

PC15 Information Requirements

| Reference | Document title | Ver. |
|---|--|-------|
| General | General Guidance | 02.00 |
| Chapter 1 | Company Strategy | 02.00 |
| Chapter 2 | Operational Costs and Efficiency | 02.00 |
| Annex 2A | Operational Costs and Efficiency - Definitions | 02.00 |
| Chapter 3 | Capital Investment | 02.00 |
| Annex 3A | Capital Investment – Definitions | 02.00 |
| Annex 3B | Asset Maintenance | 02.00 |
| Chapter 4 | Outputs | 02.00 |
| Annex 4A | Outputs - Definitions | 02.00 |
| Chapter 5 | Financial Model and Financial Tables | 02.00 |
| Annex 5A | Financial Model and Financial Tables – Definitions | 02.00 |
| BP Tables | Business Plan Tables | 02.00 |
| Fin Model | Financial Model Tables (Not published on web) | 02.00 |
| Appendix A1 | CMER – General Guidance | 02.00 |
| Appendix A2 | CMER – Tables (excel s'sheet) | 02.00 |
| Appendix A3 | CMER – Definitions | 02.00 |
| Appendix B1 | Cost Base – General Guidance | 01.00 |
| Appendix B2 | Cost Base –Company Guidance | 01.00 |
| Appendix B3 | Cost Base – Reporter Guidance | 01.00 |
| Appendix B4 | Cost Base – Main Tables | 01.00 |
| Appendix B5 | Cost Base – Supporting Tables | 01.00 |
| Appendix B6 | Cost Base – Definitions | 01.00 |
| All docs | Compressed file of all published documents above | |
| CMER = Capital Maintenance Econometric Return | | |