage	Old Coleraine Road, Portstewart - Storm Sewer Extension	0.00	21.19	0.00	0.93	100	0	0	0
	KC405		sewerage	Waste Water Infrastructure	Sewerage	McClelland Park Dunloy Flood Alleviation DG5	0.00	51.84	0.00	51.84	0	0	100	0
	KC406		sewerage	Waste Water Infrastructure	Sewerage	Ballycragh Road, Cloughmills Foul Sewer Extension	0.00	9.96	0.00	0.93	50	0	0	50
	KC407		sewerage	Waste Water Infrastructure	Sewerage	Middlepark Road, Cushendall, Relief Sewer	0.00	71.28	0.00	71.28	100	0	0	0
	KC409		sewerage	Waste Water Infrastructure	Sewerage	Drumavoley Park, Ballycastle Foul Sewer	0.00	21.70	0.00	0.93	100	0	0	0
	KC410		sewerage	Waste Water Infrastructure	Sewerage	Beach Road, Portballintrae, Storm Sewer Extension	0.00	14.45	0.00	0.00	0	0	0	100
	KC411		sewerage	Waste Water Infrastructure	Sewerage	Quay Road, Ballycastle, Storm Sewer Extension	0.00	10.86	0.00	0.93	0	0	0	100
	KD016		Sewerage	Waste Water Infrastructure	Sewerage Assets	Glenstall Rd SS	0.00	1.90	1.90	0.00	0	0	0	0
	KD022		sewerage	Waste Water Infrastructure	Sewerage	Ringrash Rd Coleraine FS	0.00	3.70	0.00	3.70	100	0	0	0
	KD025		Sewerage	Waste Water Infrastructure	Sewerage	Grange Road Ballymena	0.00	1.90	1.90	0.00	0	0	0	0
	KD031		Sewerage	Waste Water Infrastructure	Sewerage Assets	Annaghmore Rd Foul Sewer	0.00	-0.95	-0.95	0.00	0	0	0	0
	KD033		sewerage	Waste Water Infrastructure	Sewerage	Knockloughrim Storm Sewer	0.00	12.36	13.29	-0.93	0	0	0	100
	KD034		sewerage	Waste Water Infrastructure	Sewerage	Knockloughrim Storm Sewer	0.00	2.78	0.00	2.78	0	100	0	0
	KD039		sewerage	Waste Water Infrastructure	Sewerage	Victoria Rd, Ballyclare	0.00	3.42	-22.77	0.00	0	100	0	0
	KD041		sewerage	Waste Water Infrastructure	Sewerage	Moyle Rd Ballycastle	0.00	39.90	3.80	36.10	100	0	0	0
	KD051		Sewerage	Waste Water Infrastructure	Sewerage Assets	Cairncastle Road, Ballygally Storm Sewer	0.00	-0.95	-0.95	0.00	0	0	0	0
	KD052		Sewerage	Waste Water Infrastructure	Sewerage Assets	Tullagh Brow Foul Sewer Toome Rd	0.00	1.90	1.90	0.00	0	0	0	0
	KD068		Sewerage	Waste Water Infrastructure	Sewerage Assets	West St, Ballycarry Storm Sewer & Watermain	0.00	-0.95	-0.95	0.00	0	0	0	0
	KD074		sewerage	Waste Water Infrastructure	Sewerage	Relief Sewer, Finvoy Road, Ballymoney	0.00	27.77	0.00	27.77	0	0	0	100
	KD089		sewerage	Waste Water Infrastructure	Sewerage	Rashee Rd Ballyclare Storm sewer	0.00	0.95	0.95	0.00	0	100	0	0
	KD090		sewerage	Waste Water Infrastructure	Sewerage	Killygonlan/Mullanahoe Foul Sewer Replacement	0.00	5.72	6.64	-0.93	0	100	0	0
	KD092		sewerage	Waste Water Infrastructure	Sewerage	Agherton Drive Portstewart Foul Sewer Replacement	0.00	1.85	0.00	1.85	0	0	0	100
	KD106		sewerage	Waste Water Infrastructure	Sewerage	Tamnymullan Lane, Maghera	0.00	0.93	0.00	0.93	0	0	0	0
	KD112		sewerage	Waste Water Infrastructure	Sewerage	Loughinsholin Park, Castledawson Repl Foul Sewer	0.00	1.85	0.00	1.85	0	100	0	0
	KD114		sewerage	Waste Water Infrastructure	Sewerage	Ballyhampton Road, Larne Foul & Storm Sewer	0.00	26.57	26.57	0.00	0	100	0	0
	KD117		Sewerage	Waste Water Infrastructure	Sewerage Assets	Tamnelynnan	0.00	3.80	3.80	0.00	0	0	0	0
	KD122		Sewerage	Waste Water Infrastructure	Sewerage Assets	Ballinderry Bridge Storm sewer	0.00	-0.95	-0.95	0.00	0	0	0	0
	KD124		sewerage	Waste Water Infrastructure	Sewerage	Foul Sewer Extension, Brook Street, Coleraine	0.00	1.85	0.00	1.85	0	0	0	100
	KD129		Sewerage				0.00	-0.95	-0.95	0.00	0	0	0	0
	KD131		Sewerage	Waste Water Infrastructure	Sewerage Assets	Ballytromery Rd, Crumlin Storm Sewer	0.00	-3.80	-3.80	0.00	0	0	0	0
	KD141		sewerage	Waste Water Infrastructure	Sewerage	Headland Avenue Storm relief sewer	0.00	10.16	-0.95	11.11	100	0	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
	KD149		Sewerage	Waste Water Infrastructure	Sewerage Assets	Flood Alleviation Scheme Genshesk Road Ballycastle	0.00	4.65	0.95	3.70	0	0	0	0
	KD163		Sewerage	Waste Water Infrastructure	Sewerage Assets	Bann Road, Bendooragh Foul Sewer Extension	0.00	-0.95	-0.95	0.00	0	0	0	0
	KD171		sewerage	Waste Water Infrastructure	Sewerage Assets	Foul Sewer, Tirkane Road, Magherafelt	0.00	2.78	0.00	2.78	0	0	0	0
	KD608		Sewerage	Waste Water Infrastructure	Sewerage Assets	Sandholes Rd SS Cookstown	0.00	4.74	4.74	0.00	0	0	0	0
	KD611		sewerage	Waste Water Infrastructure	Sewerage	Foul and Storm Sewer at Circular Rd Castlerock	0.00	19.44	0.00	19.44	0	0	0	100
	KD705		Sewerage	Waste Water Infrastructure	Sewerage Assets	Main Street Storm Sewer, Coagh	0.00	1.90	1.90	0.00	0	0	0	0
	KD728		sewerage	Waste Water Infrastructure	Sewerage	Knockaroe Cookstown Snagging Contact	0.00	1.85	0.00	1.85	0	50	0	50
	KD804		Sewerage	Waste Water Infrastructure	Sewerage Assets	Ballylig Rd, Magheramore Foul Sewer	0.00	-0.95	-0.95	0.00	0	0	0	0
	KD822		Sewerage	Waste Water Infrastructure	Sewerage Assets	Boleran Rd, Garvagh	0.00	-0.93	0.00	-0.93	0	0	0	0
	KD905		sewerage	Waste Water Infrastructure	Sewerage	Soldiers Hill, Coleraine - Foul & Storm Sewers	0.00	0.93	0.00	0.93	0	0	0	100
	KD938		Sewerage	Waste Water Infrastructure	Sewerage Assets	The Meadows Ballymoney	0.00	-0.95	-0.95	0.00	0	0	0	0
	KD945		Sewerage	Waste Water Infrastructure	Sewerage Assets	Aldergrove Hotel pumping system	0.00	11.39	11.39	0.00	0	0	0	0
	KD957		sewerage	Waste Water Infrastructure	Sewerage	Dunnamore Sewerage Scheme	0.00	41.20	18.98	22.22	0	10	72	18
	KD971		Sewerage	Waste Water Infrastructure	Sewerage Assets	Rusky Park, Aghadowey	0.00	1.78	-2.85	4.63	0	0	0	0
	KD972		Sewerage	Waste Water Infrastructure	Sewerage Assets	The Aird Bushmills	0.00	2.78	0.00	2.78	0	0	0	0
	KD982		sewerage	Waste Water Infrastructure	Sewerage	Old Town Rd, Bellaghy	0.00	-0.16	-6.64	6.48	0	0	0	100
	KD983		Sewerage	Waste Water Infrastructure	Sewerage Assets	Randalstown PS Rationalization	0.00	-2.85	-2.85	0.00	0	0	0	0
	KD984		Sewerage	Waste Water Infrastructure	Sewerage Assets	Roguary Road Toome	0.00	1.90	1.90	0.00	0	0	0	0
	KD989		Sewerage	Waste Water Infrastructure	Sewerage Assets	Niblock Road Antrim	0.00	8.54	8.54	0.00	0	0	0	0
	KE527		sewerage	Management and General	Sewerage Management and General	Southern Div. D.A.S.-Stage 1	0.00	37.01	37.01	0.00	0	100	0	0
	KF045		sewerage	Waste Water Infrastructure	Sewerage	Station Road, Armagh Drainage Area Plan, Phase 1	0.00	2.78	0.00	2.78	25	25	25	25
	KF051		sewerage	Waste Water Infrastructure	Sewerage	Coalisland	0.00	0.02	0.95	-0.93	0	100	0	0
	KF052		sewerage	Waste Water Infrastructure	Sewerage	Greenfields-Ballinahonemore,	0.00	-0.05	-1.90	1.85	0	100	0	0
	KF083		sewerage	Waste Water Infrastructure	Sewerage	Johnston Lodge, Hamiltonsbawn Fowl Sewer ext	0.00	43.65	43.65	0.00	0	0	0	100
	KF085		sewerage	Waste Water Infrastructure	Sewerage	Mountjoy Rd Storm Sewer Extension, Coalisland	0.00	55.58	0.95	0.00	0	0	0	100
	KF086		sewerage	Waste Water Infrastructure	Sewerage	Fintona Road, Clogher, Foul Pumping Main Extension	0.00	24.81	1.90	0.00	0	0	0	100
	KF087		sewerage	Waste Water Infrastructure	Sewerage	Laurelvale Main Street Sewage Replacements	0.00	13.59	0.95	0.00	0	100	0	0
	KF312		sewerage	Waste Water Infrastructure	Sewerage	Ashley Gardens Armagh foul sewer replacement	0.00	111.32	9.49	101.83	0	0	100	0
	KF313		sewerage	Waste Water Infrastructure	Sewerage	Lisanally Special School, Armagh Foul Sewer Replacement	0.00	153.84	6.64	147.19	0	100	0	0
	KF315		sewerage	Waste Water Infrastructure	Sewerage	Bracken Court Coalisland Storm Sewer Extension	0.00	64.90	3.80	61.10	0	100	0	0
	KF323		sewerage	Waste Water Infrastructure	Sewerage	Tannamore Road, Killyman Sewage Pumping Main Extension	0.00	28.04	0.00	1.85	0	0	0	100
	KG012		Sewerage	Waste Water Infrastructure	Sewerage Assets	Mazetown Sewerage Scheme	0.00	14.30	17.08	-2.78	0	0	0	0
	KG029		Sewerage	Waste Water Infrastructure	Sewer Structures	EPF Flood Alleviation	0.00	-12.34	-12.34	0.00	0	0	0	0
	KG032		Sewerage	Waste Water Infrastructure	Sewerage Assets	Halfpenny	0.00	0.95	0.95	0.00	0	0	0	0
	KG036		Sewerage	Waste Water Infrastructure	Sewer Structures	EPF Flood Alleviation -Obins St	0.00	0.97	1.90	-0.93	0	0	0	0
	KG044		sewerage	Management and General	Sewerage Management and General	EMS Networks Contract	0.00	21.66	15.18	6.48	0	100	0	0
	KG059		sewerage	Waste Water Infrastructure	Sewerage	Old Lurgan Road Sewer Extensions	0.00	63.00	39.86	23.14	0	0	0	100
	KG061		sewerage	Waste Water Infrastructure	Sewerage	Tullygally East Road Storm Sewer Extension	0.00	0.95	0.95	0.00	0	0	0	100
	KG064		sewerage	Waste Water Infrastructure	Sewerage	Bay View, Jonesborough Sewer Replacement	0.00	14.19	12.34	1.85	0	0	0	100
	KG072		Sewerage	Waste Water Infrastructure	Sewerage Assets	Glen Road, Glenavy Foul Sewage Pumping Main Ext	0.00	-5.69	-5.69	0.00	0	0	0	0
	KG073		sewerage	Waste Water Infrastructure	Sewerage	Ingleside Court, Donaghcloney Sewer Extension	0.00	6.48	0.00	6.48	0	0	0	100
	KG076		Sewerage	Waste Water Infrastructure	Sewerage Assets	Main St, Glenavy Storm Sewer Extension	0.00	3.80	3.80	0.00	0	0	0	0
	KG079		sewerage	Waste Water Infrastructure	Sewerage	Castle Lane Storm Sewer Extension	0.00	0.00	0.00	0.00	0	0	0	100
	KG080		sewerage	Waste Water Infrastructure	Sewerage	Old Portadown Rd Storm and Foul Sewer Extension	0.00	7.61	8.54	-0.93	0	0	0	100
	KG088		Sewerage	Waste Water Infrastructure	Sewerage Assets	Carbet Road, Foul Sewage Pumping Main Extension	0.00	2.85	2.85	0.00	0	0	0	0
	KG092		sewerage	Waste Water Infrastructure	Sewerage	Kilvergan Road Storm and foul Sewer Extensions	0.00	0.95	0.95	0.00	0	0	0	100
	KG097		sewerage	Waste Water Infrastructure	Sewerage	Drumcree Road Ballyoran Portadown Foul Sewer Extension	0.00	20.37	0.00	20.37	0	0	0	100
	KG099		sewerage	Waste Water Infrastructure	Sewerage	Union Street, Lurgan, Storm Sewer Extension	0.00	0.95	0.95	0.00	0	0	0	100
	KG105		sewerage	Waste Water Infrastructure	Sewerage	Tandragee Road, Portadown, Storm Sewer Extension	0.00	3.75	1.90	1.85	0	0	0	100
	KG107		sewerage	Waste Water Infrastructure	Sewerage	Lagan Terrace, Donaghcloney Foul Sewer Extension	0.00	5.69	5.69	0.00	0	0	0	100
	KG108		sewerage	Waste Water Infrastructure	Sewerage	Lough Road, Lurgan Storm Sewer Extension	0.00	117.85	49.35	68.51	0	0	0	100
	KG111		sewerage	Waste Water Infrastructure	Sewerage	Gilford	0.00	47.67	0.00	0.00	0	0	0	100
	KG114		sewerage	Waste Water Infrastructure	Sewerage	Old Moira Road, Ballinderry Storm Sewer Extension	0.00	29.44	30.37	-0.93	0	100	0	0
	KG124		sewerage	Waste Water Infrastructure	Sewerage	Old Newry Road, Banbridge Storm and Foul Sewer Extensions	0.00	75.66	65.48	10.18	0	0	0	0
	KG128		Sewerage	Waste Water Infrastructure	Sewerage Assets	William Street (Lurgan) Sewer Replacement	0.00	0.95	0.95	0.00	0	0	0	0
	KG137		sewerage	Waste Water Infrastructure	Sewerage	Main Street Glenavy Storm Sewer Extension	0.00	54.65	0.95	-0.93	0	0	0	100
	KG139		sewerage	Waste Water Infrastructure	Sewerage	Main Street, Moira Storm and Foul Sewer Extensions	0.00	22.03	0.00	0.00	0	0	0	100
	KG142		sewerage	Waste Water Infrastructure	Sewerage	BANBRIDGE ROAD WARINGSTOWN, FOUL SEWER EXTENSION	0.00	7.61	8.54	-0.93	100	0	0	0
	KG143		sewerage	Waste Water Infrastructure	Sewerage	Silverwood Golf Course Replacement Sewer	0.00	60.66	57.89	2.78	0	100	0	0
