

## Section B8 – Revenue and tariffs

Section 8 contains 15 tables that analyse Northern Ireland Water's revenue into constituent components. It links closely with 'Section 7: Finance' and includes inputs into the financial model. Northern Ireland Water should therefore ensure that the assumptions and outturns in Section B8 are consistent with Section B7. A commentary should accompany all tables and a description included of any assumptions made therein.

It should be noted that NIAUR proposes to utilise the B8 tables as the basis for an IPS capture system and would welcome NI Water commentary on this proposal.

Table 1 provides a summary of Northern Ireland Water's revenue, breaking it down in two ways:

**5 Tariff baskets**, which are the level at which price limits are set and allow flexibility in pricing for the 2010-14 review and

**10 Revenue Groupings** which are used to analyse cross-subsidy.

The following tables B8-2 to B8-12 set out the tariffs, tariff multipliers and revenue for each of the revenue groups. Northern Ireland Water should set out the detail of each of these for 2007-08 and forecasts for 2008-09 to 2016-17. The tables reflect the existing tariff structure and the company should use its best estimates to forecast changes to the tariff level, tariff multipliers and tariff revenue:

**Customer numbers - these should be average numbers in accordance with Table 7 of the Annual Information Return 2008 definitions.**

☐ **Tariff multipliers** are the unit (e.g. consumption) by which the tariff is multiplied to generate revenue.

☐ **Tariffs** are the annual tariff (unit rate charge) for the service (e.g. standing or volumetric charges); and

☐ **Revenue** is the product of the tariff multiplier and the tariff.

**Tariff multipliers** Northern Ireland Water should set out the actual tariff multipliers for 2007-08 and forecast these to 2016-17. In forecasting tariff multipliers, the company should ensure it includes projections of the underlying growth of the customer base and the effects of any Ministerial guidance for the 2010-12 period.

Explanations of these assumptions should be set out in commentary to the tables. Northern Ireland Water should summarise the key aspects of its forecast charges affecting domestic and non-domestic customers. It should identify and substantiate changes in the customer base, cross-referencing with evidence provided in other parts of the business plan and providing further evidence as appropriate. Northern Ireland Water should also include an explanation of any material year-on-year

variances in any of the assumptions. The company should ensure that its projections of volumes and properties are consistent with base assumptions on properties, volumes and population; and with other plan information and assumptions on Supply/Demand.

The company should input revenue relating to the particular charges and customer irrespective of how this is funded - whether through subsidy or direct charging. Revenue per tariff is therefore independent of any current or proposed funding arrangements.

**Tariffs** - Northern Ireland Water should enter 2007-08 and 2008-09 actual tariffs. It should also project tariffs for each year to 2016-17. It should input all tariffs in projected outturn prices, consistent with the inflation assumptions in the rest of the Business Plan.

**Trade Effluent** – The company should provide input on the volume of trade effluent, the standards sewage strengths, the weighted average trade effluent strengths and the relevant tariffs (as per Mogden i.e. R, V, B and S). The company should then report the total revenue generated from trade effluent discharge.

**(The NIAUR financial model** projects revenue assuming uniform tariff increases across all tariffs within a revenue group. If Northern Ireland Water wishes to analyse the impact of rebalancing tariffs within a revenue group, it should input these alternative tariffs in this Section and explain in the commentary how these relate to NIAUR financial model tariffs.)

**Revenue** - Revenue is normally calculated automatically as the product of tariff multipliers and tariffs. Northern Ireland Water should explain in its commentary the impact of:

- ☐ any demand forecasts for the service;
- ☐ any relative change in price due to changes in the cost of providing a service (e.g. greater efficiency); and
- ☐ any relative change in price or revenue due to the unwinding of cross-subsidy or mis-apportionment.

Full explanations must be given for revenue totals which are not the product of tariff multipliers and tariffs.

It is assumed in the tables that there are no trade effluent charges for large user customers.

Table B8-13 summarises new connections and meters for household and non households.

Tables B8-14 and 15 report on third party contributions to capital expenditure.

**Guidance to Reporter** The Reporter should:

- ☐ Confirm or otherwise that the base year information is consistent with other published / audited information, and, where appropriate, billing records;
- ☐ Scrutinise, and provide an assessment of any explanations provided by Northern Ireland Water for discrepancies;
- ☐ Comment on the material assumptions employed by Northern Ireland Water;
- ☐ Scrutinise, and provide an assessment of the basis presented by Northern Ireland Water for assumptions of the number of properties, discount status and demand;
- ☐ Comment on the match between demand forecasts and other information in the Business Plan on Supply/Demand;
- ☐ Comment on the basis for the assumptions employed in forecasting large user/industrial demands
- ☐ Provide an assessment of any explanations provided by Northern Ireland Water where discrepancies are identified with other parts of the plan.

## TABLE B8-1

## Table B8.1

### A Tariff Basket Revenue Summary

#### Line 1

<b>1</b>	Tariff Basket 1: Measured Water	£	Odp
<b>Definition</b>	Revenue derived from charges for measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated from Table B8-3 line 18 plus Table B8-7 line 67		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Tariff Basket 2: Measured Sewerage	£	Odp
<b>Definition</b>	Revenue derived from charges for measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated from Table B8-5 line 18 plus Table B8-9 line 36		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

<b>3</b>	Tariff Basket 3: Unmeasured Water	£	Odp
<b>Definition</b>	Revenue derived from charges for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated from Table B8-2 line 28 plus Table B8-6 line 13		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Tariff Basket 4: Unmeasured Sewerage	£	Odp
<b>Definition</b>	Revenue derived from charges for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated from Table B8-4 line 28 plus Table B8-8 line 12		
<b>Responsibility</b>	Regulatory Finance Team		

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**Line 5**

<b>5</b>	Tariff Basket 5: Trade Effluent	£	0dp
<b>Definition</b>	Revenue derived from charges for trade effluent		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-10 line 12		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 6**

<b>6</b>	Non-tariff basket revenue - water	£	0dp
<b>Definition</b>	Revenue derived from charges for non-tariff basket water services		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-11 line 27		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 7**

<b>7</b>	Non-tariff basket revenue - sewerage	£	0dp
<b>Definition</b>	Revenue derived from charges for non-tariff basket sewerage services		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-12 line 26		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 8**

<b>8</b>	Total Revenue	£	0dp
<b>Definition</b>	Total revenue from tariff and non-tariff basket services		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 1 to 7		
<b>Responsibility</b>	Regulatory Finance Team		

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## B Revenue Group Revenue Summary

### Line 9

<b>9</b>	Revenue Group 1: domestic measured water	£	Odp
<b>Definition</b>	Revenue from domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-3 line 18		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 10

<b>10</b>	Revenue Group 2: domestic measured sewerage	£	Odp
<b>Definition</b>	Revenue from domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-5 line 18		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 11

<b>11</b>	Revenue Group 3: domestic unmeasured water	£	Odp
<b>Definition</b>	Revenue from domestic unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-2 line 28		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 12

<b>12</b>	Revenue Group 4: domestic unmeasured sewerage	£	Odp
<b>Definition</b>	Revenue from domestic unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-4 line 28		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 13**

<b>13</b>	Revenue Group 5: non-domestic measured water	£	Odp
<b>Definition</b>	Revenue from non-domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-7 line 67		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 14**

<b>14</b>	Revenue Group 6: non-domestic measured sewerage	£	Odp
<b>Definition</b>	Revenue from non-domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-9 line 36		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 15**

<b>15</b>	Revenue Group 7: non-domestic unmeasured water	£	Odp
<b>Definition</b>	Revenue from non-domestic unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-6 line 13		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 16**

