

Water and Sewerage Revenue and Charges

Price Control 2010-2013

Final Determination Main Report

List of Annexes

[Annex A: Utility Regulator: Overall Performance Assessment](#)

[Annex B: Utility Regulator: Capital Maintenance Assessment](#)

[Annex C1: Letter to NI Water from the Utility Regulator Re: Setting Opex Efficiency Targets](#)

[Annex C2: Utility Regulator: Methodological Note on Setting Opex Efficiency Targets](#)

[Annex D1: Letter to NI Water from the Utility Regulator Re: Special and Atypical factors](#)

[Annex D2: Utility Regulator: Analysis of NI Water's Special Factor claims](#)

[Annex D3: Utility Regulator: Analysis of NI Water's Atypical Claims](#)

[Annex E: NERA: NI Water's Comparative Efficiency Using Panel Data Analysis](#)

[Annex F: LECG: Top Down Analysis of Efficiency Assumptions in the UK Regulated Sector](#)

[Annex G: Utility Regulator: Calculation of Price Caps and Subsidy](#)

[Annex H: Utility Regulator: Calculating Current Cost Depreciation on Non-Infrastructure Assets](#)

[Annex I: NERA: NI Water's Business Plan: Cost of Debt and WACC Assumptions](#)

[Annex J: NERA: Audit of the Utility Regulator's Financial and Tariff Basket Model](#)

[Annex K: Letter to the Utility Regulator from NERA Re: Robustness of Financial Model](#)

Annex L: Not Used

[Annex M: Utility Regulator: PC10 Financial Model](#)

Annex N: Not Used

Annex O: [Calculation of Operational Efficiency Gap](#)