	KG146		sewerage	Waste Water Infrastructure	Sewerage	Cloncarish Road Birches Storm Sewer Extension	0.00	33.05	4.74	0.93	0	0	0	100
	KG147		sewerage	Waste Water Infrastructure	Sewerage	Carbet Road Portadown Storm Sewer	0.00	43.56	39.86	3.70	0	0	0	100
	KG148		sewerage	Waste Water Infrastructure	Sewerage	Mark Street Lurgan Storm Sewer Extension	0.00	68.19	62.63	5.55	0	0	0	100
	KG149		sewerage	Waste Water Infrastructure	Sewerage	Dunkirk Road Waringstown Storm and Foul Sewer Extensions	0.00	82.54	81.61	0.93	0	0	0	100
	KG150		sewerage	Waste Water Infrastructure	Sewerage	Moygannon Rd Donaghcloney Civil Contract	0.00	33.64	2.85	-0.93	0	0	0	100
	KG151		sewerage	Waste Water Infrastructure	Sewerage	Scarva Road Loughbrickland Foul Sewer Extension	0.00	15.00	0.00	0.00	0	0	0	100
	KG155		sewerage	Waste Water Infrastructure	Sewerage	Acton Street, Acton Foul Sewer Extension	0.00	43.26	0.00	1.85	0	0	0	100
	KG156		sewerage	Waste Water Infrastructure	Sewerage	Crumlin Road Lower Ballinderry Storm and Foul Sewer Extensions	0.00	161.01	0.00	10.18	0	0	0	100

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
	KG158		sewerage	Waste Water Infrastructure	Sewerage	Birches Road to Cloncarraish Road Sewer Extension	0.00	9.96	3.80	0.00	100	0	0	0
	KG160		sewerage	Waste Water Infrastructure	Sewerage	Meadow Lane Portadown Sewer Realignment	0.00	130.30	66.43	63.88	0	25	11	64
	KG161		sewerage	Waste Water Infrastructure	Sewerage	Dollingstown to Lurgan Sewer Upgrade	0.00	18.55	0.00	0.93	23	10	40	27
	KG163		sewerage	Waste Water Infrastructure	Sewerage	Obins Street Portadown Storm Sewer Extension	0.00	106.46	0.00	106.46	0	0	0	100
	KG164		sewerage	Waste Water Infrastructure	Sewerage	Strawhill Donaghcloney Storm Sewer Extension	0.00	177.38	0.00	5.55	0	0	0	100
	KG165		sewerage	Waste Water Infrastructure	Sewerage	Steps Road, Magheralin Foul & Storm Sewer Extensions	0.00	120.24	0.00	4.63	0	0	0	100
	KG166		sewerage	Waste Water Infrastructure	Sewerage	Gibsons Hill Lurgan Storm Sewer Extension	0.00	56.53	0.00	2.78	0	0	0	100
	KG168		sewerage	Waste Water Infrastructure	Sewerage	Lyndale Manor Portadown Foul Sewer Extension	0.00	126.47	0.00	0.93	0	0	0	100
	KG169		sewerage	Waste Water Infrastructure	Sewerage	Derrytrasna Road, Lurgan Sewage Pumping Main Extension	0.00	158.08	0.00	1.85	0	0	0	100
	KG170		sewerage	Waste Water Infrastructure	Sewerage	Derrymore Road Aghaallon Storm Sewer Extension	0.00	17.96	0.00	4.63	0	0	0	100
	KG171		sewerage	Waste Water Infrastructure	Sewerage	Ashfield & Gowdstown Sewerage Scheme	0.00	10.96	0.00	2.78	0	0	0	100
	KG174		sewerage	Waste Water Infrastructure	Sewerage	4 Lake Street Lurgan, Foul & Storm Sewer Extensions	0.00	57.85	0.00	1.85	0	0	0	100
	KL322		sewerage	Management and General	Sewerage Management and General	Derry DAP	0.00	64.53	64.53	0.00	0	100	0	0
	KL329		sewerage	Management and General	Sewerage Management and General	Western DAS - Stg 1	0.00	43.65	43.65	0.00	0	100	0	0
	KL351		sewerage	Waste Water Infrastructure	Sewerage	Caw Development	0.00	15.74	0.00	15.74	0	0	0	100
	KL382		sewerage	Waste Water Infrastructure	Sewer Structures	EPF Flood Alleviation -W Divis	0.00	-3.80	-3.80	0.00	0	0	0	0
	KL395		sewerage	Waste Water Infrastructure	Sewerage Assets	Brisland Road, Greysteel Sewerage Scheme	0.00	140.98	0.00	0.00	0	0	0	0
	KL396		sewerage	Waste Water Infrastructure	Sewerage Assets	Woodvale Road, Eglinton, Derry	0.00	0.95	0.95	0.00	0	0	0	0
	KL421		sewerage	Waste Water Infrastructure	Sewerage	Gortinure Road, Gortinwood, Storm and Foul Sewer Extension	0.00	185.31	6.64	178.67	0	0	0	100
	KL422		sewerage	Waste Water Infrastructure	Sewerage	Airfield Road, Foul Sewer Extension	0.00	6.74	10.44	-3.70	100	0	0	0
	KL423		sewerage	Waste Water Infrastructure	Sewerage	Creagh Park SPS Abandonment	0.00	71.65	15.18	56.47	0	100	0	0
	KL425		sewerage	Waste Water Infrastructure	Sewerage	Mullaghmore	0.00	108.83	4.74	0.93	100	0	0	0
	KL426		sewerage	Waste Water Infrastructure	Sewerage	Fincairn Road Drumahoe Storm Sewer Extension	0.00	38.97	2.85	0.00	0	0	0	100
	KL427		sewerage	Waste Water Infrastructure	Sewerage	Ballykelly Main St, Replacement Sewer	0.00	370.60	12.34	358.27	0	100	0	0
	KL430		sewerage	Waste Water Infrastructure	Sewerage	Gortnahey Road, Gortnahey, Dungiven Foul Sewer Ext	0.00	15.78	1.90	13.89	0	0	0	100
	KL435		sewerage	Waste Water Infrastructure	Sewerage	Killary Road Drainage Improvements	0.00	31.48	0.00	31.48	0	0	100	0
	KL437		sewerage	Waste Water Infrastructure	Sewerage	Queens Quay combined sewer diversion Londonderry	0.00	21.29	0.00	21.29	100	0	0	0
	KL438		sewerage	Waste Water Infrastructure	Sewerage	Greenhaw Rd Storm Sewer Extension, Londonderry	0.00	138.65	0.00	6.48	0	0	0	100
	KL439		sewerage	Waste Water Infrastructure	Sewerage	Cregg SPS, Claudy Emergency Overflow	0.00	30.55	0.00	30.55	0	100	0	0
	KL441		sewerage	Waste Water Infrastructure	Sewerage	Storm sewer extension for new dev. adjacent to the Castle Dungiven	0.00	49.52	0.00	3.70	0	0	0	100
	KL460		sewerage	Waste Water Infrastructure	Sewerage	Foyle Springs, Derry Flood Alleviation	0.00	220.28	0.00	0.00	100	0	0	0
	KN561		sewerage	Waste Water Infrastructure	Sewerage	Arliston Park, Omagh Storm Sewer Replacement	0.00	11.18	2.85	8.33	0	100	0	0
	KN565		sewerage	Waste Water Infrastructure	Sewerage	Hawthorn Road / Tirquin Road, Omagh Foul Sewer Extension	0.00	104.61	75.92	28.70	100	0	0	0
	KN566		sewerage	Waste Water Infrastructure	Sewerage	Rodgers Villas, Omagh Storm Separation Scheme	0.00	-4.74	-4.74	0.00	0	0	100	0
	KN567		sewerage	Waste Water Infrastructure	Sewerage	Milltown/Loughmacrory Storm Sewer Extension	0.00	0.95	0.95	0.00	0	0	0	100
	KN579		sewerage	Waste Water Infrastructure	Sewer Structures	Luganboy Road, Castlederg Foul and Storm Extensions	0.00	0.95	0.95	0.00	0	0	0	0
	KN584		sewerage	Waste Water Infrastructure	Sewerage	Gortin Road Omagh Storm Sewer	0.00	147.09	147.09	0.00	0	0	0	100
	KN588		sewerage	Waste Water Infrastructure	Sewerage	Campbell Terrace, Plumbridge Storm Sewer Ext	0.00	26.50	0.95	0.00	0	0	0	100
	KN589		sewerage	Waste Water Infrastructure	Sewerage	Scarffs Entry Car Park Sewer Replacement	0.00	18.48	-0.95	0.00	0	100	0	0
	KN592		sewerage	Waste Water Infrastructure	Sewerage	Crevanagh Road, Omagh, Foul Sewer Pumping Main Extension	0.00	10.53	14.23	-3.70	0	0	0	100
	KN605		sewerage	Waste Water Infrastructure	Sewerage	Loughmacrory Storm Sewer Extension.	0.00	25.67	27.52	-1.85	0	0	0	100
	KN607		sewerage	Waste Water Infrastructure	Sewerage	Creaghmore Road, Drumquin Foul Sewer Ext	0.00	46.64	52.19	-5.55	0	0	0	100
	KN608		sewerage	Waste Water Infrastructure	Sewerage	Sion Mills Foul Sewer Extension	0.00	38.11	1.90	1.85	0	0	0	100
	KN609		sewerage	Waste Water Infrastructure	Sewerage	Hospital Rd, Castlederg, Foul Sewer Extension.	0.00	52.28	0.00	3.70	34	0	0	66
	KN610		sewerage	Waste Water Infrastructure	Sewerage	Drumlegagh Storm Sewer Extension	0.00	129.43	4.74	1.85	0	0	0	100
	KN612		sewerage	Waste Water Infrastructure	Sewerage	Strathroy, Omagh Storm Sewer	0.00	147.24	1.90	145.34	0	0	0	100
	KN613		sewerage	Waste Water Infrastructure	Sewerage	Art Road Storm Sewer Ext, Artigarvan	0.00	52.26	1.90	2.78	0	0	0	100
	KN614		sewerage	Waste Water Infrastructure	Sewerage	Carnalea Road Storm Sewer Extension, Seskinore	0.00	18.66	0.95	1.85	0	0	0	100
	KN616		sewerage	Waste Water Infrastructure	Sewerage	Derry Road, Strabane Storm Sewer	0.00	123.79	2.85	4.63	0	0	0	100
	KN621		sewerage	Waste Water Infrastructure	Sewerage	Cooley Road, Sixmile Cross Storm Sewer Extension	0.00	88.11	0.00	0.00	0	0	0	100
	KO017		sewerage	Waste Water Infrastructure	Sewerage Assets	Mahon Rd Portadown	0.00	4.74	4.74	0.00	0	0	0	0
	KO024		sewerage	Waste Water Infrastructure	Sewerage Assets	Rathfriland sewerage scheme	0.00	1.90	1.90	0.00	0	0	0	0
	KO042		sewerage	Waste Water Infrastructure	Sewerage Assets	Cornakinnegar Sewerage Scheme	0.00	0.95	0.95	0.00	0	0	0	0
	KO050		sewerage	Waste Water Infrastructure	Sewerage Assets	Annaghmore	0.00	-1.85	0.00	-1.85	0	0	0	0
	KO063		sewerage	Waste Water Infrastructure	Sewerage Assets	Shore Rd Feumore	0.00	-3.70	0.00	-3.70	0	0	0	0
	KO108		sewerage	Waste Water Infrastructure	Sewerage Assets	Umgola Heights Armagh Rep Sewer	0.00	0.95	0.95	0.00	0	0	0	0
	KO109		sewerage	Waste Water Infrastructure	Sewerage Assets	Larchwood.	0.00	10.44	10.44	0.00	0	0	0	0
	KO124		sewerage	Waste Water Infrastructure	Sewerage Assets	Lisaclore Sewerage Scheme	0.00	0.95	0.95	0.00	0	0	0	0
	KO125		sewerage	Waste Water Infrastructure	Sewerage Assets	Downpatrick Street, Rathfriland	0.00	16.90	9.49	7.41	0	0	0	0
	KO126		sewerage	Waste Water Infrastructure	Sewerage Assets	Back Road, Rathfriland, Storm Sewer	0.00	0.95	0.95	0.00	0	0	0	0
	KO128		sewerage	Waste Water Infrastructure	Sewerage	Ballyroney Road, Rathfriland, Storm Sewer	0.00	12.34	12.34	0.00	0	100	0	0
	KO136		sewerage	Waste Water Infrastructure	Sewerage Assets	Mullaleish Road, Richhill Sewer	0.00	-4.74	-4.74	0.00	0	0	0	0
	KO146		sewerage	Waste Water Infrastructure	Sewerage Assets	Beechwood Villas Newry	0.00	0.93	0.00	0.93	0	0	0	0
	KO149		sewerage	Waste Water Infrastructure	Sewerage Assets	Mourne Park Castlewellan Storm Sewer Replacement	0.00	7.41	0.00	7.41	0	0	0	0
	KO164		sewerage	Waste Water Infrastructure	Sewerage Assets	Coolhill Replacement Rising Main	0.00	3.80	3.80	0.00	0	0	0	0
	KO170		sewerage	Waste Water Infrastructure	Sewerage	Lough Road, Lurgan	0.00	53.12	52.19	0.93	90	0	0	10
	KO174		sewerage	Waste Water Infrastructure	Sewerage Assets	Ballynamony, Aghacommon, Lurgan Storm Sewer	0.00	9.49	9.49	0.00	0	0	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
	KO186		Sewerage	Waste Water Infrastructure	Sewerage Assets	Cavan Road Storm Sewer	0.00	2.85	2.85	0.00	0	0	0	0
	KO187		Sewerage	Waste Water Infrastructure	Sewerage Assets	Castle Street, Rathfriland, Sewer Replacement	0.00	-13.29	-13.29	0.00	0	0	0	0
	KO198		sewerage	Waste Water Infrastructure	Sewerage	Drumhillery Pk, Middletown Sewers	0.00	1.92	2.85	-0.93	0	100	0	0
	KO201		sewerage	Waste Water Infrastructure	Sewerage	Rathfriland Road/A1, Banbridge, Foul Sewer	0.00	115.77	115.77	0.00	0	0	0	100
	KO204		Sewerage	Waste Water Infrastructure	Sewerage Assets	Banbridge Road, Kinallen, Storm Sewer	0.00	2.85	2.85	0.00	0	0	0	0
	KO206		Sewerage	Waste Water Infrastructure	Sewerage Assets	Charlemont Road, Blackwatertown, Sewers	0.00	0.95	0.95	0.00	0	0	0	0
	KO210		sewerage	Waste Water Infrastructure	Sewerage	Grange Road, Cranfield SPS	0.00	0.00	0.00	0.00	0	100	0	0
	KO947		sewerage	Waste Water Infrastructure	Sewerage	Chapel Road, Meigh	0.00	0.93	0.00	0.93	0	0	0	0
	KO971		Sewerage	Waste Water Infrastructure	Sewerage Assets	Convent Close, Armagh Sewer	0.00	0.95	0.95	0.00	0	0	0	0
	KP344		sewerage	Waste Water Infrastructure	Sewerage	Enniskillen Drainage Area Plan	0.00	2627.39	324.54	49.99	82	18	0	0
	KP357		sewerage	Waste Water Infrastructure	Sewerage	Drumgoon, Maguiresbridge Storm Sewer	0.00	35.99	33.21	2.78	0	0	0	100
	KP359		sewerage	Waste Water Infrastructure	Sewerage	Castlehome, Enniskillen Sewerage and Water Scheme	0.00	8.35	0.95	7.41	0	0	0	100
	KP371		sewerage	Waste Water Infrastructure	Sewerage	Loughshore Road Enniskillen Foul Sewer Extension	0.00	0.95	0.95	0.00	0	0	0	100