<b>16</b>	Revenue Group 8: non-domestic unmeasured sewerage	£	Odp
<b>Definition</b>	Revenue from non-domestic unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-8 line 12		
<b>Responsibility</b>	Regulatory Finance Team		



**Line 17**

<b>17</b>	Revenue Group 9: trade effluent	£	Odp
<b>Definition</b>	Revenue from trade effluent charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-10 line 12		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 18**

<b>18</b>	Revenue Group 10: non-tariff basket revenue - water	£	Odp
<b>Definition</b>	Revenue from non-tariff basket water charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-11 line 27		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 19**

<b>19</b>	Revenue Group 10: non-tariff basket revenue -sewerage	£	Odp
<b>Definition</b>	Revenue from non-tariff basket sewerage charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from Table B8-12 line 26		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 20**

<b>20</b>	Total revenue	£	Odp
<b>Definition</b>	Total revenue from all revenue groups		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 9 to 19		
<b>Responsibility</b>	Regulatory Finance Team		

## TABLE B8-2

## Table B8-2

### A Standard Tariff

#### Line 1

<b>1</b>	Total number of billed properties	nr	0dp
<b>Definition</b>	Total number of domestic properties billed for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Total number of standard customer properties subject to separate standing charge	nr	0dp
<b>Definition</b>	Total number of standard domestic customer properties subject to separate standing charge for unmeasured water i.e. where the standing charge is not capped and combined with a variable charge		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

<b>3</b>	Standing Charge	£	4dp
<b>Definition</b>	The standing charge applied to standard domestic customers of unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Standing charge revenue	£	0dp
<b>Definition</b>	Total revenue from standing charges for domestic unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 2 and 3		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Number of £1,000 Capital Value Unit charges less than capped value	nr	0dp
<b>Definition</b>	Number of £1,000 Capital Value Units that are subject to variable charging for unmeasured water and which result in a combined standing and variable charge which is below the capped value		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 6**

<b>6</b>	Variable Charge	£	4dp
<b>Definition</b>	Charge made to standard domestic customers for unmeasured water for each £1,000 Capital Value		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 7**

<b>7</b>	Variable Charge revenue from uncapped properties	£	0dp
<b>Definition</b>	Total variable charge revenue from standard customers for unmeasured water from properties below capped charging level		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 5 and 6		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 8**

<b>8</b>	Number of billed properties at capped level	nr	0dp
<b>Definition</b>	Number of standard domestic customer properties subject to capped charge for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 9**

<b>9</b>	Capped Charge	£	4dp
<b>Definition</b>	Value of capped charge to standard domestic customers for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 10**

<b>10</b>	Total Capped Revenue	£	0dp
<b>Definition</b>	Total revenue from capped charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 8 and 9		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 11**

<b>11</b>	Total Standard Customer Revenue	£	0dp
<b>Definition</b>	Total revenue from standard domestic customers for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 4, 7 and 10		
<b>Responsibility</b>	Regulatory Finance Team		

**B Affordability Tariff Revenue**
**Line 12**

<b>12</b>	Number of properties with capital value up to and including £70,000	nr	0dp
<b>Definition</b>	Number of domestic properties with capital value up to and including £70,000 and subject to an affordability tariff for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 13**

<b>13</b>	Number of properties with capital value over £70,000 and up to and including £100,000	nr	0dp
<b>Definition</b>	Number of domestic properties with capital value over £70,000 and up to and including £100,000 and subject to an affordability tariff for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 14**

<b>14</b>	Number of properties with capital value over £100,000	nr	0dp
<b>Definition</b>	Number of domestic properties with capital value over £100,000 and subject to an affordability tariff for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 15**

<b>15</b>	Total number of customers on affordability tariffs	nr	0dp
<b>Definition</b>	Total number of domestic customers on affordability tariffs for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 12, 13 and 14		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 16**

<b>16</b>	Affordability tariff for properties with capital value up to and including £70,000	£	2dp
<b>Definition</b>	Affordability tariff for domestic unmeasured water for properties with capital value up to and including £70,000		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 17**

<b>17</b>	Affordability tariff for properties with capital value over £70,000 and up to and including £100,000	£	2dp
<b>Definition</b>	Affordability tariff for domestic unmeasured water for properties with capital value over £70,000 and up to and including £100,000		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 18**

<b>18</b>	Affordability tariff for properties with capital value over £100,000	£	2dp
<b>Definition</b>	Affordability tariff for domestic unmeasured water for properties with capital value over £100,000		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 19**

<b>19</b>	Revenue from properties with capital value up to and including £70,000	£	0dp
<b>Definition</b>	Revenue from domestic properties with capital value up to and including £70,000 and subject to an affordability tariff for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 12 and 16		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 20**

<b>20</b>	Revenue from properties with capital value over £70,000 and up to and including £100,000	£	0dp
<b>Definition</b>	Revenue from domestic properties with capital value over £70,000 and up to and including £100,000 and subject to an affordability tariff for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 13 and 17		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 21**

<b>21</b>	Revenue from properties with capital value over £100,000	£	0dp
<b>Definition</b>	Revenue from domestic properties with capital value over £100,000 and subject to an affordability tariff for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 14 and 18		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 22**

<b>22</b>	Total revenue from affordability tariffs	£	0dp
<b>Definition</b>	Total revenue from domestic customers on affordability tariffs for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 19, 20 and 21		
<b>Responsibility</b>	Regulatory Finance Team		

**C Other Revenue**
**Line 23**

<b>23</b>	Number of lock up garages	nr	0dp
<b>Definition</b>	Number of lock up garages with unmeasured water supply		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 24**

<b>24</b>	Flat rate charge	£	2dp
<b>Definition</b>	Flat rate charge for lock up garages with unmeasured water supply		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		



**Line 25**

<b>25</b>	Revenue from lock up garages	£	Odp
<b>Definition</b>	Revenue for domestic unmeasured water from lock up garages		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 23 and 24		
<b>Responsibility</b>	Regulatory Finance Team		

**D Exempt Properties**
**Line 26**

<b>26</b>	Number of exempt properties	nr	Odp
<b>Definition</b>	Number of domestic properties exempt from unmeasured water charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**E Revenue unmeasured water (excluding garages)**
**Line 27**

<b>27</b>	Revenue unmeasured water (excluding garages)	£	Odp
<b>Definition</b>	Total revenue from domestic customers for unmeasured water excluding that from lock up garages		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 11 and 22		
<b>Responsibility</b>	Regulatory Finance Team		

**F Total revenue: domestic properties: unmeasured water**
**Line 28**

<b>28</b>	Total revenue	£	Odp
<b>Definition</b>	Total revenue for unmeasured water from domestic customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 25 and 27		
<b>Responsibility</b>	Regulatory Finance Team		

## TABLE B8-3

## Table B8-3

### A Tariff multipliers: Domestic Properties - billed on measured basis

#### Line 1

<b>1</b>	Total number of billed properties subject to standing charge	nr	Odp
<b>Definition</b>	Total number of billed properties subject to standing charge for measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Number of single person assessed properties	nr	Odp
<b>Definition</b>	Number of single person assessed properties for measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

<b>3</b>	Number of two person assessed properties	nr	Odp
<b>Definition</b>	Number of two person assessed properties for measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Number of multi- person assessed properties	nr	Odp
<b>Definition</b>	Number of multi- person assessed properties for measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Total number of billed properties	nr	0dp
<b>Definition</b>	Total number of domestic properties billed for measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**B Tariff multipliers: Volumes - Measured household Properties**
**Line 6**

<b>6</b>	Volume subject to volumetric charge	m <sup>3</sup>	0dp
<b>Definition</b>	Volume of domestic water subject to volumetric charge		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 7**

<b>7</b>	Total Volume	m <sup>3</sup>	0dp
<b>Definition</b>	Total volume of domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**C Tariff per Customer**
**Line 8**

