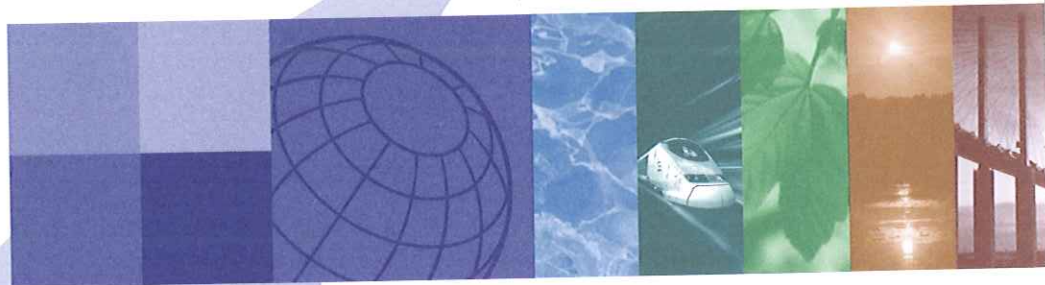


**Northern Ireland Water Ltd**  
Annual Information Return 2011  
To the  
Northern Ireland Authority for Utility Regulation



**Public Domain Version**

**Part 9 of 10 containing:**  
OPA input data - commentary for table 44

**Reporter's Submission**

**By**

**CWJ Turner  
Halcrow Management Sciences Ltd**

***Halcrow***

**Table 44 – Overall performance assessment****Commentary by REPORTER****1. Key Findings**

- We note that the processing rule relating to line 37 does not return the value expected, nor the value provided by NI Water. Since the Company's performance in the year achieved that of the reference level, we consider that line 37 should return a value of 0.00%. We recommend a processing rule of:  $((L36-L35)/L36) \times 100$ .
- The Line 61 processing rule should be  $(L59/(L60/1000))$ . This returns the value reported by NI Water.
- Otherwise, we confirm that the data in this table has been correctly calculated from the information presented elsewhere in the AIR.

Date: 29 July 2011  
Prepared By: HMS