	KP587		sewerage	Waste Water Infrastructure	Sewerage	Lisnagole Road Lisnaskea Foul Sewer Ext	0.00	38.05	41.75	-3.70	0	0	0	100
	KP588		sewerage	Waste Water Infrastructure	Sewerage	ST Patricks Terrace, Lisnaskea Flood Alleviation Scheme	0.00	88.97	3.80	85.17	0	0	0	100
	KP590		sewerage	Waste Water Infrastructure	Sewerage	Loaneden, Kesh SPS Upgrade and PN Extension	0.00	49.79	0.00	4.63	0	100	0	0
	KP591		sewerage	Waste Water Infrastructure	Sewerage	New foul sewer for H/D at Caledon Rd, Aughnacloy	0.00	50.92	0.00	50.92	0	0	0	100
	KR235		Sewerage	Waste Water Infrastructure	Sewerage Assets	Knock Valley Relief Sewer	0.00	73.35	84.46	-11.11	0	0	0	0
	KR236		sewerage	Management and General	Sewerage Management and General	E Divis sewer studies stg 1	0.00	20.88	20.88	0.00	0	100	0	0
	KR256		sewerage	Management and General	Sewerage Management and General	Eastern Stage 2	0.00	49.35	49.35	0.00	0	100	0	0
	KR283		sewerage	Management and General	Sewerage Management and General	Project Management DAS Prog	0.00	190.74	190.74	0.00	0	100	0	0
	KR337		Sewerage	Waste Water Infrastructure	Sewerage Assets	Rosetta Road East, Belfast Flood Alleviation	0.00	0.00	0.00	0.00	0	0	0	0
	KR338		sewerage	Waste Water Infrastructure	Sewerage	360-368 Doagh Road, Newtownabbey Sewer Extension	0.00	53.88	45.55	8.33	100	0	0	0
	KR343		sewerage	Waste Water Infrastructure	Sewerage	O Neill Road, Glengormley Storm Sewer Extension	0.00	38.05	41.75	-3.70	0	0	0	100
	KR344		sewerage	Waste Water Infrastructure	Sewerage	Clare Glen, Belfast Storm Sewer	0.00	25.06	2.85	22.22	0	0	0	100
	KR346		sewerage	Waste Water Infrastructure	Sewerage	Ivanhoe Avenue Belfast Storm & Foul Sewer Replacement	0.00	141.99	128.11	13.89	0	100	0	0
	KR351		sewerage	Waste Water Infrastructure	Sewerage	Springfield Avenue Storm Sewer Extension	0.00	116.74	117.67	-0.93	0	100	0	0
	KR358		sewerage	Waste Water Infrastructure	Sewerage	Belfast City Centre Upgrades Phase 2	0.00	4.61	-0.95	5.55	0	100	0	0
	KR361		sewerage	Waste Water Infrastructure	Sewerage	Carrowreagh Road Dundonald Storm Sewer	0.00	285.37	12.34	11.11	0	0	0	100
	KR362		sewerage	Waste Water Infrastructure	Sewerage	Millbay Sewerage facilities	0.00	169.59	169.86	-11.11	62	0	38	0
	KR365		sewerage	Waste Water Infrastructure	Sewerage	Springbank Industrial Estate Foul Sewer Ext	0.00	48.30	44.60	3.70	0	0	0	100
	KR373		sewerage	Waste Water Infrastructure	Sewerage	Glenside Park, Replacement Combined Sewer	0.00	2.85	2.85	0.00	0	100	0	0
	KR374		sewerage	Management and General	Sewerage Management and General	ECOS Appraisal & Refurbishment	0.00	40.80	40.80	0.00	0	100	0	0
	KR376		sewerage	Waste Water Infrastructure	Sewerage	130a Upper Knockbreda Road, Belfast Storm Sewer Extension	0.00	6.64	6.64	0.00	0	0	0	100
	KR377		sewerage	Waste Water Infrastructure	Sewerage	Glendarragh SPS - Replacement pumping main	0.00	42.70	4.74	37.96	0	100	0	0
	KR386		sewerage	Waste Water Infrastructure	Sewerage	St Meryl Park / Kennedy Way Sewer Upgrade	0.00	261.18	4.74	256.43	0	100	0	0
	KR392		sewerage	Waste Water Infrastructure	Sewerage	Burren Way, Cregagh	0.00	134.05	106.28	27.77	0	100	0	0
	KR394		Sewerage	Waste Water Infrastructure	Sewerage Assets	Rugby Road, Belfast Sewer Rehabilitation.	0.00	76.86	76.86	0.00	0	0	0	0
	KR395		sewerage	Waste Water Infrastructure	Sewerage	Cloghan Park, Belfast Flood Alleviation	0.00	299.14	80.66	218.48	0	33	67	0
	KR396		sewerage	Waste Water Infrastructure	Sewerage	Kylemore Park, Belfast Flood Alleviation	0.00	98.15	0.95	97.20	0	0	100	0
	KR397		sewerage	Waste Water Infrastructure	Sewerage	Brooke Hall, Cairnshill Belfast Foul Sewer Extension	0.00	143.14	9.49	-4.63	0	0	0	100
	KR410		sewerage	Waste Water Infrastructure	Sewerage	629 Upper Newtownards Road, Belfast Storm Sewer Extension	0.00	25.36	0.00	2.78	0	0	0	100
	KR411		sewerage	Waste Water Infrastructure	Sewerage	Antrim Road, Mallusk Foul and Storm Sewer Extension	0.00	61.62	0.00	8.33	0	0	0	100
	KR413		sewerage	Waste Water Infrastructure	Sewerage	Grahamsbridge Road, Dundonald, Belfast Storm Sewer Extension.	0.00	52.09	0.00	25.00	0	0	0	100
	KR417		Sewerage	Management and General	Sewerage	Ormeau Avenue Sewer investigation and feasibility study for pollution resolution	0.00	81.90	0.00	25.00	0	0	0	0
	KR418		sewerage	Waste Water Infrastructure	Sewerage	Castle Place / High Street Hydraulic Upgrade	0.00	1115.17	0.00	693.39	86	14	0	0
	KR419		sewerage	Waste Water Infrastructure	Sewerage	Annadale Avenue, Belfast Storm Sewer	0.00	148.28	0.00	6.48	0	0	0	100
	KR420		sewerage	Waste Water Infrastructure	Sewerage	Inglewood Park, Bangor Storm Sewer	0.00	34.43	0.00	4.63	0	0	0	100
	KR421		sewerage	Waste Water Infrastructure	Sewerage	Hillview Road Belfast Storm Sewer Extension	0.00	166.23	0.00	1.85	0	0	0	100
	KR423		sewerage	Waste Water Infrastructure	Sewerage	Agnes Street - Foul Sewer Carrickfergus	0.00	37.14	0.00	4.63	100	0	0	0
	KR424		sewerage	Waste Water Infrastructure	Sewerage	Green Walk Newtownabbey Storm Sewer Extension	0.00	19.08	0.00	4.63	0	0	0	100
	KR422		sewerage	Waste Water Infrastructure	Sewerage	Mersey Street, Belfast Storm Sewer	0.00	239.46	0.00	4.63	0	0	0	100
	KR425		sewerage	Waste Water Infrastructure	Sewerage	Dunmisk Park Belfast Storm Sewer	0.00	66.88	0.00	1.85	0	0	0	100
	KR427		sewerage	Waste Water Infrastructure	Sewerage	Queens Bridge, Belfast - Assessment of Siphons	0.00	706.10	0.00	3.70	86	4	5	5
	KR429		sewerage	Waste Water Infrastructure	Sewerage	York Street, Belfast Interchange	0.00	271.96	0.00	0.00	0	100	0	0
	KR441		sewerage	Waste Water Infrastructure	Sewerage	Montgomery Rd, Flood Alleviation	0.00	1149.52	0.00	35.18	54	43	3	0
	KR448		sewerage	Waste Water Infrastructure	Sewerage	88 Larne Road, Carrickfergus Storm Sewer Extension	0.00	26.50	0.00	0.00	0	0	0	100
	KR450		sewerage	Waste Water Infrastructure	Sewerage	Fountainville Ave, Belfast, Swer Collapsed.	0.00	77.90	0.00	46.29	0	100	0	0
	KS185		sewerage	Waste Water Infrastructure	Sewerage	Comber Rd Sewerage, Newtownards	0.00	153.38	101.54	51.84	0	0	0	100
	KS305		sewerage	Waste Water Infrastructure	Sewerage	Ballynagross WwTW	0.00	85.41	85.41	0.00	42	58	0	0
	KS313		sewerage	Waste Water Infrastructure	Sewerage	Spa / Drumanness WwTW	0.00	47.40	45.55	1.85	44	13	2	41
	KS325		sewerage	Waste Water Infrastructure	Sewerage	Donaghahaguy Road, Burren, Foul Sewer Extension	0.00	0.93	0.00	0.93	0	0	0	100
	KS331		Sewerage	Waste Water Infrastructure	Sewerage Assets	Hill Street/Strangford Road, Ardglass Storm Sewer	0.00	-3.80	-3.80	0.00	0	0	0	0
	KS334		sewerage	Waste Water Infrastructure	Sewerage	Main St Cloghey Storm Sewer	0.00	-7.59	-7.59	0.00	100	0	0	0
	KS336		sewerage	Waste Water Infrastructure	Sewerage	Castle Street, Comber, Storm Sewer	0.00	157.45	2.85	154.60	0	0	0	100
	KS337		sewerage	Waste Water Infrastructure	Sewerage	Carnesure Park, Comber Foul Sewer Replacement	0.00	87.37	0.00	2.78	0	48	26	26
	KS338		Sewerage	Waste Water Infrastructure	Sewerage Assets	Scrogg Road Sewerage Scheme	0.00	12.61	23.72	-11.11	0	0	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
	KS350		sewerage	Waste Water Infrastructure	Sewerage	Seapark Road, Holywood Storm Sewer	0.00	0.95	0.95	0.00	0	80	20	0
	KS354		sewerage	Waste Water Infrastructure	Sewerage	Bangor Academy Sewers, Castle Street	0.00	131.55	3.80	127.75	0	0	0	100
	KS366		sewerage	Waste Water Infrastructure	Sewerage	Upper Greenwall Street Storm Sewer Ext.	0.00	26.28	0.95	1.85	0	0	0	100
	KS369		sewerage	Waste Water Infrastructure	Sewerage	Ballylough Road/Aghlissnafin Road Castlewellan	0.00	91.74	3.80	87.95	0	0	0	100
	KS386		sewerage	Waste Water Infrastructure	Sewerage	Longisland Drive SPS Rising Main (Kircubbin)	0.00	23.24	3.80	19.44	0	100	0	0
	KS387		sewerage	Waste Water Infrastructure	Sewerage	Manse Road, Seaforde Storm Sewer Extension	0.00	48.88	0.00	4.63	0	0	0	100
	KS388		sewerage	Waste Water Infrastructure	Sewerage	Cherrymount Park, Bangor Sewer Rehabilitation	0.00	2.85	2.85	0.00	0	0	100	0
	KS389		Sewerage	Waste Water Infrastructure	Sewerage	Ballymartin, Blackrock, Glasdrumman and Dunmore Sewerage Scheme	0.00	1621.63	0.00	4.63	0	0	0	0
	KS805		sewerage	Waste Water Infrastructure	Sewerage	Corry Park to Cumber Grove Sewer, Drumanness	0.00	72.43	0.00	1.85	100	0	0	0
	KS806		sewerage	Waste Water Infrastructure	Sewerage	Movilla Road, Newtownards Foul Sewer Extension	0.00	153.86	45.55	108.31	0	0	0	100
	KS809		sewerage	Waste Water Infrastructure	Sewerage	Carrowdore Sewer Replacement	0.00	251.20	13.29	237.92	0	77	0	23
	KS813		sewerage	Waste Water Infrastructure	Sewerage	Carricknab Sewerage	0.00	155.35	0.00	5.55	0	0	0	100
	KS816		sewerage	Waste Water Infrastructure	Sewerage	Magheraknock Road, Ballynahinch Sewer Replacement	0.00	27.82	1.90	25.92	0	44	56	0
	KS817		sewerage	Waste Water Infrastructure	Sewerage	Saintfield Waste Water Pumping Station, Pumping Main Replacement.	0.00	126.56	0.00	41.66	0	100	0	0
	KS820		sewerage	Waste Water Infrastructure	Sewerage	Upper North St/Mark St, Newtownards Storm Sewer	0.00	31.68	0.00	2.78	0	0	0	100
	KS821		sewerage	Waste Water Infrastructure	Sewerage	Castlewellan Road, Newcastles Storm Sewer Extension	0.00	30.00	0.00	0.93	0	0	0	100
	KS822		sewerage	Waste Water Infrastructure	Sewerage	Ballywalter Road, Millislie Storm Sewer Extension	0.00	3.61	0.00	0.00	0	0	0	100
	KS824		sewerage	Waste Water Infrastructure	Sewerage	Springfield Road, Portavogie Storm Sewer Extension	0.00	22.58	0.00	0.00	0	0	0	100
	KS826		sewerage	Waste Water Infrastructure	Sewerage	Bryansford Road, Newcastle Storm Sewer	0.00	71.44	0.00	0.00	0	0	0	100
	KS827		sewerage	Waste Water Infrastructure	Sewerage	Hamilton Road, Bangor Storm Sewer	0.00	119.33	0.00	4.63	0	0	0	100
	KS828		sewerage	Waste Water Infrastructure	Sewerage	Glen Road, Comber Flood Alleviation	0.00	94.99	0.00	6.48	50	0	50	0
	KS829		sewerage	Waste Water Infrastructure	Sewerage	Strangford Road, Ardglass Storm and Foul Sewers	0.00	53.00	0.00	2.78	0	0	0	100
	KS831		sewerage	Waste Water Infrastructure	Sewerage	Dermott Park, Comber Storm Sewer Upgrading	0.00	65.14	0.00	4.63	0	0	100	0
	KS839		sewerage	Waste Water Infrastructure	Sewerage	Gransha Road, Bangor, Trunk Sewer replacement.	0.00	189.67	0.00	0.00	20	80	0	0
	KT373		sewerage	Waste Water Infrastructure	Sewerage	Hulls Lane, Lisburn Foul Sewer Extension	0.00	181.01	95.84	85.17	0	0	0	100
	KT374		sewerage	Waste Water Infrastructure	Sewerage	Scroggy Road Glenavy	0.00	102.07	6.64	5.55	0	0	0	100
	KT375		sewerage	Waste Water Infrastructure	Sewerage	Prince William Road, Lisburn Foul Sewer Extension	0.00	94.54	4.74	89.80	0	0	0	100
	KT378		Sewerage	Waste Water Infrastructure	Sewerage Assets	Hawthorn Hill Foul Sewer Extension	0.00	0.95	0.95	0.00	0	0	0	0
	KT380		Sewerage	Waste Water Infrastructure	Sewerage Assets	Mazetown SPS Emergency Overflow	0.00	0.00	0.00	0.00	0	0	0	0
	KT382		Sewerage			McKeown Street Lisburn Environmental Improvements	0.00	48.51	0.00	0.93	0	0	0	0
	KT384		sewerage	Waste Water Infrastructure	Sewerage	Mandeville Avenue, Lisburn Foul Sewer Extension	0.00	10.18	0.00	10.18	0	0	0	100
	KT385		sewerage	Management and General	Sewerage Management and General	Dundrod Drive Lisburn Storm Sewer Upgrade	0.00	43.44	0.00	3.70	0	0	50	50