<b>8</b>	Standing Charge	£	2dp
<b>Definition</b>	Standing Charge for domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 9**

<b>9</b>	Volumetric Charge	£	4dp
<b>Definition</b>	Volumetric Charge for domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 10**

<b>10</b>	Single person assessed volumetric charge	£	2dp
<b>Definition</b>	Single person assessed volumetric charge for domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 11**

<b>11</b>	Two person assessed volumetric charge	£	2dp
<b>Definition</b>	Two person assessed volumetric charge for domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 12**

<b>12</b>	Multi- person assessed volumetric charge	£	2dp
<b>Definition</b>	Multi-person assessed volumetric charge for domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

## D Revenue: Measured household Properties

### Line 13

<b>13</b>	Standing Charge	£	Odp
<b>Definition</b>	Total revenue from standing charges for domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 1 and 8		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 14

<b>14</b>	Volumetric Charge	£	Odp
<b>Definition</b>	Total revenue from volumetric charges for domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 6 and 9		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 15

<b>15</b>	Single person assessed properties	£	Odp
<b>Definition</b>	Total revenue for domestic measured water from single person assessed properties		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 2 and 10		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 16

<b>16</b>	Two person assessed properties	£	Odp
<b>Definition</b>	Total revenue for domestic measured water from two person assessed properties		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 3 and 11		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 17**

<b>17</b>	Multi- person assessed properties	£	Odp
<b>Definition</b>	Total revenue for domestic measured water from multi-person assessed properties		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 4 and 12		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 18**

<b>18</b>	Total Revenue	£	Odp
<b>Definition</b>	Total Revenue for domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 13, 14, 15, 16 and 17		
<b>Responsibility</b>	Regulatory Finance Team		

## TABLE B8-4



## Table B8-4

### A Standard Tariff

#### Line 1

<b>1</b>	Total number of billed properties	nr	0dp
<b>Definition</b>	Total number of domestic properties billed for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Total number of standard customer properties subject to separate standing charge	nr	0dp
<b>Definition</b>	Total number of standard domestic customer properties subject to separate standing charge for unmeasured sewerage i.e. where the standing charge is not capped and combined with a variable charge		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

<b>3</b>	Standing charge	£	4dp
<b>Definition</b>	The standing charge applied to standard domestic customers of unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Standing charge Revenue	£	0dp
<b>Definition</b>	Total revenue from standing charges for domestic unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 2 and 3		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Number of £1,000 Capital Value Unit charges less than capped value	nr	0dp
<b>Definition</b>	Number of £1,000 Capital Value Units that are subject to variable charging for unmeasured sewerage and which result in a combined standing and variable charge which is below the capped value		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 6**

<b>6</b>	Variable Charge	£	4dp
<b>Definition</b>	Charge made to standard domestic customers for unmeasured sewerage for each £1,000 Capital Value		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 7**

<b>7</b>	Variable Charge revenue from uncapped properties	£	0dp
<b>Definition</b>	Total variable charge revenue from standard customers for unmeasured sewerage from properties below capped charging level		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 5 and 6		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 8**

<b>8</b>	Number of billed properties at capped level	nr	0dp
<b>Definition</b>	Number of standard domestic customer properties subject to capped charge for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 9**

<b>9</b>	Capped charge	£	4dp
<b>Definition</b>	Value of capped charge to standard domestic customers for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 10**

<b>10</b>	Total capped revenue	£	0dp
<b>Definition</b>	Total revenue from capped charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 8 and 9		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 11**

<b>11</b>	Total Standard customer revenue	£	0dp
<b>Definition</b>	Total revenue from standard domestic customers for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**B Affordability Tariff Revenue**
**Line 12**

<b>12</b>	Number of properties with capital value up to and including £70,000 on an affordability tariff	nr	0dp
<b>Definition</b>	Number of domestic properties with capital value up to and including £70,000 and subject to an affordability tariff for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 13**

<b>13</b>	Number of properties with capital value over £70,000 and up to and including £100,000 on an affordability tariff	nr	0dp
<b>Definition</b>	Number of domestic properties with capital value over £70,000 and up to and including £100,000 and subject to an affordability tariff for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 14**

<b>14</b>	Number of properties with capital value over £100,000 on an affordability tariff	nr	0dp
<b>Definition</b>	Number of domestic properties with capital value over £100,000 and subject to an affordability tariff for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 15**

<b>15</b>	Total number of customers on affordability tariffs	nr	0dp
<b>Definition</b>	Total number of domestic customers on affordability tariffs for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 12, 13 and 14		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 16**

<b>16</b>	Affordability tariff for properties with capital value up to and including £70,000	£	2dp
<b>Definition</b>	Affordability tariff for domestic unmeasured sewerage for properties with capital value up to and including £70,000		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 17**

<b>17</b>	Affordability tariff for properties with capital value over £70,000 and up to and including £100,000	£	2dp
<b>Definition</b>	Affordability tariff for domestic unmeasured sewerage for properties with capital value over £70,000 and up to and including £100,000		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 18**

<b>18</b>	Affordability tariff for properties with capital value over £100,000	£	2dp
<b>Definition</b>	Affordability tariff for domestic unmeasured sewerage for properties with capital value over £100,000		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 19**

<b>19</b>	Revenue from properties with capital value up to and including £70,000	£	0dp
<b>Definition</b>	Revenue from domestic properties with capital value up to and including £70,000 and subject to affordability tariff for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product lines 12 and 16		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 20**

<b>20</b>	Revenue from properties with capital value over £70,000 and up to and including £100,000	£	0dp
<b>Definition</b>	Revenue from domestic properties with capital value over £70,000 and up to and including £100,000 and subject to affordability tariff for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product lines 13 and 17		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 21**

<b>21</b>	Revenue from properties with capital value over £100,000	£	0dp
<b>Definition</b>	Revenue from domestic properties with capital value over £100,000 and subject to affordability tariff for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product lines 14 and 18		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 22**

<b>22</b>	Total revenue from affordability tariffs	£	0dp
<b>Definition</b>	Total revenue from domestic customers on affordability tariffs for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 19, 20 and 21		
<b>Responsibility</b>	Regulatory Finance Team		

**C Other Revenue**
**Line 23**

<b>23</b>	Number of lock up garages	nr	0dp
<b>Definition</b>	Number of lock up garages with unmeasured sewerage supply		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 24**

<b>24</b>	Flat rate charge	£	2dp
<b>Definition</b>	Flat rate charge for lock up garages with unmeasured sewerage supply		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 25**

<b>25</b>	Revenue from lock up garages	£	Odp
<b>Definition</b>	Revenue for domestic unmeasured sewerage from lock up garages		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product lines 23 and 24		
<b>Responsibility</b>	Regulatory Finance Team		

**D Exempt Properties**
**Line 26**

<b>26</b>	Number of exempt properties	nr	Odp
<b>Definition</b>	Number of domestic properties exempt from unmeasured water charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**E Revenue unmeasured sewerage (excluding garages)**
**Line 27**

<b>27</b>	Revenue unmeasured sewerage (excluding garages)	£	Odp
<b>Definition</b>	Total revenue from domestic customers for unmeasured sewerage excluding that from lock up garages		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 11 and 22		
<b>Responsibility</b>	Regulatory Finance Team		

**F Total revenue: domestic properties: unmeasured sewerage**
**Line 28**

<b>28</b>	Total revenue	£	Odp
<b>Definition</b>	Total revenue from domestic customers for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 25 and 27		
<b>Responsibility</b>	Regulatory Finance Team		

