

A					B																				
Project Information					Project Outputs																				
Project ID Reference	Project Name	PC21 Programme	Quality Regulator Date (if appropriate)	Current Actual or Projected Beneficial use date (if appropriate)	PC21 Output Ref Code	Output Units	PC10			PC13		PC15						PC21							
PI Project ID	PI Project Name	PI PC21 Prog		CAM BU			2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
1431	Stewartstown WwTW	16a		31/03/2027	13	Nr																	1		
1338	Pomeroy WwTW	16a		31/03/2025	13	Nr																		1	
1534	Markethill WwTW	16a		31/03/2026	13	Nr																		1	
1583	Clogher WwTW	16a		31/03/2027	13	Nr																		1	
1246	Kilkeel WwTW	16a		31/03/2026	13	Nr																		1	
1222	Downpatrick WwTW	16a		31/03/2027	13	Nr																		1	
1470	Waringstown WwTW	16a		31/03/2026	13	Nr																		1	
1226	Killinchy WwTW	16a		31/03/2027	13	Nr																		1	
1141	Dungannon WwTW	16a		31/03/2027	13	Nr																		1	
1391	Lough Macrory WwTW	16a		31/03/2027	13	Nr																		1	
1192	Newcastle WwTW	16a		31/03/2027	13	Nr																		1	
1395	Loughries WwTW	16a		31/03/2027	13	Nr																		1	
1191	Newry WwTW	16a		31/03/2027	13	Nr																		1	
1993	Dundrum WwTW	16a		31/03/2026	13	Nr																		1	
2202	Bellaghy WwTW	16a		31/03/2026	13	Nr																		1	
1196	Annsborough WwTW	16a		31/03/2027	13	Nr																		1	
1169	Meigh WwTW	16a		31/03/2025	13	Nr																		1	
1339	Kilrea WwTW	16a		31/03/2027	13	Nr																		1	
KS113	Carrowdore WwTW	16a		31/03/2022	13	Nr																		1	
KS113	Ballywalter WwTW	16a		31/03/2022	13	Nr																		1	
KS113	Ballyhaslin WwTW	16a		31/03/2022	13	Nr																		1	
KS235	Ballygowan WwTW	16a		31/03/2022	13	Nr																		1	
KS235	Moneyreagh WwTW	16		31/03/2019	13	Nr																		1	
1594	Whitehouse WwTW	16b		31/03/2024	13	Nr																		1	
1652	Belfast WwTW - Phase 1 upgrade	16b		31/03/2027	13	Nr																		1	
1702	Greenisland WwTW	16b		31/03/2026	13	Nr																		1	
1800	Carrickfergus WwTW	16b		31/03/2026	13	Nr																		1	
Small Wastewater Treatment Works						Nr																			
KI486	Annahugh WwTW	17		2010/2011	13	nr	1																		
KI486	Galbally WwTW	17		2010/2011	13	nr	1																		
KI486	Maghera WwTW	17		2010/2011	13	nr	1																		
KI486	Montieth WwTW	17		2011/2012	13	nr		1																	
KI486	Orritor WwTW	17		2011/2012	13	nr		1																	
KI486	Garvaghy WwTW	17		2011/2012	13	nr		1																	
KI486	Donagheady WwTW	17		2010/2011	13	nr	1																		
KI486	Attical Tullyframe WwTW	17		2011/2012	13	nr		1																	
KI486	Donagh WwTW	17		2011/2012	13	nr		1																	
KI486	Glack WwTW	17		2012/2013	13	nr			1																
KI486	Teemore WwTW	17		2011/2012	13	nr		1																	
Small Wastewater Treatment Works - PC10 Programme <250pe to be detailed							11		23	14															
Small Wastewater Treatment Works - PC13 Programme <250pe to be detailed										7	18														
Small Wastewater Treatment Works - PC15 Programme <250pe to be detailed												4	8	3	8	10	11								
1198	RWWIP RBC <50PE (Current PE)	17z		31/03/2027	14	Nr												6	6	6	6	6	6	6	
Small Wastewater Treatment Works (Sustainable Solutions)						Nr																			
2577	RWWIP – Sustainable Option	17z		31/03/2027		Nr																		1	
Wastewater Siphons																									
1130	Culmore DA Strathfoyle Siphons	12i		31/03/2027		Nr																		1	
1127	Belfast DA Queens Bridge Siphons	12H		31/03/2023		Nr																		1	
Event Duration Monitors																									
1323	Event Duration Monitors WwPS/CSOs	12b		31/03/2023		Nr													50	50	100	150	150	146	
1469	Event Duration Monitors WwTW	16d		31/03/2027		Nr													16	17	17	16	16	16	

BP T4.1	Water Outputs
19	Completion of nominated trunk main schemes
20	Completion of nominated water treatment works schemes
21	Completion of nominated improvements to increase the capacity of service reservoirs and clear water tanks

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2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	PC21 Total
2	0	2	0	1	2	1	0	0	0	1	0	4	0	3	1	6	14
2	0	0	0	3	1	0	0	0	1	4	1	2	2	3	1	9	18
5	3	1	0	1	0	0	1	0	1	2	0	0	0	0	3	0	3

BP T4.2	Sewerage Outputs
8	Delivery of improvements to nominated UIDs as part of a defined programme of work
9	Delivery of improvements to nominated WwTWs as part of a defined programme of work
10	Small wastewater treatment works delivered as part of the rural wastewater investment programme

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2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	PC21 Total
20	43	38	28	39	26	11	11	8	3	3	4	18	17	16	22	59	136
29	14	13	17	18	3	2	1	6	4	2	4	0	1	9	13	18	45
11	23	14	7	18	4	8	3	8	10	11	6	6	6	6	6	6	36