	KT386		sewerage	Waste Water Infrastructure	Sewerage	Lisburn Road, Culavey Road Hillsborough Storm Sewer	0.00	158.12	0.00	2.78	0	0	100	0
	KT387		sewerage	Waste Water Infrastructure	Sewerage	Trinity Terrace Lisburn Foul & Storm Sewer Extensions	0.00	26.33	0.00	5.55	0	0	0	100
	KT388		sewerage	Waste Water Infrastructure	Sewerage	224 Kingsway Dunmurry Storm Sewer Extension	0.00	62.39	0.00	2.78	0	0	0	100
	KT389		sewerage	Waste Water Infrastructure	Sewerage	Magheralave Road Lisburn, Foul Sewer Extension	0.00	114.75	0.00	1.85	0	0	0	100
	KU008		Sewerage	Waste Water Infrastructure	Sewerage Assets	Main Road Cloughy	0.00	1.90	1.90	0.00	0	0	0	0
	KU037		Sewerage	Waste Water Infrastructure	Sewerage Assets	Harbour Road Portavogie Foul & Storm Sewer	0.00	5.69	5.69	0.00	0	0	0	0
	KU038		Sewerage	Waste Water Infrastructure	Sewerage Assets	Springvale Road Ballywalter Foul & Storm Sewer	0.00	6.64	6.64	0.00	0	0	0	0
	KU042		Sewerage	Waste Water Infrastructure	Sewerage Assets	Princetown Road, Bangor Foul & Storm Sewers	0.00	-0.95	-0.95	0.00	0	0	0	0
	KU051		Sewerage	Waste Water Infrastructure	Sewerage Assets	Cloona Pk Dunmurray Fs	0.00	8.54	8.54	0.00	0	0	0	0
	KU062		Sewerage	Waste Water Infrastructure	Sewerage Assets	Ballynagross Outfall Pipe Upgrade	0.00	0.95	0.95	0.00	0	0	0	0
	KU088		Sewerage			Bill Gowdy To Confirm	0.00	8.54	8.54	0.00	0	0	0	0
	KU092		Sewerage	Waste Water Infrastructure	Sewerage Assets	Lamont Avenue, Newtownards Storm Sewer	0.00	-0.95	-0.95	0.00	0	0	0	0
	KU103		sewerage	Waste Water Infrastructure	Sewerage	Racecourse Hill Downpatrick Foul & Storm Sewer Extension	0.00	0.93	0.00	0.93	0	0	0	100
	KU107		Sewerage	Waste Water Infrastructure	Sewerage Assets	(MW) Glenside Park Replacement Combined Sewer	0.00	0.95	0.95	0.00	0	0	0	0
	KU110		Sewerage	Waste Water Infrastructure	Sewerage Assets	Whiterock Road, Killinchy Sewer & Watermain Replacement	0.00	4.72	3.80	0.93	0	0	0	0
	KU115		sewerage	Waste Water Infrastructure	Sewerage	Corrs Corner Foul and Storm Sewer Extension	0.00	0.93	0.00	0.93	0	0	0	100
	KU120		Sewerage	Waste Water Infrastructure	Sewerage Assets	Chichester Square, Carrickfergus Foul Sewer Rep	0.00	-0.95	-0.95	0.00	0	0	0	0
	KV016		Sewerage	Waste Water Infrastructure	Sewerage Assets	Banbridge Drainage Area Improvements	0.00	250.55	251.47	-0.93	0	0	0	0
	KV038		sewerage	Waste Water Infrastructure	Sewerage	Mound rd Warrenpoint sew imp - EPF flood alleviation	0.00	222.93	220.16	2.78	54	25	0	21
	KV047		sewerage	Waste Water Infrastructure	Sewerage	Beechhill - RBC Installations West & South	0.00	16.13	16.13	0.00	0	0	0	100
	KV049		sewerage	Waste Water Infrastructure	Sewerage	Rathfriland Road, Newry Storm Sewer	0.00	14.81	0.00	14.81	0	60	0	40
	KV050		Sewerage	Waste Water Infrastructure	Sewerage Assets	Dublin Road Kilcoo (Moyadd Cottages) Sewer Extension	0.00	13.29	13.29	0.00	0	0	0	0
	KV055		Sewerage	Waste Water Infrastructure	Sewerage Assets	Downpatrick	0.00	32.26	32.26	0.00	0	0	0	0
	KV064		sewerage	Waste Water Infrastructure	Sewerage	Lurganare WwTW	0.00	726.23	2.85	6.48	84	7	0	9
	KV066		sewerage	Waste Water Infrastructure	Sewerage	Chapel Road Storm & Foul Sewer Extension	0.00	-5.83	-11.39	5.55	0	0	0	100
	KV088		Sewerage	Waste Water Infrastructure	Sewerage Assets	Circular Road, Dromore, Storm Sewer Extension	0.00	5.69	5.69	0.00	0	0	0	0
	KV099		Sewerage	Waste Water Infrastructure	Sewerage Assets	Quillyburn Manor, Dromore Sewer Extension	0.00	-7.59	-7.59	0.00	0	0	0	0
	KV102		sewerage	Waste Water Infrastructure	Sewerage	Windsor Hill, Newry Sewerage Scheme	0.00	241.45	190.74	5.55	0	94	0	6
	KV106		sewerage	Waste Water Infrastructure	Sewerage	Ballymoyer Road Whitecross Storm Sewer Extension and Foul Sewer Upgrade	0.00	52.93	44.60	8.33	0	0	0	100
	KV116		sewerage	Waste Water Infrastructure	Sewerage	Abbey Park Killeel Sewer Replacement	0.00	508.29	494.40	13.89	0	72	28	0
	KV123		sewerage	Waste Water Infrastructure	Sewerage	Church View Drive, Lawrencetown Foul Sewer Extension	0.00	36.18	40.80	-4.63	0	0	0	100
	KV127		sewerage	Waste Water Infrastructure	Sewerage	Castle Lane, Castlewellan Storm Sewer Ext	0.00	6.64	6.64	0.00	0	0	0	100
	KV128		sewerage	Waste Water Infrastructure	Sewerage	Sheetrim Road Cullyhanna Foul Sewer Extension	0.00	65.43	3.80	-0.93	0	0	0	100
	KV129		sewerage	Waste Water Infrastructure	Sewerage	Old Newry Road, Banbridge Foul Sewer Ext	0.00	11.61	0.95	1.85	0	0	0	100
	KV130		sewerage	Waste Water Infrastructure	Sewerage	Newry Road Mayobridge Storm Foul Sewer Extension	0.00	59.31	3.80	0.00	0	0	0	100

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
	KV131		sewerage	Waste Water Infrastructure	Sewerage	Bann Road, Castlewellan Foul Sewer Ext	0.00	4.68	1.90	2.78	0	0	0	100
	KV132		sewerage	Waste Water Infrastructure	Sewerage	A1 Banbridge Storm Sewer Extension	0.00	132.85	132.85	0.00	0	0	0	100
	KV138		sewerage	Waste Water Infrastructure	Sewerage	Glen Hill Newry Foul Sewer Extension	0.00	154.54	4.74	0.00	0	0	0	100
	KV139		sewerage	Waste Water Infrastructure	Sewerage	School Road Killeen Foul Sewer Extension	0.00	14.19	0.00	1.85	33	0	0	67
	KV140		sewerage	Waste Water Infrastructure	Sewerage	Rostrevor Road, Hilltown Storm Sewer Extension	0.00	65.48	3.80	0.00	0	0	0	100
	KV141		sewerage	Waste Water Infrastructure	Sewerage	Limekiln Road Newry Foul Sewer Extension	0.00	11.41	12.34	-0.93	0	0	0	100
	KV142		sewerage	Waste Water Infrastructure	Sewerage	Chancellors Road, Newry Foul Sewage Pumping Main Extension	0.00	19.47	0.00	1.85	0	0	0	100
	KV144		sewerage	Waste Water Infrastructure	Sewerage	Dromore Street Rathfriland Storm Sewer Extension	0.00	11.39	11.39	0.00	0	0	0	100
	KV147		sewerage	Waste Water Infrastructure	Sewerage	Main Street/Dromore Street, Rathfriland Sewer Replacement	0.00	95.34	0.00	1.85	0	100	0	0
	KV150		sewerage	Waste Water Infrastructure	Sewerage	Forthill Road Newry Foul Sewer Extension	0.00	15.35	0.00	0.00	30	0	0	70
	KV151		sewerage	Waste Water Infrastructure	Sewerage	Carrickdesland, Burren Foul Sewer Extension	0.00	48.55	0.00	1.85	0	0	0	100
	KV152		sewerage	Waste Water Infrastructure	Sewerage	Abbey Grammar School Storm Sewer Extension	0.00	257.43	0.00	0.93	0	0	0	100
	KV155		sewerage	Waste Water Infrastructure	Sewerage	Rostrevor Sewers Upgrading - Horners Lane Improvements	0.00	36.17	0.00	1.85	100	0	0	0
	KV156		sewerage	Waste Water Infrastructure	Sewerage	Crieve Road, Newry Foul & Storm Sewer Extensions	0.00	190.33	0.00	0.00	0	0	0	0
	KV158		sewerage	Waste Water Infrastructure	Sewerage	Manse Road Banbridge Foul & Storm Sewer Extensions	0.00	46.99	0.00	0.93	0	0	0	100
	KW359		sewerage	Management and General	Sewerage Management and General	S Divis DAS Stg 2	0.00	17.08	17.08	0.00	0	100	0	0
	KW597		sewerage	Waste Water Infrastructure	Sewerage	Camlough/Bessbrook Sewerage Scheme - Phases 2&3	0.00	92.83	86.35	6.48	53	38	0	9
	KW797		sewerage	Waste Water Infrastructure	Sewerage Assets	Newry Sewers Upgrading	0.00	93.95	93.95	0.00	0	0	0	0
	KX028		sewerage	Waste Water Infrastructure	Sewerage Assets	Nutfield Road Maguiresbridge	0.00	1.90	1.90	0.00	0	0	0	0
	KX047		sewerage	Waste Water Infrastructure	Sewerage Assets	Erganagh Road Foul Sewer, Castlederg	0.00	7.59	7.59	0.00	0	0	0	0
	KX059		sewerage	Waste Water Infrastructure	Sewerage	Brownhill Rd. FS	0.00	1.85	0.00	1.85	0	0	0	100
	KX060		sewerage	Waste Water Infrastructure	Sewerage	Gillgooley Road, Omagh Sewerage Scheme	0.00	0.02	0.95	-0.93	0	0	0	100
	KX072		sewerage	Waste Water Infrastructure	Sewerage Assets	Omagh Road Drumquin	0.00	20.78	17.08	3.70	0	0	0	0
	KX078		sewerage	Waste Water Infrastructure	Sewerage	Newtown StPatrick St, Strabane Sewers	0.00	3.80	3.80	0.00	0	100	0	0
	KX089		sewerage	Waste Water Infrastructure	Sewerage	Strabane Road, Castlederg Storm Sewer	0.00	48.40	48.40	0.00	0	0	0	100
	KX095		sewerage	Waste Water Infrastructure	Sewerage	DONAGHMANIE	0.00	2.78	0.00	2.78	0	0	0	0
	KX104		sewerage	Waste Water Infrastructure	Sewerage	Old Tempo Road, Enniskillen Storm Sewer	0.00	1.90	1.90	0.00	0	0	0	100
	KX112		sewerage	Waste Water Infrastructure	Sewerage	Bradley Way, Strabane Storm Sewer	0.00	0.93	0.00	0.93	0	0	0	100
	KX113		sewerage	Waste Water Infrastructure	Sewerage	Sheriffs Road Derry	0.00	5.55	0.00	5.55	0	0	0	0
	KX123		sewerage	Waste Water Infrastructure	Sewerage	Learnmore Road, Killen, Castlederg Storm Sewer	0.00	6.64	6.64	0.00	0	0	0	100
	KX127		sewerage	Waste Water Infrastructure	Sewerage	Moorlough Road, Artigarvan Foul Sewer	0.00	2.85	2.85	0.00	0	0	0	100
	KX130		sewerage	Waste Water Infrastructure	Sewerage	Dunmalong Road, Bready Storm Sewer	0.00	2.82	1.90	0.93	0	0	0	100
	KX131		sewerage	Waste Water Infrastructure	Sewerage	Cooley Road, Sixmilcross Storm Sewer	0.00	-0.95	-0.95	0.00	0	0	0	100
	KX132		sewerage	Waste Water Infrastructure	Sewerage	Claragh Road, Drumquin Foul Sewer	0.00	0.95	0.95	0.00	0	0	0	100
	KX134		sewerage	Waste Water Infrastructure	Sewerage Assets	Omagh Ring Sewer Replacement - Dromore Road	0.00	1.90	1.90	0.00	0	0	0	0
	KX138		sewerage	Waste Water Infrastructure	Sewerage	Strahans Road, Strabane Storm Sewer	0.00	0.93	0.00	0.93	0	0	0	100
	KX140		sewerage	Waste Water Infrastructure	Sewerage	Farmhill Road, Ballymagroy Foul Sewer	0.00	1.92	2.85	-0.93	0	100	0	0
	KX144		sewerage	Waste Water Infrastructure	Sewerage Assets	Derrylaney, Teemore Foul Sewer	0.00	1.90	1.90	0.00	0	0	0	0
	KX155		sewerage	Waste Water Infrastructure	Sewerage	Sligo Road, Enniskillen Combined Sewer	0.00	0.93	0.00	0.93	0	100	0	0
	KX156		sewerage	Waste Water Infrastructure	Sewerage Assets	Woodside to Victoria Rd. Sewers	0.00	-0.95	-0.95	0.00	0	0	0	0
	KX735		sewerage	Waste Water Infrastructure	Sewerage Assets	Lough Skitter SS	0.00	4.74	4.74	0.00	0	0	0	0
	KX910		sewerage	Waste Water Infrastructure	Sewerage Assets	Tully	0.00	5.55	0.00	5.55	0	0	0	0
	KX934		sewerage	Waste Water Infrastructure	Sewerage Assets	Lisanally, Derry Storm Sewer	0.00	14.23	14.23	0.00	0	0	0	0
ZZ000			water	Water Infrastructure	Water Distribution Mains	unnamed unallocated in yr & first time services	56579.15	46070.28	0.00	0.00	0	0	0	100
	JA218		water	Water Infrastructure	Water Distribution Mains	Hillhead Road, Ballyclare Replacement Watermain	0.00	6.64	6.64	0.00	0	100	0	0
	JA220		water	Water Infrastructure	Water Distribution Mains	The Village Templepatrick Rpl W/M	0.00	1.85	0.00	1.85	0	100	0	0
	JA225		water	Water Infrastructure	Water Distribution Mains	Ballyhampton Road, Larne - Replacement Watermain	0.00	28.47	28.47	0.00	0	100	0	0
	JA229		water	Water Infrastructure	Water Distribution Mains	Maghereagh Rd. Randalstown W/M Rpl	0.00	285.59	3.80	0.00	0	100	0	0
	JA236		water	Water Infrastructure	Water Distribution Mains	Templepatrick Rd. Ballyclare W/M Extension	0.00	2.85	2.85	0.00	0	100	0	0
	JA242		water	Water Infrastructure	Water Distribution Mains	Loughbeg Road, Toomebridge, Water Main Extension	0.00	3.75	1.90	1.85	0	0	0	100
	JA244		water	Water Infrastructure	Water Distribution Mains	Pipe Road, Randalstown, Watermain Extension	0.00	12.34	12.34	0.00	0	0	0	100
	JA249		water	Water Infrastructure	Water Distribution Mains	Craigstown Road, Randalstown, Watermain Extension	0.00	14.21	13.29	0.93	0	0	0	100