## TABLE B8-5



## Table B8-5

### A Tariff multipliers: Domestic Properties - billed on measured basis

#### Line 1

<b>1</b>	Total number of billed properties subject to standing charge	nr	Odp
<b>Definition</b>	Total number of billed properties subject to standing charge for measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Number of single person assessed properties	nr	Odp
<b>Definition</b>	Number of single person assessed properties for measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

<b>3</b>	Number of two person assessed properties	nr	Odp
<b>Definition</b>	Number of two person assessed properties for measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Number of multi- person assessed properties	nr	Odp
<b>Definition</b>	Number of multi- person assessed properties for measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Total number of billed properties	nr	0dp
<b>Definition</b>	Total number of domestic properties billed for measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**B Tariff multipliers: Volumes - Measured household Properties**
**Line 6**

<b>6</b>	Volume subject to volumetric charge	m <sup>3</sup>	0dp
<b>Definition</b>	Volume of domestic sewerage subject to volumetric charge		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 7**

<b>7</b>	Total Volume	m <sup>3</sup>	0dp
<b>Definition</b>	Total volume of domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**C Tariff per Customer**
**Line 8**

<b>8</b>	Standing Charge	£	2dp
<b>Definition</b>	Standing Charge for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 9**

<b>9</b>	Volumetric Charge	£	4dp
<b>Definition</b>	Volumetric Charge for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 10**

<b>10</b>	Single person assessed volumetric charge	£	2dp
<b>Definition</b>	Single person assessed volumetric charge for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 11**

<b>11</b>	Two person assessed volumetric charge	£	2dp
<b>Definition</b>	Two person assessed volumetric charge for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 12**

<b>12</b>	Multi- person assessed volumetric charge	£	2dp
<b>Definition</b>	Multi-person assessed volumetric charge for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

## D Revenue: Measured household Properties

### Line 13

<b>13</b>	Standing Charge	£	Odp
<b>Definition</b>	Total revenue from standing charges for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 1 and 8		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 14

<b>14</b>	Volumetric Charge	£	Odp
<b>Definition</b>	Total revenue from volumetric charges for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 6 and 9		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 15

<b>15</b>	Single person assessed properties	£	Odp
<b>Definition</b>	Total revenue from single person assessed properties for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 2 and 10		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 16

<b>16</b>	Two person assessed properties	£	Odp
<b>Definition</b>	Total revenue from two person assessed properties for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 3 and 11		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 17**

<b>17</b>	Multi- person assessed properties	£	Odp
<b>Definition</b>	Total revenue from multi-person assessed properties for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 4 and 12		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 18**

<b>18</b>	Total Revenue	£	Odp
<b>Definition</b>	Total Revenue for domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 13, 14, 15, 16 and 17		
<b>Responsibility</b>	Regulatory Finance Team		

## TABLE B8-6

## Table B8-6

### A Standard Tariff

#### Line 1

<b>1</b>	Total number of billed properties	nr	0dp
<b>Definition</b>	Total number of non-domestic properties billed for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Total number of billed properties subject to separate standing charge	nr	0dp
<b>Definition</b>	Total number of non-domestic customer properties subject to separate standing charge for unmeasured water i.e. where the standing charge is not capped and combined with a variable charge		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

<b>3</b>	Standing Charge	£	4dp
<b>Definition</b>	The standing charge applied to standard non-domestic customers of unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Standing charge revenue	£	0dp
<b>Definition</b>	Total revenue from standing charges for non-domestic unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product lines 2 and 3		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Number of £1,000 Capital Value Unit charges less than capped value	nr	0dp
<b>Definition</b>	Number of £1,000 Capital Value Units that are subject to variable charging for unmeasured water and which result in a combined standing and variable charge which is below the capped value		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 6**

<b>6</b>	Variable Charge	£	4dp
<b>Definition</b>	Charge made to standard non-domestic customers for unmeasured water for each £1,000 Capital Value		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 7**

<b>7</b>	Variable Charge revenue from uncapped properties	£	0dp
<b>Definition</b>	Total variable charge revenue from non-domestic customers for unmeasured water from properties below capped charging level		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 5 and 6		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 8**

<b>8</b>	Number of billed properties at capped level	nr	0dp
<b>Definition</b>	Number of non-domestic customer properties subject to capped charge for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		



**Line 9**

<b>9</b>	Capped Charge	£	4dp
<b>Definition</b>	Value of capped charge to non-domestic customers for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 10**

<b>10</b>	Total Capped Revenue	£	0dp
<b>Definition</b>	Total revenue from capped charges for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 8 and 9		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 11**

<b>11</b>	Total Standard Tariff Revenue	£	0dp
<b>Definition</b>	Total revenue from standard non-domestic customers for unmeasured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 4, 7 and 10		
<b>Responsibility</b>	Regulatory Finance Team		

**B Exempt Properties**
**Line 12**

<b>12</b>	Number of exempt properties	nr	0dp
<b>Definition</b>	Number of non-domestic properties exempt from unmeasured water charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**C Total revenue: Non-domestic properties: unmeasured water**
**Line 13**

<b>13</b>	Total revenue	£	Odp
<b>Definition</b>	Total revenue for unmeasured water from non-domestic customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from line 11		
<b>Responsibility</b>	Regulatory Finance Team		

## TABLE B8-7

## Table B8-7

### A Tariff multipliers: Supply pipe size - existing customers

#### Line 1

<b>1</b>	Up to 15mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter up to 15mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Over 15mm up to 20mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 15mm and up to 20mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

<b>3</b>	Over 20mm up to 25mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 20mm and up to 25mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Over 25mm up to 40mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 25mm and up to 40mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Over 40mm up to 50mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 40mm and up to 50mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 6**

<b>6</b>	Over 50mm up to 75mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 50mm and up to 75mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 7**

<b>7</b>	Over 75mm up to 100mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 75mm and up to 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 8**

<b>8</b>	Over 100mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 9**

<b>9</b>	Total	nr	Odp
<b>Definition</b>	Total number of supply pipes to existing non-domestic measured water customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 1, 2, 3, 4, 5, 6, 7 and 8		
<b>Responsibility</b>	Regulatory Finance Team		

**B Tariff multipliers: Supply pipe size - new customers**
**Line 10**

<b>10</b>	Up to 15mm	nr	Odp
<b>Definition</b>	Number of supply pipes to new customers with diameter up to 15mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 11**

<b>11</b>	Over 15mm up to 20mm	nr	Odp
<b>Definition</b>	Number of supply pipes to new customers with diameter over 15mm and up to 20mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 12**

<b>12</b>	Over 20mm up to 25mm	nr	Odp
<b>Definition</b>	Number of supply pipes to new customers with diameter over 20mm and up to 25mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 13**

<b>13</b>	Over 25mm up to 40mm	nr	0dp
<b>Definition</b>	Number of supply pipes to new customers with diameter over 25mm and up to 40mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 14**

<b>14</b>	Over 40mm up to 50mm	nr	0dp
<b>Definition</b>	Number of supply pipes to new customers with diameter over 40mm and up to 50mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 15**

<b>15</b>	Over 50mm up to 75mm	nr	0dp
<b>Definition</b>	Number of supply pipes to new customers with diameter over 50mm and up to 75mm		
<b>Primary Purpose</b>	Over 50mm up to 75mm		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 16**

<b>16</b>	Over 75mm up to 100mm	nr	0dp
<b>Definition</b>	Number of supply pipes to new customers with diameter over 75mm and up to 100mm		
<b>Primary Purpose</b>	Over 75mm up to 100mm		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 17**

<b>17</b>	Over 100mm	nr	0dp
<b>Definition</b>	Number of supply pipes to new customers with diameter over 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 18**

<b>18</b>	Total	nr	0dp
<b>Definition</b>	Total number of supply pipes to new non-domestic measured water customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 10, 11, 12, 13, 14, 15, 16 and 17		
<b>Responsibility</b>	Regulatory Finance Team		

**C Standing Charge tariffs - existing customers**
**Line 19**

<b>19</b>	Up to 15mm	£	2dp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured water customers with supply pipes diameter up to 15mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 20**

<b>20</b>	Over 15mm up to 20mm	£	2dp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 15mm and up to 20mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		



**Line 21**

<b>21</b>	Over 20mm up to 25mm	£	2dp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 20mm and up to 25mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 22**

<b>22</b>	Over 25mm up to 40mm	£	2dp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 25mm and up to 40mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 23**

<b>23</b>	Over 40mm up to 50mm	£	2dp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 40mm and up to 50mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 24**

<b>24</b>	Over 50mm up to 75mm	£	2dp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 50mm and up to 75mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 25**

<b>25</b>	Over 75mm up to 100mm	£	2dp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 75mm and up to 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 26**

<b>26</b>	Over 100mm	£	2dp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured water customers with supply pipes over 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**D Standing Charge tariffs - new customers**
**Line 27**

<b>27</b>	Up to 15mm	£	2dp
<b>Definition</b>	Standing charge tariff for new non-domestic measured water customers with supply pipes diameter up to 15mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 28**

<b>28</b>	Over 15mm up to 20mm	£	2dp
<b>Definition</b>	Standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 15mm and up to 20mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 29**

<b>29</b>	Over 20mm up to 25mm	£	2dp
<b>Definition</b>	Standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 20mm and up to 25mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 30**

<b>30</b>	Over 25mm up to 40mm	£	2dp
<b>Definition</b>	Standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 25mm and up to 40mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 31**

<b>31</b>	Over 40mm up to 50mm	£	2dp
<b>Definition</b>	Standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 40mm and up to 50mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 32**

<b>32</b>	Over 50mm up to 75mm	£	2dp
<b>Definition</b>	Standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 50mm and up to 75mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 33**

<b>33</b>	Over 75mm up to 100mm	£	2dp
<b>Definition</b>	Standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 75mm and up to 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 34**

<b>34</b>	Over 100mm	£	2dp
<b>Definition</b>	Standing charge tariff for new non-domestic measured water customers with supply pipes over 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**E Revenue - Standing Charges - Existing Customers**
**Line 35**

<b>35</b>	Up to 15mm	£	0dp
<b>Definition</b>	Revenue from standing charge tariff for existing non-domestic measured water customers with supply pipes diameter up to 15mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 1 and 19		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 36**

<b>36</b>	Over 15mm up to 20mm	£	0dp
<b>Definition</b>	Revenue from standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 15mm and up to 20mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 2 and 20		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 37**

<b>37</b>	Over 20mm up to 25mm	£	0dp
<b>Definition</b>	Revenue from standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 20mm and up to 25mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 3 and 21		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 38**

<b>38</b>	Over 25mm up to 40mm	£	0dp
<b>Definition</b>	Revenue from standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 25mm and up to 40mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 4 and 22		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 39**

<b>39</b>	Over 40mm up to 50mm	£	0dp
<b>Definition</b>	Revenue from standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 40mm and up to 50mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 5 and 23		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 40**

<b>40</b>	Over 50mm up to 75mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 50mm and up to 75mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 6 and 24		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 41**

<b>41</b>	Over 75mm up to 100mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for existing non-domestic measured water customers with supply pipes diameter over 75mm and up to 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 7 and 25		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 42**

<b>42</b>	Over 100mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for existing non-domestic measured water customers with supply pipes over 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 8 and 26		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 43**

<b>43</b>	Total	£	Odp
<b>Definition</b>	Total revenue from standing charge tariffs for existing non-domestic measured water customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 35, 36, 37, 38, 39, 40, 41 and 42		
<b>Responsibility</b>	Regulatory Finance Team		

## F Revenue - Standing Charges - New Customers

### Line 44

<b>44</b>	Up to 15mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for new non-domestic measured water customers with supply pipes diameter up to 15mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 10 and 27		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 45

<b>45</b>	Over 15mm up to 20mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 15mm and up to 20mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 11 and 28		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 46

<b>46</b>	Over 20mm up to 25mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 20mm and up to 25mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 12 and 29		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 47**

<b>47</b>	Over 25mm up to 40mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 25mm and up to 40mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 13 and 30		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 48**

<b>48</b>	Over 40mm up to 50mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 40mm and up to 50mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 14 and 31		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 49**

<b>49</b>	Over 50mm up to 75mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 50mm and up to 75mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 15 and 32		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 50**

<b>50</b>	Over 75mm up to 100mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for new non-domestic measured water customers with supply pipes diameter over 75mm and up to 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 16 and 33		
<b>Responsibility</b>	Regulatory Finance Team		



**Line 51**

<b>51</b>	Over 100mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for new non-domestic measured water customers with supply pipes over 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 17 and 34		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 52**

<b>52</b>	Total	£	Odp
<b>Definition</b>	Total revenue from standing charge tariffs for new non-domestic measured water customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 44, 45, 46, 47, 48, 49, 50 and 51		
<b>Responsibility</b>	Regulatory Finance Team		

**J Tariffs: Customer Volume**
**Line 53**

<b>53</b>	Volume subject to volumetric charge - existing customers	m <sup>3</sup>	Odp
<b>Definition</b>	Volume of water subject to the volumetric tariff charged to existing customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 54**

<b>54</b>	Volume subject to volumetric charge - new customers	m <sup>3</sup>	Odp
<b>Definition</b>	Volume of water subject to the volumetric tariff charged to new customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 55**

<b>55</b>	Total Volume	m <sup>3</sup>	0dp
<b>Definition</b>	Volume of water subject to the volumetric tariff charged to new and existing customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 53 and 54		
<b>Responsibility</b>	Regulatory Finance Team		

**H Volumetric Tariffs**
**Line 56**

<b>56</b>	Volumetric charge - existing customers	£	4dp
<b>Definition</b>	Volumetric charge for non-domestic measured water – existing customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 57**

<b>57</b>	Volumetric charge - new customers	£	4dp
<b>Definition</b>	Volumetric charge for non-domestic measured water – new customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**I Revenue - Volumetric Charges**
**Line 58**

<b>58</b>	Revenue from volumetric charge - existing customers	£	0dp
<b>Definition</b>	Revenue from volumetric charge for non-domestic measured water – existing customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 53 and 56		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 59**

<b>59</b>	Revenue from volumetric charge - new customers	£	0dp
<b>Definition</b>	Revenue from volumetric charge for non-domestic measured water – new customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 54 and 57		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 60**

<b>74</b>	Total volumetric revenue	£m	0dp
<b>Definition</b>	Total revenue from volumetric charge for non-domestic measured water – existing and new customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 58 and 59		
<b>Responsibility</b>	Regulatory Finance Team		

**J Domestic Allowance**
**Line 61**

<b>61</b>	Domestic Allowance Volume	m <sup>3</sup>	0dp
<b>Definition</b>	Volume of water allowed for domestic purposes to non-domestic customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 62**

<b>62</b>	Tariff applicable to Domestic Allowance	£	4dp
<b>Definition</b>	Notional volumetric tariff applicable to domestic allowance water volume		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 63**

<b>63</b>	Domestic Allowance Revenue	£	Odp
<b>Definition</b>	Notional revenue from volumetric tariff applicable to domestic allowance water volume		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 61 and 62		
<b>Responsibility</b>	Regulatory Finance Team		

**K Revenue**
**Line 64**

<b>64</b>	Standing Charge	£	Odp
<b>Definition</b>	Total revenue from standing charges for non-domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 43 and 52		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 65**