	JA250		water	Water Infrastructure	Water Distribution Mains	Kilbride Road/Bryantang Road, Doagh, Watermain Extension	0.00	39.86	39.86	0.00	0	100	0	0
	JA252		water	Water Infrastructure	Water Distribution Mains	Castle Road, Antrim, Watermain	0.00	1372.46	664.26	708.20	0	0	0	100
	JA254		water	Water Infrastructure	Water Distribution Mains	Birchill Road Antrim Watermain	0.00	238.42	0.00	73.13	0	88	0	12
	JA255		water	Water Infrastructure	Water Distribution Mains	Glenavy Road, Crumlin, Replacement Watermain	0.00	59.04	67.38	-8.33	0	0	100	0
	JA258		water	Water Infrastructure	Water Distribution Mains	Dublin Road/ Antrim Road, Aldergrove, Replacement Watermain	0.00	66.09	0.00	0.00	0	0	0	0
	JA260		water	Water Infrastructure	Water Distribution Mains	Clonkeen, Randalstown, Replacement Watermain	0.00	214.78	0.00	214.78	0	0	0	0
	JA261		water	Water Infrastructure	Water Distribution Mains	Old Ballybracken Road Barnish Road Kells Replacement Watermain	0.00	229.59	0.00	229.59	0	0	100	0
	JA262		water	Water Infrastructure	Water Distribution Mains	Main Street/ New Street, Randalstown, Replacement Watermain	0.00	112.90	0.00	0.00	0	100	0	0
	JA263		water	Water Infrastructure	Water Distribution Mains	Aghnadarragh Road, Glenavy Watermain Extension	0.00	15.74	0.00	15.74	0	0	0	100
	JA265		water	Water Infrastructure	Water Distribution Mains	Enkallon Industrial Park, Randalstown Road, Antrim, Watermain Extension	0.00	40.67	0.00	0.93	0	0	0	100
	JB462		water	Water Infrastructure	Water Distribution Mains	Ballymena North Zone Watermain Improvements	0.00	6.90	17.08	-10.18	40	57	0	3
	JB464		water	Water Infrastructure	Trunk Mains (Supply)	Tuftarney SR To Clough SR TM	0.00	13.29	13.29	0.00	0	0	0	0
	JB486		water	Water Infrastructure	Water Distribution Mains	Loughfea Rd C'town repl WM	0.00	0.93	0.00	0.93	0	0	100	0
	JB498		water	Water Infrastructure	Water Distribution Mains	Ballymena South Zone Watermain Improvements	0.00	48.33	45.55	2.78	0	100	0	0
	JB499		water	Water Infrastructure	Water Distribution Mains	Clough Zone Watermain Improvements	0.00	210.32	196.43	13.89	78	16	0	6

1	1a	1b	2	3	4	5	15	44	49	53	79				112	113	114	
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)				Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance
									2007/08	2008/09	Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance				
	JB503		water	Water Infrastructure	Water Distribution Mains	Loan Zone Watermain Improvements	0.00	210.53	204.97	5.55	68	23	0	0	9			
	JB504		water	Water Infrastructure	Water Distribution Mains	Glarryford Zone Watermain Improvements	0.00	14.23	14.23	0.00	86	5	0	0	9			
	JB505		water	Water Infrastructure	Water Distribution Mains	Kirkinniola Zone Watermain Improvements	0.00	-2.86	4.74	-7.41	77	5	0	0	18			
	JB511		water	Water Infrastructure	Water Distribution Mains	Ballygelly Rd, Buckna - Replacement Watermain	0.00	-0.95	-0.95	0.00	0	0	0	0	0			
	JB518		water	Water Infrastructure	Water Distribution Mains	Stewartstown Zone WM Improvements	0.00	21.90	62.63	-40.73	27	51	0	0	22			
	JB522		water	Water Infrastructure	Water Distribution Mains	Drumlamp Road, Castledawson, Watermain Extension	0.00	0.95	0.95	0.00	0	0	0	0	0			
	JB541		water	Water Infrastructure	Water Distribution Mains	Corvanaghan Rd Dunamore	0.00	1.02	3.80	-2.78	0	100	0	0	0			
	JB545		water	Water Infrastructure	Water Distribution Mains	Sluggan Rd. Pomeroy Rpl W/M	0.00	11.25	5.69	5.55	0	100	0	0	0			
	JB581		water	Water Infrastructure	Water Distribution Mains	Orritor Craigs Trunk Watermain Replacement	0.00	9.40	5.69	3.70	0	0	0	0	100			
	JB583		water	Water Infrastructure	Water Distribution Mains	Oak Park, Draperstown Repl. Wm.	0.00	50.13	5.69	44.44	0	100	0	0	0			
	JB584		water	Water Infrastructure	Water Distribution Mains	Tullyreavy Rd / Keenaghan Rd. Pomeroy Replacement Watermain	0.00	2.85	2.85	0.00	0	0	0	0	0			
	JB591		water	Water Infrastructure	Water Distribution Mains	Ballynagilly Rd. Watermain & Booster Station	0.00	25.25	10.44	14.81	0	0	0	0	100			
	JB594		water	Water Infrastructure	Water Distribution Mains	Westland Rd, Cookstown Rpl W/M	0.00	17.08	17.08	0.00	0	0	0	0	0			
	JB595		water	Water Infrastructure	Water Distribution Mains	Skerdan Rd. Portlengone Wm. Ext.	0.00	2.85	2.85	0.00	0	0	0	0	0			
	JB597		water	Water Infrastructure	Water Distribution Mains	Maghadone Rd. Moneymore W/M Ext	0.00	1.90	1.90	0.00	0	0	0	0	0			
	JB599		water	Water Infrastructure	Water Distribution Mains	Killycurragh Rd. 2006 W/M Ext	0.00	-0.02	-0.95	0.93	0	0	0	0	100			
	JB607		water	Water Infrastructure	Water Distribution Mains	Fallagloon Rd. Repl. Wm.	0.00	34.16	34.16	0.00	0	100	0	0	0			
	JB615		water	Water Infrastructure	Water Distribution Mains	Moveagh Road Repl. Wm. Cookstown	0.00	0.93	0.00	0.93	0	100	0	0	0			
	JB620		water	Water Infrastructure	Water Distribution Mains	Drumullan Rd. Coagh Watermain Extension	0.00	-20.88	-20.88	0.00	0	0	0	0	0			
	JB624		water	Water Infrastructure	Water Distribution Mains	Ballymacombs Road	0.00	15.74	0.00	15.74	0	100	0	0	0			
	JB625		water	Water Infrastructure	Water Distribution Mains	Brookmount Road, Magherafelt	0.00	14.23	14.23	0.00	0	100	0	0	0			
	JB626		water	Water Infrastructure	Water Distribution Mains	Cloughwater Road Ballymena Watermain Extension	0.00	13.29	13.29	0.00	0	0	0	0	0			
	JB628		water	Water Infrastructure	Water Distribution Mains	Gortgole Road Portlengone Watermain Extension	0.00	15.09	11.39	3.70	0	0	0	0	100			
	JB629		water	Water Infrastructure	Water Distribution Mains	Bancran Road, Draperstown, Watermain Extension	0.00	25.62	25.62	0.00	0	100	0	0	0			
	JB632		water	Water Infrastructure	Water Distribution Mains	Derganagh Road, Knockloughrim, Watermain Extension	0.00	17.10	18.03	-0.93	0	0	0	0	100			
	JB633		water	Water Infrastructure	Water Distribution Mains	Knockanully Road, Martinstown, Watermain Extension	0.00	6.62	5.69	0.93	0	100	0	0	0			
	JB634		water	Water Infrastructure	Water Distribution Mains	Battery	0.00	41.78	42.70	-0.93	0	100	0	0	0			
	JB635		water	Water Infrastructure	Water Distribution Mains	Pound Road, Magherafelt	0.00	47.49	49.35	-1.85	0	0	0	0	100			
	JB636		water	Water Infrastructure	Water Distribution Mains	Old Ballymoney Road, Ballymena, Replacement Watermain	0.00	19.44	0.00	19.44	100	0	0	0	0			
	JB637		water	Water Infrastructure	Water Distribution Mains	Dunmore Lane, Cookstown, Watermain Extension	0.00	28.70	0.00	28.70	0	0	0	0	100			
	JB638		water	Water Infrastructure	Water Distribution Mains	Kildowney Hill, Glarryford, Replacement Watermain	0.00	58.71	0.00	0.00	50	50	0	0	0			
	JB641		water	Water Infrastructure	Water Distribution Mains	A6 Carricknakelt	0.00	18.06	0.00	0.00	0	100	0	0	0			
	JB643		water	Water Infrastructure	Water Distribution Mains	Creagh Hill, Castledawson, Watermain Extension	0.00	12.34	12.34	0.00	0	100	0	0	0			
	JB644		water	Water Infrastructure	Water Distribution Mains	Bank Square, Maghera	0.00	16.16	17.08	-0.93	50	0	0	0	50			
	JB645		water	Water Infrastructure	Water Distribution Mains	Tullygarley Road, Ballymena, Watermain Scheme	0.00	28.70	0.00	28.70	0	80	0	0	20			
	JB646		water	Water Infrastructure	Water Distribution Mains	Main Street, Castledawson, Replacement Watermain	0.00	2.85	2.85	0.00	0	0	0	0	0			
	JB650		water	Water Infrastructure	Water Distribution Mains	Drummuck Road Maghera Watermain Extension	0.00	6.48	0.00	6.48	0	0	0	0	100			
	JB654		water	Water Infrastructure	Water Distribution Mains	Aughnahoy Road, Portlengone Watermain Extension	0.00	1.85	0.00	1.85	0	0	0	0	100			
	JB655		water	Water Infrastructure	Water Distribution Mains	Mullaghboy Road, Bellaghy, Watermain Replacement	0.00	90.72	0.00	90.72	0	100	0	0	0			
	JB656		water	Water Infrastructure	Water Distribution Mains	Magherafelt Road, Tobermore, Watermain Extension	0.00	27.10	0.00	0.00	0	0	0	0	100			
	JB658		water	Water Infrastructure	Water Distribution Mains	Grange Lane, Magherafelt, Watermain Extension	0.00	18.06	0.00	0.00	0	0	0	0	100			
	JB660		water	Water Infrastructure	Water Distribution Mains	Lough Fea Road, Cookstown, Watermain Replacement.	0.00	57.40	0.00	57.40	0	100	0	0	0			
	JB664		water	Water Infrastructure	Water Distribution Mains	Munie Road/Straidkilly Road, Glenarm, Watermain Replacement	0.00	118.32	0.00	0.00	0	0	0	0	0			
	JC291		water	Water Infrastructure	Water Distribution Mains	Rathland Island Water Supply Improvements	0.00	17.21	2.85	-3.70	0	0	0	0	0			
	JC306		water	Water Infrastructure	Water Distribution Mains	Layde Road, Cushendall, Replacement Watermain	0.00	0.95	0.95	0.00	0	0	0	0	0			
	JC316		water	Water Infrastructure	Water Distribution Mains	Magheramore Road, Arroy - Watermain Extension	0.00	0.93	0.00	0.93	0	0	0	0	100			
	JC320		water	Water Infrastructure	Water Distribution Mains	Gateside Rd, Portrush - Watermain Extension	0.00	0.93	0.00	0.93	0	0	0	0	100			
	JC332		water	Water Infrastructure	Water Distribution Mains	Moyan Road Stranocum Repl Wm	0.00	0.93	0.00	0.93	0	100	0	0	0			
	JC333		water	Water Infrastructure	Water Distribution Mains	Priestland Road, Bushmills, Repl. Wm.	0.00	0.93	0.00	0.93	100	0	0	0	0			
	JC337		water	Water Infrastructure	Water Distribution Mains	Greystone Crescent, Drevock Repl. Wm.	0.00	-10.46	-11.39	0.93	0	0	0	0	100			
	JC338		water	Water Infrastructure	Water Distribution Mains	Rusky Park, Aghadowey Wm. Ext.	0.00	-0.95	-0.95	0.00	0	0	0	0	100			
	JC345		water	Water Infrastructure	Water Distribution Mains	Tullaghans Rd. Rasharkin Repl. Wm.	0.00	10.21	0.95	9.26	0	100	0	0	0			
	JC348		water	Water Infrastructure	Water Distribution Mains	The Glens, Limavady - Watermain Repl	0.00	167.57	113.87	53.69	0	100	0	0	0			
	JC357		water	Water Infrastructure	Water Distribution Mains	Burnquarter Road, Ballymoney, Watermain Extension	0.00	-4.74	-4.74	0.00	0	0	0	0	0			
	JC358		water	Water Infrastructure	Water Distribution Mains	Glenstaughay Road, Ballycastle, Watermain Extension	0.00	54.19	0.00	0.00	0	0	0	0	100			
	JC359		water	Water Infrastructure	Water Distribution Mains	Toberkeagh Road Bushmills Watermain Extension	0.00	3.80	3.80	0.00	0	0	0	0	100			
	JC360		water	Water Infrastructure	Water Distribution Mains	Burnquarter Road (West), Ballymoney, Watermain Extension	0.00	0.95	0.95	0.00	0	0	0	0	100			
	JC362		water	Water Infrastructure	Water Distribution Mains	Ballywillin Road, Portrush, Replacement Watermain	0.00	0.14	5.69	-5.55	0	100	0	0	0			
	JC363		water	Water Infrastructure	Water Distribution Mains	Barnside Road, Garvagh, Watermain Extension	0.00	56.01	56.94	-0.93	0	0	0	0	100			
	JC364		water	Water Infrastructure	Water Distribution Mains	Ballinlea Road, Stranocum, Replacement Watermain	0.00	131.83	129.06	2.78	100	0	0	0	0			
	JC365		water	Water Infrastructure	Water Distribution Mains	Bushdown Road, Coleraine, Watermain Extension	0.00	13.89	0.00	13.89	0	0	0	0	100			
	JC368		water	Water Infrastructure	Water Distribution Mains	Lisheegan Road, Rasharkin	0.00	21.76	18.98	2.78	0	0	0	0	100			
	JC369		water	Water Infrastructure	Water Distribution Mains	Newbridge Road, Ballymoney, Replacement Watermain	0.00	24.09	0.95	23.14	0	100	0	0	0			
	JC370		water	Water Infrastructure	Water Distribution Mains	Windyhill Road/ Ballystrone Road, Coleraine, Watermain Extension	0.00	32.51	0.00	0.00	0	100	0	0	0			