<b>65</b>	Volumetric	£m	Odp
<b>Definition</b>	Total revenue from volumetric tariffs for non-domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from line 60		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 66**

<b>66</b>	Assessed charges revenue	£m	Odp
<b>Definition</b>	Total revenue from assessed charges for non-domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 67**

<b>67</b>	Total non-domestic measured water revenue	£	Odp
<b>Definition</b>	Total revenue for non-domestic measured water revenue		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 64, 65 and 66		
<b>Responsibility</b>	Regulatory Finance Team		

## TABLE B8-8

## Table B8-8

### A Standard Tariff

#### Line 1

<b>1</b>	Total number of billed properties	nr	0dp
<b>Definition</b>	Total number of non-domestic properties billed for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Total number of billed properties subject to separate standing charge	nr	0dp
<b>Definition</b>	Total number of non-domestic customer properties subject to separate standing charge for unmeasured sewerage i.e. where the standing charge is not capped and combined with a variable charge		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

<b>3</b>	Standing Charge	£	2dp
<b>Definition</b>	The standing charge applied to standard non-domestic customers of unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Standing Charge Revenue	£	0dp
<b>Definition</b>	Total revenue from standing charges for non-domestic unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 1 and 2		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Number of £1,000 Capital Value Units charges less than capped value	nr	0dp
<b>Definition</b>	Number of £1,000 Capital Value Units that are subject to variable charging for unmeasured sewerage and which result in a combined standing and variable charge which is below the capped value		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 6**

<b>6</b>	Variable Charge	£	4dp
<b>Definition</b>	Charge made to standard non-domestic customers for unmeasured sewerage for each £1,000 Capital Value		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 7**

<b>7</b>	Variable Charge revenue from uncapped properties	£	0dp
<b>Definition</b>	Total variable charge revenue from non-domestic customers for unmeasured sewerage from properties below capped charging level		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 4 and 5		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 8**

<b>8</b>	Number of billed properties at capped level	nr	0dp
<b>Definition</b>	Number of non-domestic customer properties subject to capped charge for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		



**Line 9**

<b>9</b>	Capped Charge	£	2dp
<b>Definition</b>	Value of capped charge to non-domestic customers for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 10**

<b>10</b>	Total Capped Revenue	£	0dp
<b>Definition</b>	Total revenue from capped charges for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 11**

<b>11</b>	Total Standard Customer Revenue	£	0dp
<b>Definition</b>	Total revenue from standard non-domestic customers for unmeasured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**B Exempt Properties**
**Line 12**

<b>12</b>	Number of exempt properties	nr	0dp
<b>Definition</b>	Number of non-domestic properties exempt from unmeasured sewerage charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**C Total revenue: Non-domestic properties: unmeasured sewerage**
**Line 13**

<b>13</b>	Total revenue	£	Odp
<b>Definition</b>	Total revenue for unmeasured sewerage from non-domestic customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from line 10		
<b>Responsibility</b>	Regulatory Finance Team		

## TABLE B8-9

## Table B8-9

### A Tariff multipliers: Standing Charge: Supply pipe size

#### Line 1

<b>1</b>	Up to 15mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter up to 15mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Over 15mm up to 20mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 15mm and up to 20mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

<b>3</b>	Over 20mm up to 25mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 20mm and up to 25mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Over 25mm up to 40mm	nr	0dp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 25mm and up to 40mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Over 40mm up to 50mm	nr	Odp
<b>Definition</b>	Number of supply pipes to existing customers with diameter over 40mm and up to 50mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 6**

<b>6</b>	Over 50mm up to 75mm	nr	Odp
<b>Definition</b>	Number of supply pipes to customers with diameter over 50mm and up to 75mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 7**

<b>7</b>	Over 75mm up to 100mm	nr	Odp
<b>Definition</b>	Number of supply pipes to customers with diameter over 75mm and up to 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 8**

<b>8</b>	Over 100mm	nr	Odp
<b>Definition</b>	Number of supply pipes to customers with diameter over 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 9**

<b>9</b>	Total	nr	Odp
<b>Definition</b>	Total number of supply pipes to non-domestic measured sewerage customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 1, 2, 3, 4, 5, 6, 7 and 8		
<b>Responsibility</b>	Regulatory Finance Team		

**B Standing Charge Tariffs**
**Line 10**

<b>10</b>	Up to 15mm	£	Odp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured sewerage customers with supply pipes diameter up to 15mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 11**

<b>11</b>	Over 15mm up to 20mm	£	Odp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured sewerage customers with supply pipes diameter over 15mm and up to 20mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 12**

<b>12</b>	Over 20mm up to 25mm	£	Odp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured sewerage customers with supply pipes diameter over 20mm and up to 25mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 13**

<b>13</b>	Over 25mm up to 40mm	£	Odp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured sewerage customers with supply pipes diameter over 25mm and up to 40mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 14**

<b>14</b>	Over 40mm up to 50mm	£	Odp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured sewerage customers with supply pipes diameter over 40mm and up to 50mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 15**

<b>15</b>	Over 50mm up to 75mm	£	Odp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured sewerage customers with supply pipes diameter over 50mm and up to 75mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 16**

<b>16</b>	Over 75mm up to 100mm	£	Odp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured sewerage customers with supply pipes diameter over 75mm and up to 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 17**

<b>17</b>	Over 100mm	£	Odp
<b>Definition</b>	Standing charge tariff for existing non-domestic measured sewerage customers with supply pipes over 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**C Standing Charge Revenue**
**Line 18**

<b>18</b>	Up to 15mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for non-domestic measured sewerage customers with supply pipes diameter up to 15mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated as the product of lines 1 and 10		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 19**

<b>19</b>	Over 15mm up to 20mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for non-domestic measured sewerage customers with supply pipes diameter over 15mm and up to 20mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated as the product of lines 2 and 11		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 20**

<b>20</b>	Over 20mm up to 25mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for non-domestic measured sewerage customers with supply pipes diameter over 20mm and up to 25mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated as the product of lines 3 and 12		
<b>Responsibility</b>	Regulatory Finance Team		



**Line 21**

<b>21</b>	Over 25mm up to 40mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for non-domestic measured sewerage customers with supply pipes diameter over 25mm and up to 40mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated as the product of lines 4 and 13		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 22**

<b>22</b>	Over 40mm up to 50mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for non-domestic measured sewerage customers with supply pipes diameter over 40mm and up to 50mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated as the product of lines 5 and 14		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 23**

<b>23</b>	Over 50mm up to 75mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for non-domestic measured sewerage customers with supply pipes diameter over 50mm and up to 75mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated as the product of lines 6 and 15		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 24**

<b>24</b>	Over 75mm up to 100mm	£	Odp
<b>Definition</b>	Revenue from standing charge tariff for non-domestic measured sewerage customers with supply pipes diameter over 75mm and up to 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated as the product of lines 7 and 16		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 25**

<b>25</b>	Over 100mm	£	0dp
<b>Definition</b>	Revenue from standing charge tariff for non-domestic measured sewerage customers with supply pipes over 100mm		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Calculated as the product of lines 8 and 17		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 26**

<b>26</b>	Total	£	0dp
<b>Definition</b>	Total revenue from standing charge tariffs for non-domestic measured sewerage customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 18, 19, 20, 21, 22, 23, 24 and 25		
<b>Responsibility</b>	Regulatory Finance Team		

**D Tariffs: volumetric charge**
**Line 27**

<b>27</b>	Volumetric charge	£	4dp
<b>Definition</b>	Volumetric charge for non-domestic measured sewerage customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**E Customer Volume**
**Line 28**

<b>28</b>	Volume subject to volumetric charge	m <sup>3</sup>	0dp
<b>Definition</b>	Volume of water subject to the volumetric tariff charged to existing customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