	JC372		water	Water Infrastructure	Water Distribution Mains	Newbridge Road, Ballymoney, Watermain Extension	0.00	44.44	0.00	44.44	0	0	0	0	100			
	JC373		water	Water Infrastructure	Water Distribution Mains	Lisboy Road Dunloy Watermain Extension	0.00	11.74	0.00	0.00	0	0	0	0	100			
	JC374		water	Water Infrastructure	Water Distribution Mains	Gortahar Road, Rasharkin Watermain Extension	0.00	23.48	0.00	0.00	0	0	0	0	100			

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
JC375			water	Water Infrastructure	Water Distribution Mains	Carnamoney Lane, Draperstown, Watermain Extension	0.00	16.66	0.00	16.66	0	0	0	100
JC376			water	Water Infrastructure	Water Distribution Mains	Tullysaran Road Watermain Extension	0.00	21.29	0.00	21.29	0	0	0	100
JC382			water	Water Infrastructure	Water Distribution Mains	Ballynarry Road, Derrykeighan, Watermain Extension	0.00	14.81	0.00	14.81	0	0	0	100
JC383			water	Water Infrastructure	Water Distribution Mains	Drumcroon Road, Coleraine, Replacement Watermain	0.00	51.48	0.00	0.00	50	50	0	0
JD113			water	Water Infrastructure	Water Distribution Mains	Station Road	0.00	1.85	0.00	1.85	0	0	0	0
JD119			water	Water Infrastructure	Water Distribution Mains	Brackagh Lane, Moneymore Watermain	0.00	-3.80	-3.80	0.00	0	0	0	0
JD207			water	Water Infrastructure	Water Distribution Mains	Tullagh Road, Cookstown	0.00	6.64	6.64	0.00	0	0	0	0
JD214			water	Water Infrastructure	Water Distribution Mains	Finvoy Road	0.00	0.93	0.00	0.93	0	0	0	0
JD224			water	Water Infrastructure	Water Distribution Mains	Rowan Road, Ballymoney Watermain Replacement	0.00	-7.59	-7.59	0.00	0	0	0	0
JD284			water	Water Infrastructure	Water Distribution Mains	Turnbarson	0.00	1.90	1.90	0.00	0	0	0	0
JD329			water	Water Infrastructure	Water Distribution Mains	Shellinghill Road, Cullybackey Watermain	0.00	0.93	0.00	0.93	0	0	0	0
JD319			water	Water Infrastructure	Water Distribution Mains	Carrowreagh Road, Armoyn Watermain	0.00	0.93	0.00	0.93	0	0	0	0
JD331			water	Water Infrastructure	Water Distribution Mains	Burn Road, Cookstown Watermain Extension	0.00	6.64	6.64	0.00	0	0	0	100
JD332			water	Water Infrastructure	Water Distribution Mains	Cavanakeeran Road Replacement Watermain	0.00	-0.95	-0.95	0.00	0	0	0	0
JD337			water	Water Infrastructure	Water Distribution Mains	Killycurragh Rd W/M Ext.	0.00	-0.95	-0.95	0.00	0	0	0	0
JD966			water	Water Infrastructure	Water Distribution Mains	Grange Rd Ballymena	0.00	0.95	0.95	0.00	0	0	0	0
JD979			water	Water Infrastructure	Water Distribution Mains	Clare Heights Wm. ballyclare	0.00	1.85	0.00	1.85	0	0	0	0
JD987			water	Water Infrastructure	Water Distribution Mains	Layde Road	0.00	1.85	0.00	1.85	0	0	0	0
JF015			water	Water Infrastructure	Water Distribution Mains	Wmain Repl	0.00	7.59	7.59	0.00	0	0	0	0
JF016			water	Water Infrastructure	Water Distribution Mains	Crewcat and Portadown Road Watermain Improvements	0.00	0.05	1.90	-1.85	0	0	0	0
JF030			water	Water Infrastructure	Water Distribution Mains	Coalisland Rd Dungannon repl WM	0.00	-1.90	-1.90	0.00	0	0	0	0
JF039			water	Water Infrastructure	Water Distribution Mains	Mullabrack Rd., Markethill Watermain Extension	0.00	0.95	0.95	0.00	0	0	0	100
JF041			water	Water Infrastructure	Water Distribution Mains	Killeeshill Rd. Ballygawley Watermain Extension	0.00	-0.95	-0.95	0.00	0	0	0	0
JF048			water	Water Infrastructure	Water Distribution Mains	Slaterock Road, Armaghbreague WM. Ext.	0.00	11.39	11.39	0.00	0	0	0	0
JF050			water	Water Infrastructure	Water Distribution Mains	Derryvale Road, Coalisland Repl. Wm.	0.00	0.93	0.00	0.93	0	100	0	0
JF059			water	Water Infrastructure	Water Distribution Mains	Ashfield Rd. Clogher WM Ext	0.00	3.80	3.80	0.00	0	0	0	0
JF061			water	Water Infrastructure	Water Distribution Mains	Armagh City Zone WM Imps	0.00	160.78	404.25	-243.47	23	77	0	0
JF062			water	Water Infrastructure	Water Distribution Mains	Shantonagh Road, Fivemiletown, Watermain	0.00	6.64	6.64	0.00	0	0	0	100
JF575			water	Water Infrastructure	Water Distribution Mains	Dungannon Area Local Source	0.00	28.17	16.13	12.03	0	0	0	100
JF576			water	Water Infrastructure	Water Distribution Mains	Lisbeg Rd Watermain Ext (2007)	0.00	24.58	20.88	3.70	0	100	0	0
JF577			water	Water Infrastructure	Water Distribution Mains	Ballyoughan Road, Hamiltonsbawn, Armagh Wm Ext	0.00	18.01	17.08	0.93	0	0	0	100
JF578			water	Water Infrastructure	Water Distribution Mains	College Hall Lane, Tynan, Watermain Extension	0.00	8.54	8.54	0.00	0	0	0	0
JF581			water	Water Infrastructure	Water Distribution Mains	Clay Lake - Remedial Work	0.00	3608.98	0.00	19.44	0	0	0	0
JG017			water	Water Infrastructure	Water Distribution Mains	Castor Bay / Magheraliskmisk Zone Watermain Improvements	0.00	81.63	82.56	-0.93	36	40	0	24
JG020			water	Water Infrastructure	Water Distribution Mains	West of the Bann Zone Watermain Improvements-	0.00	11.39	11.39	0.00	31	38	0	31
JG044			water	Water Infrastructure	Water Distribution Mains	Watermain Replacements - Southern Region	0.00	12.96	0.00	12.96	0	100	0	0
JG046			water	Water Infrastructure	Water Distribution Mains	Portadown Watermains Rehabilitation	0.00	7.59	7.59	0.00	0	0	0	0
JG058			water	Water Infrastructure	Water Distribution Mains	Bridgewater Park, Banbridge Watermain Extension	0.00	6.64	6.64	0.00	0	0	0	0
JG062			water	Water Infrastructure	Water Distribution Mains	Lisnisky Lane/Portadown Road, Portadown	0.00	333.07	181.25	151.82	0	32	0	68
JG065			water	Water Infrastructure	Water Distribution Mains	Dree Hill Road Watermain Extension	0.00	-0.95	-0.95	0.00	0	0	0	0
JG066			water	Water Infrastructure	Water Distribution Mains	Manse Road, Ballyward Watermain Extension	0.00	20.88	20.88	0.00	0	50	0	50
JG069			water	Water Infrastructure	Water Distribution Mains	Limekiln Lane, Aghalee WM Ext	0.00	36.06	36.06	0.00	0	80	0	20
JG071			water	Water Infrastructure	Water Distribution Mains	Dublinhill Road Dromore Watermain Extension	0.00	15.25	18.03	-2.78	0	0	0	100
JG072			water	Water Infrastructure	Water Distribution Mains	Scarva to Tandragee and Laurelvale to Tandragee Watermain Replacements	0.00	403.30	403.30	0.00	0	0	0	0
JL354			water	Water Infrastructure	Water Distribution Mains	Banagher AQU rep	0.00	2.85	2.85	0.00	0	0	0	0
JL691			water	Water Infrastructure	Water Distribution Mains	Loughermore Distribution Improvements	0.00	7.59	7.59	0.00	0	0	0	0
JL712			Water	Water Infrastructure	Trunk Mains (Supply)	Corrody to Prehen trunk Watermain Replacement	0.00	4.63	0.00	4.63	0	0	0	0
JL722			water	Water Infrastructure	Water Distribution Mains	Straw Lane, Dungiven Replacement Watermain	0.00	5.69	5.69	0.00	0	0	0	0
JL730			water	Water Infrastructure	Water Distribution Mains	Ballyhanedin Road, Claudy Watermain Extension	0.00	1.85	0.00	1.85	0	0	0	100
JL732			water	Water Infrastructure	Water Distribution Mains	Drumbane Rd, Dungiven Watermain Extension	0.00	0.95	0.95	0.00	0	0	0	100
JL738			water	Water Infrastructure	Water Distribution Mains	Coolagh Road, Greysteel - Replacement Watermain	0.00	29.42	29.42	0.00	0	0	0	100
JL740			water	Water Infrastructure	Water Distribution Mains	Lisdoo Road, Strabane, Watermain Extension.	0.00	15.18	15.18	0.00	0	0	0	100
JL741			water	Water Infrastructure	Water Distribution Mains	Rathmore Rd Watermain Diversion	0.00	108.11	105.33	2.78	0	100	0	0
JL743			water	Water Infrastructure	Water Distribution Mains	Removal of Stradreagh Spring Source	0.00	72.98	69.27	3.70	0	0	0	100
JL744			water	Water Infrastructure	Water Distribution Mains	Old Eglis Road, Dungannon, Watermain Extension	0.00	20.81	18.03	2.78	0	100	0	0
JL746			water	Water Infrastructure	Water Distribution Mains	Balteagh Watermain Extension, Limavady	0.00	7.59	7.59	0.00	0	100	0	0
JL748			water	Water Infrastructure	Water Distribution Mains	Drum Rd Watermain Extension, Dungiven	0.00	-4.63	0.00	-4.63	0	0	0	100
JL749			water	Water Infrastructure	Water Distribution Mains	Letterlougher Road Claudy First Time Services Extension	0.00	10.48	12.34	-1.85	0	0	0	100
JN372			water	Water Infrastructure	Water Distribution Mains	Loughmallan Road, Carrickmore Repl. Wm.	0.00	-0.95	-0.95	0.00	0	0	0	0
JN381			water	Water Infrastructure	Water Distribution Mains	Carrigans Rd, Newtownstewart	0.00	96.56	87.30	9.26	0	90	0	10
JN382			water	Water Infrastructure	Water Distribution Mains	Urbalreagh Rd, Victoria Bridge	0.00	3.80	3.80	0.00	0	0	0	0
JN385			water	Water Infrastructure	Water Distribution Mains	St. Eugene's Street, Newtownstewart Replacement Watermain	0.00	-4.91	-11.39	6.48	0	100	0	0
JN386			water	Water Infrastructure	Water Distribution Mains	Loughmuck Rd, Clanabogan - Replacement Watermain	0.00	0.95	0.95	0.00	0	100	0	0
JN391			water	Water Infrastructure	Water Distribution Mains	Efferan Road 2006	0.00	2.80	0.95	1.85	0	100	0	0
JN403			water	Water Infrastructure	Water Distribution Mains	Barony Road, Omagh Replacement Watermain	0.00	5.69	5.69	0.00	0	100	0	0
JN408			water	Water Infrastructure	Water Distribution Mains	Castlebane Road Replacement Watermain, Castlederg	0.00	0.95	0.95	0.00	0	0	0	0
JN409			water	Water Infrastructure	Water Distribution Mains	Orchard Road Wm. Strabane	0.00	6.64	6.64	0.00	0	0	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
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JN411			water	Water Infrastructure	Water Distribution Mains	Camus Road Repl. Wm. Douglas Bridge	0.00	32.26	32.26	0.00	0	100	0	0
JN412			water	Water Infrastructure	Water Distribution Mains	Fyfin Road Repl. Wm. Castlederg	0.00	9.49	9.49	0.00	0	0	0	0
JN413			water	Water Infrastructure	Water Distribution Mains	Listymore Road, Castlederg Repl. Wm.	0.00	38.91	38.91	0.00	0	100	0	0
JN414			water	Water Infrastructure	Water Distribution Mains	Knockinillar Road, Douglas Bridge Repl. Wm.	0.00	23.72	23.72	0.00	0	100	0	0
JN415			water	Water Infrastructure	Water Distribution Mains	Crew Road, Spamount Repl. Wm.	0.00	0.93	0.00	0.93	0	100	0	0
JN416			water	Water Infrastructure	Water Distribution Mains	Castlewarren Road, Donemana Repl. Wm.	0.00	-0.95	-0.95	0.00	100	0	0	0
JN417			water	Water Infrastructure	Water Distribution Mains	Brook Rd. Donemana Repl. Wm.	0.00	9.26	0.00	9.26	0	100	0	0
JN418			water	Water Infrastructure	Water Distribution Mains	Seein Rd. Sion Mills Repl. Wm.	0.00	19.93	19.93	0.00	0	100	0	0
JN425			water	Water Infrastructure	Water Distribution Mains	Skreen Road, Omagh Wm. Ext.	0.00	-0.95	-0.95	0.00	0	0	0	0
JN432			water	Water Infrastructure	Water Distribution Mains	Mullawinny Road, Fintona, Co. Tyrone, Watermain Ext.	0.00	2.78	0.00	2.78	0	0	0	100
JN469			water	Water Infrastructure	Water Distribution Mains	Tonnagh Rd/Tattymoyle Rd.Fintona,Watermain Extension.	0.00	0.95	0.95	0.00	0	0	0	0
JN470			water	Water Infrastructure	Water Distribution Mains	Eshmore Road,Watermain Extension.	0.00	-1.00	-2.85	1.85	0	0	0	100
JN471			water	Water Infrastructure	Water Distribution Mains	Greenan Rd.,Trillick,Watermain Extension.	0.00	2.78	0.00	2.78	0	0	0	100
JN473			water	Water Infrastructure	Water Distribution Mains	Dublin Rd.,Omagh,Replacement Watermain	0.00	5.69	5.69	0.00	0	100	0	0
JN474			water	Water Infrastructure	Water Distribution Mains	Ballygowans Road,Omagh,Watermain Extension.	0.00	19.93	19.93	0.00	0	0	0	100
JN475			water	Water Infrastructure	Water Distribution Mains	Ronan Road,Watermain Extension	0.00	8.54	8.54	0.00	0	0	0	100
JN476			water	Water Infrastructure	Water Distribution Mains	INISCLAN PUMPING MAIN EXTENSION	0.00	37.01	37.01	0.00	0	100	0	0
JN477			water	Water Infrastructure	Water Distribution Mains	Culvacullion Road, Watermain Extension	0.00	40.80	40.80	0.00	0	0	0	100
JN478			water	Water Infrastructure	Water Distribution Mains	Meenacloy Road,Watermain Extension	0.00	10.44	10.44	0.00	0	0	0	100
JN479			water	Water Infrastructure	Water Distribution Mains	Tirwinney,Watermain Extension	0.00	15.21	16.13	-0.93	0	0	0	100
JN480			water	Water Infrastructure	Water Distribution Mains	Dunnamona Road,Omagh,Replacement Watermain.	0.00	193.48	0.00	193.48	0	100	0	0
JN481			water	Water Infrastructure	Water Distribution Mains	Cornavarrow,Omagh,Replacement Watermain	0.00	156.45	0.00	156.45	100	0	0	0
JN482			water	Water Infrastructure	Water Distribution Mains	Killymore Road, Gortin Pumping Station	0.00	291.61	134.75	136.09	0	0	0	100
JN489			water	Water Infrastructure	Water Distribution Mains	Camowen River/Killyclogher Road Watermain Replacement	0.00	205.41	0.00	15.74	0	100	0	0
JN493			water	Water Infrastructure	Water Distribution Mains	Georgian Villas, Omagh Repl Watermain	0.00	564.35	212.56	351.79	0	89	3	8
JN494			water	Water Infrastructure	Water Distribution Mains	Rodgers Road, Tattykeel Watermain Extension	0.00	14.81	0.00	14.81	0	0	0	100
JN495			water	Water Infrastructure	Water Distribution Mains	Creggan Road Carrickmore Watermain Extension	0.00	2.78	0.00	2.78	0	0	0	100
JN496			water	Water Infrastructure	Water Distribution Mains	Clanabogan Road Mullaghbane Replacement Watermain	0.00	18.52	0.00	18.52	0	0	0	100
JO001			water	Water Infrastructure	Water Distribution Mains	Mill Road Moneyslane	0.00	6.64	6.64	0.00	0	0	0	0
JO059			water	Water Infrastructure	Water Distribution Mains	Drumfad SR, Dergenagh Rd, Lisnasure Rd, Watermains	0.00	5.55	0.00	5.55	0	0	0	0
JO961			water	Water Infrastructure	Water Distribution Mains	Warrenpoint Watermains	0.00	1.87	0.95	0.93	0	0	0	0
JP620			water	Water Infrastructure	Water Distribution Mains	Roscah	0.00	20.85	19.93	0.93	0	0	0	100
JP621			water	Water Infrastructure	Water Distribution Mains	Cavanacarragh, Lisbellaw Watermain Extension	0.00	0.95	0.95	0.00	0	0	0	0
JP622			water	Water Infrastructure	Water Distribution Mains	Crom Estate, Teemore Watermain Extension	0.00	0.95	0.95	0.00	0	0	0	0
JP624			water	Water Infrastructure	Water Distribution Mains	Donagh To Ballagh Cross Replacement Watermain	0.00	11.39	11.39	0.00	0	0	0	0
JP626			water	Water Infrastructure	Water Distribution Mains	Leam Beg, Letterbreen Watermain Extension	0.00	1.90	1.90	0.00	0	0	0	0
JP628			water	Water Infrastructure	Water Distribution Mains	Lougheyes Rd. Tempo W/M Ext	0.00	-0.95	-0.95	0.00	0	0	0	0
JP630			water	Water Infrastructure	Water Distribution Mains	Trustan Glebe, Macken watermain Extension	0.00	-0.95	-0.95	0.00	0	0	0	0
JP634			water	Water Infrastructure	Water Distribution Mains	Trillick Road, Ballinamallard Repl. Wm.	0.00	3.80	3.80	0.00	0	0	0	0
JP637			water	Water Infrastructure	Water Distribution Mains	Castle St. Irvinestown – Watermain Repl	0.00	-11.09	0.95	-12.03	100	0	0	0
JP639			water	Water Infrastructure	Water Distribution Mains	Burfitts Hill, Irvinestown – Watermain Repl	0.00	24.67	24.67	0.00	0	100	0	0
JP642			water	Water Infrastructure	Water Distribution Mains	Tempo Road, Co. Fermanagh WM Extension	0.00	1.85	0.00	1.85	0	0	0	100
JP644			water	Water Infrastructure	Water Distribution Mains	Edenbane, Tempo, Co. Fermanagh - Watermain Extension	0.00	-1.90	-1.90	0.00	0	0	0	0
JP646			water	Water Infrastructure	Water Distribution Mains	Gort Road Part 2 Eglish Watermain Extension	0.00	7.41	0.00	7.41	0	0	0	100
JP647			water	Water Infrastructure	Water Distribution Mains	Nutfield Road,Lisnaskea.	0.00	53.90	46.50	7.41	0	100	0	0
JP648			water	Water Infrastructure	Water Distribution Mains	Derryclawan,Lisbellaw,Watermain Extension.	0.00	12.34	12.34	0.00	0	0	0	100
JP649			water	Water Infrastructure	Water Distribution Mains	Deerpark Lane watermain extension	0.00	26.50	23.72	2.78	0	0	0	100
JP652			water	Water Infrastructure	Water Distribution Mains	Drumharvey & Drumduff Watermain Extension	0.00	8.54	8.54	0.00	0	0	0	0
JP653			water	Water Infrastructure	Water Distribution Mains	Enniskillen New Hospital Watermain Ext	0.00	85.17	0.00	85.17	0	0	0	100
JP654			water	Water Infrastructure	Water Distribution Mains	Erneside Roundabout Road Improvements	0.00	12.96	0.00	12.96	0	100	0	0
JP656			water	Water Infrastructure	Water Distribution Mains	Croaghtrim Rd, Enniskillen Rep Watermain	0.00	123.13	0.00	123.13	0	100	0	0
JP657			water	Water Infrastructure	Water Distribution Mains	Thompsons Bridge Rep Watermain, Derrilyn, Enniskillen	0.00	26.24	0.00	1.85	0	100	0	0
JR149			water			Ballycregan/Carrowreagh Water Supply	0.00	6.64	6.64	0.00	0	0	0	0
JR292			water	Management and General	Water Management and General	Water	0.00	7.59	7.59	0.00	0	100	0	0
JR306			water	Water Infrastructure	Water Distribution Mains	Moorland	0.00	1.85	0.00	1.85	0	100	0	0
JR320			water	Water Infrastructure	Water Distribution Mains	Breda South Zone Watermain Improvements	0.00	7.61	8.54	-0.93	33	65	0	2
JR338			water	Management and General	Water Management and General	EMS Environmental Protection Supplyection Improvements - Eastern Division	0.00	20.58	8.54	12.03	0	100	0	0
JR359			water	Water Infrastructure	Water Distribution Mains	Belfast Trunk Main Interconnections	0.00	108.13	106.28	1.85	0	100	0	0
JR368			water	Water Infrastructure	Water Distribution Mains	Barnhalt	0.00	5.55	0.00	5.55	0	100	0	0
JR377			water	Water Infrastructure	Water Distribution Mains	Hightown Road, Newtownabbey Watermain.	0.00	133.40	3.80	129.61	0	13	0	87
JR404			water	Water Infrastructure	Water Distribution Mains	Belfast City Centre Public Realm Phase 1, Area 1	0.00	393.88	320.74	73.13	0	100	0	0
JR406			water	Water Infrastructure	Water Distribution Mains	Knockagh Road, Woodburn, Carrickfergus Replacement Watermain	0.00	24.44	15.18	9.26	0	100	0	0
JR412			water	Water Infrastructure	Water Distribution Mains	Hydepark To Purdysburn Trunk Main, Connection At Newtownbreda Road.	0.00	4.63	0.00	4.63	0	0	100	0
JR422			water	Management and General	Water Management and General	Provision OF AutoCAD for NIW	0.00	137.01	0.00	137.01	0	100	0	0
JR423			water	Water Infrastructure	Water Distribution Mains	Thornberry Hill, Wolfhill Mains Extension, Ligonell, Belfast	0.00	27.10	0.00	0.00	0	100	0	0
JR424			water	Water Infrastructure	Water Distribution Mains	Betterment and Deferment of Renewal for Mains Diversion at QUB Playing Fields	0.00	42.58	0.00	42.58	0	100	0	0
JR429			water	Water Infrastructure	Water Distribution Mains	First Time Services Visteon Site.Finaghy Road North,Belfast	0.00	46.97	0.00	0.00	0	0	0	100

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
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									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
JS224			water	Water Infrastructure	Water Distribution Mains	Lough Cowey Zone Watermain Improvements	0.00	35.11	35.11	0.00	66	33	0	1
JS240			water	Water Infrastructure	Water Distribution Mains	Kilkeel & Annalong Water Supply	0.00	41.73	40.80	0.93	100	0	0	0
JS244			water	Water Infrastructure	Water Distribution Mains	Ards Area Watermains	0.00	0.97	1.90	-0.93	0	0	0	0
JS251			water	Water Infrastructure	Water Distribution Mains	Castlewellan Road & Dundrum Road, Clough Watermains	0.00	1.87	0.95	0.93	0	0	0	0
JS256			water	Water Infrastructure	Water Distribution Mains	Rafrey	0.00	0.95	0.95	0.00	0	0	0	0
JS259			water	Water Infrastructure	Water Distribution Mains	Comber Area Replacement Watermains	0.00	0.95	0.95	0.00	0	0	0	0
JS260			water	Water Infrastructure	Water Distribution Mains	Ballywalter Area Watermains	0.00	1.90	1.90	0.00	0	0	0	0
JS265			Water	Water Infrastructure	Water Distribution Mains	Annacloy Road, Annacloy Watermain	0.00	-38.91	-38.91	0.00	0	0	0	0
JS267			water	Water Infrastructure	Trunk Mains (Supply)	Dundrinne Road	0.00	5.69	5.69	0.00	0	0	0	0
JS269			water	Water Infrastructure	Water Distribution Mains	Six Roads Ends Bangor, Replacement Watermains	0.00	4.74	4.74	0.00	0	100	0	0
JS276			water	Water Infrastructure	Water Distribution Mains	Kilmeegan Road, Dundrum, Watermain	0.00	67.17	58.83	8.33	0	100	0	0
JT057			water	Water Infrastructure	Trunk Mains (Supply)	Lagmore	0.00	86.10	0.00	86.10	0	0	0	0
JT135			water	Water Infrastructure	Water Distribution Mains	Lisburn Area WMs	0.00	1.90	1.90	0.00	0	0	0	0
JT139			water	Water Infrastructure	Water Distribution Mains	Hillhall Rd / Saintfield Rd Watermains Rehabilitation	0.00	4.74	4.74	0.00	0	100	0	0
JT150			water	Water Infrastructure	Water Distribution Mains	Dundrum Road, Dromara	0.00	0.95	0.95	0.00	0	0	0	100
JU054			water	Water Infrastructure	Water Distribution Mains	Finlays Rd Replacement Watermain	0.00	0.95	0.95	0.00	0	0	0	0
JU109			water	Water Infrastructure	Water Distribution Mains	Ballynahinch	0.00	0.95	0.95	0.00	0	0	0	0
JU155			water	Water Infrastructure	Water Distribution Mains	Longlands Road Watermain	0.00	13.29	13.29	0.00	0	0	0	0
JU965			water	Water Infrastructure	Water Distribution Mains	Gilnahirk Watermains	0.00	0.95	0.95	0.00	0	0	0	0
JV022			water	Water Infrastructure	Water Distribution Mains	Camrough Zone Watermain Improvements	0.00	13.29	13.29	0.00	0	99	0	1
JV026			water	Water Infrastructure	Water Distribution Mains	Newry Zone Watermain Improvements	0.00	899.80	642.44	257.36	16	52	0	32
JV027			water	Water Infrastructure	Water Distribution Mains	Silent Valley Zone Watermain Improvements	0.00	2.85	2.85	0.00	0	81	0	19
JV038			water	Water Infrastructure	Water Distribution Mains	Watermain Improvements - Newry Area	0.00	57.03	60.73	-3.70	0	86	0	14
JV039			water	Water Infrastructure	Trunk Mains (Supply)	Seagahan to Corran Pumping Station Replacement	0.00	-1.90	-1.90	0.00	0	0	0	0
JV045			water	Water Infrastructure	Water Distribution Mains	Network Area East Watermains	0.00	0.95	0.95	0.00	0	0	0	0
JV061			water	Water Infrastructure	Water Distribution Mains	Watermain Replacements - Banbridge phase 2	0.00	7.48	2.85	4.63	0	0	0	0
JV063			water	Water Infrastructure	Water Distribution Mains	Fofanny/Rathfriland Zone Watermain Improvements	0.00	19.93	19.93	0.00	42	42	0	16
JV064			water	Water Infrastructure	Water Distribution Mains	Rostrevor/Tullymurry Zone Watermain Improvements	0.00	33.21	33.21	0.00	27	58	0	15
JV065			water	Water Infrastructure	Water Distribution Mains	Warrenpoint Zone Watermain Improvements	0.00	577.63	566.52	11.11	13	55	0	32
JV066			water	Water Infrastructure	Water Distribution Mains	Camly Road Watermain Replacement	0.00	49.51	18.03	31.48	0	94	0	6
JV068			water	Water Infrastructure	Water Distribution Mains	Cashel Road, Silverbridge Watermain Extension.	0.00	-4.86	-9.49	4.63	0	100	0	0
JV076			water	Water Infrastructure	Water Distribution Mains	Scarva Street Banbridge Watermain Replacement	0.00	2.85	2.85	0.00	0	0	0	0
JV078			water	Water Infrastructure	Water Distribution Mains	Lisleitrum Road, Cullyhanna WM Extension	0.00	9.49	9.49	0.00	0	0	0	100