## F Revenue - Volumetric Charges

### Line 29

<b>29</b>	Revenue from volumetric charge - existing customers	£	0dp
<b>Definition</b>	Revenue from volumetric charge for non-domestic measured water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 27 and 28		
<b>Responsibility</b>	Regulatory Finance Team		

## G Domestic Allowance

### Line 30

<b>30</b>	Domestic Allowance Volume	m <sup>3</sup>	0dp
<b>Definition</b>	Volume of sewage allowed for domestic purposes to non-domestic customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 31

<b>31</b>	Tariff applicable to Domestic Allowance	£	4dp
<b>Definition</b>	Notional volumetric tariff applicable to domestic allowance sewage volume		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 32

<b>32</b>	Domestic Allowance Revenue	£	0dp
<b>Definition</b>	Notional revenue from volumetric tariff applicable to domestic allowance sewage volume		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 30 and 31		
<b>Responsibility</b>	Regulatory Finance Team		

## H Revenue

### Line 33

<b>33</b>	Standing Charge revenue	£	Odp
<b>Definition</b>	Standing charge revenue for non-domestic measured sewerage customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from line 26		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 34

<b>34</b>	Volumetric charge revenue	£	Odp
<b>Definition</b>	Volumetric charge revenue for non-domestic measured sewerage customers		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Copied from line 29		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 35

<b>35</b>	Assessed Charges revenue	£	Odp
<b>Definition</b>	Total revenue from assessed charges for non-domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 36

<b>36</b>	Total non-domestic measured sewerage revenue	£	Odp
<b>Definition</b>	Total revenue for non-domestic measured sewerage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 33, 34 and 35		
<b>Responsibility</b>	Regulatory Finance Team		

## TABLE B8-10

## Table B8-10

### A Tariff multipliers: Supply points

#### Line 1

1	Number of discharge points charged for trade effluent	nr	0dp
<b>Definition</b>	Number of discharge points that are charged for trade effluent		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### B Tariff multipliers: Standard strength

#### Line 2

2	Settled chemical oxygen demand (COD)	mg/l	0dp
<b>Definition</b>	standard strength of chemical oxygen demand in mg/l of the settled sewage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

3	Total suspended solids (SS)	mg/l	0dp
<b>Definition</b>	Standard strength of suspended solids in mg/l of crude sewage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### C Tariff multipliers: Annual volumes and strength adjusted volumes

#### Line 4

4	Trade effluent weighted average strength (COD)	mg/l	0dp
<b>Definition</b>	Weighted average COD concentration of trade effluent		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Trade effluent weighted average strength (SS)	mg/l	0dp
<b>Definition</b>	Weighted average SS concentration of trade effluent		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 6**

<b>6</b>	Chargeable volume	m <sup>3</sup>	0dp
<b>Definition</b>	Total volume of trade effluent subject to treatment charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**D Tariffs**
**Line 7**

<b>7</b>	Reception and conveyance charge (R)	£/m <sup>3</sup>	4dp
<b>Definition</b>	Unit cost in pounds per cubic metre of reception and conveyance of sewage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 8**

<b>8</b>	Volumetric treatment charge (V)	£/m <sup>3</sup>	4dp
<b>Definition</b>	Unit cost in pounds per cubic metre of the volumetric and primary treatment of sewage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 9**

<b>9</b>	Biological treatment charge (B)	£/m <sup>3</sup>	4dp
<b>Definition</b>	Unit cost in pounds per cubic metre of the biological oxidation treatment of settled sewage		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 10**

<b>10</b>	Treatment and disposal of sludge charge (S)	£/m <sup>3</sup>	4dp
<b>Definition</b>	Unit cost in pounds per cubic metre of treatment and disposal of primary sludge		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 11**

<b>11</b>	Standard unit cost	£/m <sup>3</sup>	4dp
<b>Definition</b>	Unit charge per cubic metre for trade effluent discharge		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 7, 8, 9 and 10		
<b>Responsibility</b>	Regulatory Finance Team		

**E Revenue**
**Line 12**

<b>12</b>	Total Revenue	£	0dp
<b>Definition</b>	Total trade effluent revenue		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	The sum of: Line 6 multiplied by the sum of: Line 7 + line 8 Line 4 divided by line 2 then multiplied by line 9 Line 5 divided by line 3 then multiplied by line 10		
<b>Responsibility</b>	Regulatory Finance Team		



## **TABLE B8-11**

## Table B8-11

### A Water - Other Charges

#### Line 1

<b>1</b>	Metering Services	£	0dp
<b>Definition</b>	Revenue from water meter testing		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Building water	£	0dp
<b>Definition</b>	Revenue from the supply of building water		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

<b>3</b>	Provision of information	£	0dp
<b>Definition</b>	Revenue from provision of information in respect of water services e.g. FOI requests, search fees, photocopying etc.		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Miscellaneous charges not included above	£	0dp
<b>Definition</b>	Revenue for water services not included in lines 1 to 4		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

## B Large User Tariff

### Line 5

<b>5</b>	On annual consumption up to 100,000m <sup>3</sup>	£	4dp
<b>Definition</b>	Large user tariff applicable on annual consumption up to 100,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 6

<b>6</b>	On annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>	£	4dp
<b>Definition</b>	Large user tariff applicable on annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 7

<b>7</b>	On annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>	£	4dp
<b>Definition</b>	Large user tariff applicable on annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 8

<b>8</b>	On annual consumption over 500,000m <sup>3</sup>	£	4dp
<b>Definition</b>	Large user tariff applicable on annual consumption over 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

## C Large User Tariff Volumes

### Line 9

<b>9</b>	Annual consumption up to 100,000m <sup>3</sup>	m <sup>3</sup>	Odp
<b>Definition</b>	Annual volume of water consumed on the large user tariff applicable on annual consumption up to 100,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 10

<b>10</b>	Annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>	m <sup>3</sup>	Odp
<b>Definition</b>	Annual volume of water consumed on the large user tariff applicable on annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 11

<b>11</b>	Annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>	m <sup>3</sup>	Odp
<b>Definition</b>	Annual volume of water consumed on the large user tariff applicable on annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 12

<b>12</b>	Annual consumption over 500,000m <sup>3</sup>	m <sup>3</sup>	Odp
<b>Definition</b>	Annual volume of water consumed on the large user tariff applicable on annual consumption over 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 13**

<b>13</b>	Total Large User annual consumption m <sup>3</sup>	m <sup>3</sup>	Odp
<b>Definition</b>	Annual volume of water consumed on the large user tariff		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 9, 10, 11 and 12		
<b>Responsibility</b>	Regulatory Finance Team		

**D Large User Tariff Revenues**
**Line 14**

<b>14</b>	Large user revenue on annual consumption up to 100,000m <sup>3</sup>	£	Odp
<b>Definition</b>	Revenue from the large user tariff applicable on annual consumption up to 100,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 5 and 9		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 15**

<b>15</b>	Large user revenue on annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>	£	Odp
<b>Definition</b>	Revenue from the large user tariff applicable on annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 6 and 10		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 16**

<b>16</b>	Large user revenue on annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>	£	Odp
<b>Definition</b>	Revenue from the large user tariff applicable on annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 7 and 11		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 17**

<b>17</b>	Large user revenue on annual consumption over 500,000m <sup>3</sup>	£	0dp
<b>Definition</b>	Revenue from the large user tariff applicable on annual consumption over 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 8 and 12		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 18**

<b>18</b>	Total large user revenue	£	0dp
<b>Definition</b>	Total revenue from large use tariffs		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 14, 15, 16 and 17		
<b>Responsibility</b>	Regulatory Finance Team		