JV080			water	Water Infrastructure	Water Distribution Mains	Orchard Hill Road, Dromore	0.00	16.13	16.13	0.00	0	0	0	100
JV123			water	Water Infrastructure	Water Distribution Mains	Ashtree Hill Drumbanagher WM Ext	0.00	9.26	0.00	9.26	0	80	0	20
JV707			water	Water Infrastructure	Water Distribution Mains	Drumnahare Dist Imps	0.00	72.57	41.75	4.63	0	100	0	0
JV798			water	Water Infrastructure	Water Distribution Mains	East trunk Main Section 2	0.00	0.09	3.80	-3.70	0	100	0	0
JV812			water	Water Infrastructure	Water Distribution Mains	Bulk Metering Southern Division - Ballyrone Rd Rathfriland	0.00	0.93	0.00	0.93	0	0	0	0
JV818			water	Water Infrastructure	Water Distribution Mains	CARRICK RD WARRENPOINT WATERMAIN EXTENSION	0.00	6.39	0.00	2.78	0	100	0	0
JV828			water	Water Infrastructure	Water Distribution Mains	Shot Lane / Fedney Hill Road Banbridge Watermains Upgrade	0.00	30.55	0.00	30.55	0	0	0	100
JX042			Water	Water Infrastructure	Water Distribution Mains	Curryfree Pumps Newbuildings	0.00	2.78	0.00	2.78	0	0	0	0
JX062			water	Water Infrastructure	Water Distribution Mains	Strabane By Pass Wm	0.00	-3.80	-3.80	0.00	0	0	0	0
JX072			water	Water Infrastructure	Water Distribution Mains	Liscloon Bridge Replacement Watermain	0.00	3.80	3.80	0.00	0	0	0	0
JX107			water	Water Infrastructure	Water Distribution Mains	Loughmacrory WWTW - Overflow Pipe	0.00	5.69	5.69	0.00	0	0	0	0
JX255			water	Water Infrastructure	Water Distribution Mains	Spring/Sheriffs	0.00	3.70	0.00	3.70	0	0	0	0
JX305			water	Water Infrastructure	Water Distribution Mains	Castlefinn Road, Castledegr Watermain	0.00	6.53	1.90	4.63	0	100	0	0
JX309			water	Water Infrastructure	Water Distribution Mains	Omagh Town Centre Environmental Improvement Scheme	0.00	-0.95	-0.95	0.00	0	0	0	0
JX312			water	Water Infrastructure	Water Distribution Mains	Gallen Bridge Road, Newtownstewart Watermain	0.00	13.29	13.29	0.00	0	0	0	100
JX314			water	Water Infrastructure	Water Distribution Mains	Ballyconnell	0.00	1.90	1.90	0.00	0	0	0	0
JX317			water	Water Infrastructure	Water Distribution Mains	Whappstown Road Watermains	0.00	5.69	5.69	0.00	0	0	0	0
JX318			water	Water Infrastructure	Water Distribution Mains	Tattymoyle Road, Fintona Watermain Replacement	0.00	6.64	6.64	0.00	0	100	0	0
JX950			water	Water Infrastructure	Water Distribution Mains	Omagh through Pass/Tamlough Road Watermains	0.00	1.90	1.90	0.00	0	0	0	0
JX963			water	Water Infrastructure	Water Distribution Mains	Ardnagle Replacement Watermain Limavady	0.00	14.23	14.23	0.00	0	0	0	0
JX2003			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Sludge Logging System	0.00	18.03	18.03	0.00	0	100	0	0
JZ004			water	Management and General	Water Management and General	Water Resource Strategy	0.00	27.77	0.00	27.77	0	100	0	0
KA196			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Glenarm Sewage Pumping Station	0.00	308.03	3.80	68.51	66	18	8	8
KP147			sewerage	Waste Water Infrastructure	Water Pumping Stations	Tempo SS	0.00	16.99	13.29	3.70	0	0	0	0
JB553			water	Water Infrastructure	Water Distribution Mains	Tamlaght Rd, Tamlaght O Crilly - Replacement Watermain	0.00	-0.93	0.00	-0.93	0	100	0	0
JB579			water	Water Infrastructure	Water Distribution Mains	Aughrim Rd, Magherafelt - Replacement Watermain	0.00	-10.18	0.00	-10.18	0	100	0	0
JB606			water	Water Infrastructure	Water Distribution Mains	Tullycall Road Repl. Wm. Cookstown	0.00	-1.85	0.00	-1.85	0	100	0	0
JB623			water	Water Infrastructure	Water Distribution Mains	Northern Key Transport Corridor, Ballymena Watermain Scheme	0.00	1640.27	14.23	235.14	0	4	0	96
JB627			water	Water Infrastructure	Water Distribution Mains	Main St - Broughshane - Watermain Replacement	0.00	150.70	143.29	7.41	0	100	0	0
JB649			water	Water Non Infrastructure	Service Reservoirs and Water Tower	Tully Service Reservoir	0.00	2241.70	0.00	18.52	0	5	0	95
JB651			water	Water Infrastructure	Water Distribution Mains	Carnlough Road, Broughshane, Watermain Replacement	0.00	213.85	0.00	213.85	100	0	0	0
JB652			water	Water Infrastructure	Water Distribution Mains	Frys Road, Ballymena New Watermain	0.00	325.14	0.00	0.00	0	0	0	100
JB653			water	Water Infrastructure	Water Distribution Mains	Loan Command SR, Inlet Watermain	0.00	458.82	0.00	0.00	100	0	0	0

1	1a	1b	2	3	4	5	15	44	49	53	79	112	113	114
CWP Project ID	Linked Project ID (Child Project of Col 1)	Linked Project ID (Substituted Project for Col 1)	Service Area	Primary Asset Category	Primary Asset Type	Project Name	Total Original SBP Project Cost [06/07€k]	Total Current/Actual Project Cost [06/07€k]	Current/Actual Project Expenditure [06/07€k]		Current Capital Investment Driver Allocation (%)			
									Total Quality Enhancements	Base Service Provision	Enhanced Service Levels	Total Maintaining Supply Demand Balance	2007/08	2008/09
JB659			water	Water Infrastructure	Water Distribution Mains	Old Portlengone Road, Portlengone, Watermain Trunk	0.00	372.11	0.00	0.00	100	0	0	0
JD802			Water			SOR - Watermains N.I.-1	0.00	0.93	0.00	0.93	0	0	0	0
JF574			water	Water Infrastructure	Water Distribution Mains	Carland Bridge (Cookstown Rd) Road Realignment	0.00	79.07	27.52	2.78	0	100	0	0
JF579			water	Water Infrastructure	Water Distribution Mains	Dungannon to Ballygawley (A4) Dualling Watermain Diversions	0.00	503.20	18.98	536.01	0	100	0	0
JG070			Water			Lurgan and Portadown Public Realm Improvements	0.00	13.29	13.29	0.00	0	0	0	0
JG073			water	Water Infrastructure	Water Distribution Mains	Lurgan & Portadown Public Realm Associated Infrastructure Improvements	0.00	687.82	0.00	20.37	5	70	5	20
JL751			water	Water Infrastructure	Water Distribution Mains	Brishey Springs Decommissioning, Dungiven	0.00	726.38	1.90	709.13	50	0	0	50
JN389			water	Water Infrastructure	Water Distribution Mains	Rezoning of Lenamore Springs Supply Area	0.00	225.85	225.85	0.00	0	100	0	0
JR400			sewerage	Waste Water Infrastructure	Sewerage	A2 Shore Road Re-alignment – Greenisland	0.00	820.81	0.00	52.77	0	100	0	0
JR405			Water			NIW Contaminated Land Remedial Project	0.00	1.85	0.00	1.85	0	0	0	0
JU122			Water			Easten Div Minor Works Strangford Road - Downpatrick	0.00	2.78	0.00	2.78	0	0	0	0
JV115			water	Water Infrastructure	Water Distribution Mains	Lurgan Road / Ballygowan Road Alignment	0.00	59.78	59.78	0.00	0	100	0	0
JV820			water	Water Infrastructure	Water Distribution Mains	Carron Hill Supply Zone Management Plan	0.00	254.58	0.00	254.58	14	51	0	35
JV827			water	Water Non Infrastructure	Service Reservoirs and Water Tower	Tullyhappy Service Reservoir	0.00	18.52	0.00	18.52	0	0	100	0
JV830			water	Water Non Infrastructure	Water Treatment Works	Crieve Service Reservoir	0.00	4.63	0.00	4.63	100	0	0	0
JZ002			water	Water Infrastructure	Water Distribution Mains	Unit Cost System	0.00	316.46	126.21	172.19	0	100	0	0
KB265			sewerage	Management and General	Sewerage Management and General	Northern Division Sewer Studies 1 -	0.00	2.85	2.85	0.00	0	100	0	0
KB334			sewerage			Tobermore WwTW Outfall	0.00	-0.95	-0.95	0.00	0	0	0	0
KB341			sewerage			Tobermore WWTW Discharge Point	0.00	10.18	0.00	10.18	0	0	0	0
KB356			sewerage			Northern Das Stage 3A	0.00	-0.95	-0.95	0.00	0	0	0	0
KB357			sewerage			Northern Das Stage 4A	0.00	-8.54	-8.54	0.00	0	0	0	0
KB423			sewerage	Waste Water Infrastructure	Sewerage	Westland Rd, Cookstown - SPS Upgrade	0.00	238.91	0.00	13.89	0	21	73	6
KC332			sewerage	Waste Water Infrastructure	Sewerage	Blackpark Road Ballycastle	0.00	-0.93	0.00	-0.93	0	0	0	100
KC357			sewerage	Waste Water Infrastructure	Sewerage	Dunluce Road, Replacement Sewer	0.00	-0.93	0.00	-0.93	100	0	0	0
KD147			sewerage			Framework Brookvale Terrace Portrush	0.00	-1.85	0.00	-1.85	0	0	0	0
KF319			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Annaghmore WwTWs	0.00	3165.37	41.75	-0.93	39	11	0	50
KG144			sewerage	Waste Water Non Infrastructure	Sewage Treatment Works	Lawrencetown WwTW Upgrade	0.00	768.91	15.18	1.85	0	28	0	72
KN598			sewerage	Waste Water Infrastructure	Sewerage	Prospect Terrace-Hospital Rd, Castleterg Storm Sewer Repl	0.00	-0.93	0.00	-0.93	0	0	100	0
KN599			sewerage			Donaghmore WwTW Upgrade	0.00	3048.02	0.00	0.00	0	0	0	0
KO147			sewerage			Newtownclough Surface Water Sewer	0.00	-4.63	0.00	-4.63	0	0	0	0
KR304			sewerage			Dev Drainage Area Plan Prog	0.00	4.74	4.74	0.00	0	0	0	0
KR382			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Salinity Removal from Sewerage System discharging to new North Down WwTW	0.00	35.13	36.06	-0.93	100	0	0	0
KR431			sewerage	Waste Water Infrastructure	Sewerage	Ballymurphy Stream, Belfast Hydraulic Upgrade	0.00	4272.42	0.00	27.77	86	4	5	5
KR432			sewerage	Waste Water Infrastructure	Sewerage	Beechmount Avenue Gortfin Street Hydraulic Upgrade	0.00	2614.66	0.00	5.55	100	0	0	0
KR434			sewerage			Annadale Flats, Belfast Hydraulic Upgrades	0.00	9.26	0.00	9.26	0	0	0	0
KR438			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Glenmahan Street WWPS refurbishment	0.00	4595.35	0.00	10.18	0	100	0	0
KR443			sewerage	Waste Water Non Infrastructure	Terminal Pumping stations	Sydenham WWPS Remedial Works	0.00	98.95	0.00	0.00	0	100	0	0
KR444			sewerage	Waste Water Infrastructure	Sewerage	Sydenham WWPS Strategic Investigations	0.00	4907.11	0.00	10.18	42	58	0	0
KR449			sewerage	Waste Water Infrastructure	Sewerage	Loop Interceptor Sewer from East Belfast.	0.00	20951.23	0.00	2.78	80	0	15	5
KS314			sewerage			Eastern DAS Stage 3A	0.00	9.49	9.49	0.00	0	0	0	0
KS317			sewerage	Management and General	Sewerage Management and General	Eastern DAS Stage 4A	0.00	6.64	6.64	0.00	0	100	0	0
KS318			sewerage			Eastern DAS Stage 5A	0.00	9.49	9.49	0.00	0	0	0	0
KS319			sewerage			Eastern DAS Stage 6A	0.00	15.18	15.18	0.00	0	0	0	0
KS320			sewerage			Eastern DAS Stage 6B	0.00	14.23	14.23	0.00	0	0	0	0
KS321			sewerage			Eastern DAS Stage 7A	0.00	-0.95	-0.95	0.00	0	0	0	0
KS322			sewerage			Eastern DAS Stage 7B	0.00	5.69	5.69	0.00	0	0	0	0
KS323			sewerage			Eastern DAS Stage 8	0.00	-0.95	-0.95	0.00	0	0	0	0
KS379			sewerage	Waste Water Infrastructure	Sewerage	Murlough SPS Upgrade & Network Improvements	0.00	454.23	0.00	4.63	99	1	0	0
KS385			sewerage			Annacloy WwTW Upgrade	0.00	723.81	0.95	0.93	0	0	0	0
KS815			sewerage	Waste Water Non Infrastructure	In-line pumping stations	Waste Water Pumping Stations Screens Removal and Pumps Replacement, Ard	0.00	406.46	153.73	252.73	0	34	66	0
KS823			sewerage			Newcastle WWTW Revision of Outfall Modelling	0.00	9284.03	0.00	14.81	0	0	0	0
KS834			sewerage	Waste Water Infrastructure	Sewerage	Sewers Structural Rehabilitation Package 2	0.00	6.48	0.00	6.48	0	100	0	0
KS835			sewerage	Waste Water Non Infrastructure	In-line pumping stations	South Street, Newtownards WWPS Refurbishment	0.00	2699.40	0.00	0.00	75	10	15	0
KU094			sewerage			Rhanbouy Park, Seahill Storm Separation	0.00	-4.63	0.00	-4.63	0	0	0	0
KV011			sewerage			Whitecross WwTW	0.00	-1.85	0.00	-1.85	0	0	0	0
KV143			sewerage	Waste Water Infrastructure	Sewerage	Monaghan Street Sewerage System Investigation	0.00	180.97	15.18	2.78	0	100	0	0
KZ001			sewerage	Management and General	Sewerage Management and General	Framework for Small Sewerage	0.00	85.42	0.00	58.32	0	100	0	0