**E Other Revenue**
**Line 19**

<b>19</b>	Number of cattle troughs	nr	0dp
<b>Definition</b>	Number of cattle troughs		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 20**

<b>20</b>	Flat rate charge	£	4dp
<b>Definition</b>	Flat rate charge for each cattle trough		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 21**

<b>21</b>	Revenue from cattle troughs	£	Odp
<b>Definition</b>	Revenue from cattle troughs		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 19 and 20		
<b>Responsibility</b>	Regulatory Finance Team		

**F Total water non-tariff basket revenue**
**Line 22**

<b>22</b>	Total water non-tariff basket revenue	£	Odp
<b>Definition</b>	All revenue for water services not part of the tariff basket		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 1, 2, 3, 4, 18, and 21.		
<b>Responsibility</b>	Regulatory Finance Team		

## **TABLE B8-12**



## Table B8-12

### A Sewerage - Other Charges

#### Line 1

1	Metering Services	£	Odp
<b>Definition</b>	Revenue from sewerage meter testing		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

2	Metering Services	£	Odp
<b>Definition</b>	Revenue from trade effluent meter testing		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

3	Sewerage inspection fees	£	Odp
<b>Definition</b>	Revenue in respect of connections to public sewers supervised by the company		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

4	Tankered waste disposal charges	£	Odp
<b>Definition</b>	Revenue from tankered waste disposal charges including septic tanks		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Provision of information	£	0dp
<b>Definition</b>	Revenue from provision of information in respect of sewerage or trade effluent services e.g. FOI requests, search fees, photocopying etc.		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 6**

<b>6</b>	Miscellaneous charges not included above	£m	0dp
<b>Definition</b>	Revenue for sewerage and trade effluent services not included in lines 1 to 5		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**B Large User Tariff**
**Line 7**

<b>7</b>	On annual consumption up to 100,000m <sup>3</sup>	£	4dp
<b>Definition</b>	Large user tariff applicable on annual consumption up to 100,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 8**

<b>8</b>	On annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>	£	4dp
<b>Definition</b>	Large user tariff applicable on annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 9**

<b>9</b>	On annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>	£	4dp
<b>Definition</b>	Large user tariff applicable on annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 10**

<b>10</b>	On annual consumption over 500,000m <sup>3</sup>	£	4dp
<b>Definition</b>	Large user tariff applicable on annual consumption over 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**C Large User Tariff Volumes**
**Line 11**

<b>11</b>	Annual consumption up to 100,000m <sup>3</sup>	m <sup>3</sup>	0dp
<b>Definition</b>	Annual volume of water consumed on the large user tariff applicable on annual consumption up to 100,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 12**

<b>12</b>	Annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>	m <sup>3</sup>	0dp
<b>Definition</b>	Annual volume of water consumed on the large user tariff applicable on annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 13**

<b>13</b>	Annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>	m <sup>3</sup>	Odp
<b>Definition</b>	Annual volume of water consumed on the large user tariff applicable on annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 14**

<b>14</b>	Annual consumption over 500,000m <sup>3</sup>	m <sup>3</sup>	Odp
<b>Definition</b>	Annual volume of water consumed on the large user tariff applicable on annual consumption over 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 15**

<b>15</b>	Total Large User annual consumption m <sup>3</sup>	m <sup>3</sup>	Odp
<b>Definition</b>	Annual volume of water consumed on the large user tariff		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 11-14		
<b>Responsibility</b>	Regulatory Finance Team		

**D Large User Tariff Revenues**
**Line 16**

<b>16</b>	Large user revenue on annual consumption up to 100,000m <sup>3</sup>	£	Odp
<b>Definition</b>	Revenue from the large user tariff applicable on annual consumption up to 100,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 7 and 11		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 17**

<b>17</b>	Large user revenue on annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>	£	Odp
<b>Definition</b>	Revenue from the large user tariff applicable on annual consumption between 100,000m <sup>3</sup> and 250,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 8 and 12		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 18**

<b>18</b>	Large user revenue on annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>	£	Odp
<b>Definition</b>	Revenue from the large user tariff applicable on annual consumption between 250,000m <sup>3</sup> and 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 9 and 13		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 19**

<b>19</b>	Large user revenue on annual consumption over 500,000m <sup>3</sup>	£	Odp
<b>Definition</b>	Revenue from the large user tariff applicable on annual consumption over 500,000m <sup>3</sup>		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Product of lines 10 and 14		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 20**

<b>20</b>	Total large user revenue	£	Odp
<b>Definition</b>	Total revenue from large use tariffs		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 16, 17, 18 and 19		
<b>Responsibility</b>	Regulatory Finance Team		

## E Total sewerage non-tariff basket revenues

### Line 21

<b>21</b>	Total sewerage non-tariff basket revenue	£	Odp
<b>Definition</b>	All revenue for sewerage services not part of the tariff basket		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Sum of lines 1, 2, 3, 4, 5, 6, and 20		
<b>Responsibility</b>	Regulatory Finance Team		

## **TABLE B8-13**

## Table B8-13

### A Water Service- properties connected during the year

#### Line 1

<b>1</b>	Household properties connected to the water main during the year	nr	Odp
<b>Definition</b>	The number of new household properties added or forecast for each year within the company's area of supply		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

<b>2</b>	Non Household properties connected to the water main during the year	nr	Odp
<b>Definition</b>	The number of new non household properties added or forecast for each year within the company's area of supply		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### B Metering programme

#### Line 3

<b>3</b>	Household properties connected to the water main during the year	nr	Odp
<b>Definition</b>	Number of household meters installed and charged on or forecast to be installed and charged on in each year.		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

<b>4</b>	Non Household properties connected to the water main during the year	nr	Odp
<b>Definition</b>	Number of non household meters installed and charged on or forecast to be installed and charged on in each year.		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		



## C Sewerage Service- properties connected during the year

### Line 5

<b>5</b>	Household properties connected to the water main during the year	nr	Odp
<b>Definition</b>	The number of new household properties added or forecast for each year within the company's area of supply		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

### Line 6

<b>Line 6</b>	Non Household properties connected to the water main during the year	nr	Odp
<b>Definition</b>	The number of new non household properties added or forecast for each year within the company's area of supply		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

## **TABLE B8-14**

## Table B8-14

### A Water Service – Third Party Contributions

#### Line 1

1	Infrastructure charges	£	Odp
<b>Definition</b>	Total revenue from water infrastructure charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

2	Service connection charges	£	Odp
<b>Definition</b>	Total revenue from water connection charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

3	Reconnection charges	£	Odp
<b>Definition</b>	Revenue from water reconnections/disconnections		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

4	Requisitions (Reasonable Cost Allowance)	£	Odp
<b>Definition</b>	Revenue from requisitions of water mains		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>Line 5</b>	Diversion of a water-main	£	0dp
<b>Definition</b>	Revenue from diversion of water-mains		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

## **TABLE B8-15**

## Table B8-15

### A Sewerage – Third Party Contributions

#### Line 1

1	Infrastructure charges	£	Odp
<b>Definition</b>	Total revenue from sewerage infrastructure charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 2

2	Service connection charges	£	Odp
<b>Definition</b>	Total revenue from sewerage connection charges		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 3

3	Requisitions (Reasonable Cost Allowance)	£	Odp
<b>Definition</b>	Revenue from requisitions of water mains		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

#### Line 4

4	Sewers for adoption	£	Odp
<b>Definition</b>	Revenue from all fees and charges in respect of sewers for adoption		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		

**Line 5**

<b>5</b>	Building over or near a sewer	£	Odp
<b>Definition</b>	Revenue from all fees and charges in respect of building over or near a sewer		
<b>Primary Purpose</b>	Informing future price determination		
<b>Processing rule</b>	Input		
<b>Responsibility</b>	Regulatory Finance Team		