

Annex H – Nominated Outputs List

A					B												
Project Information					Project Outputs												
Project ID Reference	Project Name	PC15 Programme	Quality Regulator Date (if appropriate)	Current Actual or Projected Beneficial use date (if appropriate)	PC15 Output Ref Code	Output Units	PC10			PC13		PC15					
PI_Project_ID	PI_Project_Name	PI_PC15_Prog		CAM_BU			2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Trunk Mains				06												
JR416	CTM Extension - Barnetts Park to Purdysburn	05		29/11/2010	06	nr	1										
JR342	Castor Bay to Belfast TM	05		27/03/2015	06	nr					1						
JG035	Ballydougan to Newry Main TM - Phase 2B	05		31/03/2015	06	nr					1						
JR460	Gravity II - McVeighs Well to Old Park SR	05		03/11/2014	06	nr					1						
JB693	Carland to Cookstown Trunkmain	05		31/03/2016	06	nr						1					
JL715	Carmoney to Strabane Strategic Link Watermain	05		31/01/2019	06	nr									1		
JG035	Ballydougan to Newry Main TM - Phase 2A	05		17/12/2012	06	nr			1								
JG035	Ballydougan to Newry Main - Link Reinforcement Phase 1	05		04/04/2012	06	nr			1								
JG036	Castor Bay to Dungannon Strategic Trunk Mains	05		13/04/2011	06	nr		1									
	Water Treatment Works				07												
JA271	Killylane WTW	04		31/03/2015	07	nr					1						
JL723	Carmoney Water Treatment Works Upgrade	04		30/03/2011	07	nr	1										
JN390	Lough Bradan WTW Upgrade	04		02/03/2011	07	nr	1										
JP669	Killyhelvin WTW - GAC	04		31/03/2015	07	nr					1						
	Dorisland Treatability	04		31/12/2020	07	nr											1
	Killyhelvin Treatability	04		31/12/2020	07	nr											1
	Glenhordial Treatability	04		30/09/2015	07	nr						1					
JR463	Dorisland WTW - GAC	04		31/03/2015	07	nr					1						
	Service Reservoirs				08												
JR151	West Belfast/North Lisburn (Crew Hill SR)	06		18/01/2011	08	nr	1										
JB648	Dungonnell Command Service Reservoir	06		31/03/2011	08	nr	1										
JB665	Tullaghans SR Dunloy New Reservoir	06		13/08/2010	08	nr	1										
JC378	Glenlough SR Ballymoney New SR	06		20/12/2010	08	nr	1										
JC381	Altnahinch WTP, Ballymoney New CWB	06		10/11/2010	08	nr	1										
JV830	Crieve SR	06		31/03/2015	08	nr					1						
JS274	Drumaroad WTW Clear Water Tank	06		31/03/2021	08	nr											1
JP631	Killyhelvin Clear Water Tank	06		30/09/2017	08	nr								1			
JS179	Ballykine Gravity Distribution	06		20/04/2011	08	nr		1									
JF583	Carland Service Reservoir	06		11/04/2011	08	nr		1									
JV827	Tullyhappy SR	06		09/12/2011	08	nr		1									
JB649	Tully SR	06		06/06/2012	08	nr				1							
	Lough Fea CWB	06		30/09/2019	08	nr											1
	Unsatisfactory Intermittent Discharges				12												
KR441	Montgomery Road: Flood Alleviation - UID's	11		31/03/2012	12	nr		4									
KL428	Londonderry DAP: Sewer Imps Stage 2 - Duke Street PS Group Schemes - UID's	11		28/03/2011	12	nr	3										
KL445	Londonderry DAP: Victoria Road Work Package - UID's	11		11/10/2010	12	nr	1		1								
KL468	Strathfoyle Londonderry Syphon - Inlet Screen - UIDs	12		23/05/2014	12	nr					2						
KS373	Church Street SPS Upgrade, Downpatrick - UIDs	12		06/05/2013	12	nr						5					
KV154	Newry Road SPS Warrenpoint - UIDs	12		24/03/2014	12	nr						2					
KT415	Glenmore WWPS, Lisburn CSO Upgrade - UIDs	12		25/06/2013	12	nr						1					
KR488	Linen Gardens Belfast CSO Screening - UIDs	12		01/01/2014	12	nr						1					
KI488	Braeside N'ards WWPS - UIDs	12		31/08/2013	12	nr						1					
KI488	Old Mill Race WWPS - UIDs	12		31/08/2013	12	nr						1					
KI488	Glen Park WWPS - UIDs	12		30/09/2013	12	nr						1					
KI488	Kerries Glen WWPS - UIDs	12		31/01/2014	12	nr						1					
KI488	Hillside WWPS- UIDs	12		31/10/2013	12	nr						1					
KI488	Chimera Wood WWPS- UIDs	12		31/12/2013	12	nr						1					
KS900	Glenraig WWPS-UIDs	12		31/03/2014	12	nr						1					
KA251	Umry Lodge - Clotworthy House CSO - UIDs	12		22/01/2014	12	nr						1					
KS812	Greyabbey DAP Phase 1 - UIDs	12		24/09/2012	12	nr			2								
KT391	Lisburn DAP Stage 1- UIDs	12		30/09/2016	12	nr					9	7					
KF330	Armagh DAP Stage 1 - UIDs	12		09/10/2015	12	nr					7	5					
KS879	Bangor DAP Work Package 4: Bangor Marina UIDs	12		22/07/2014	12	nr					5						
KA248	Ballygally Sewer Rehabilitation - UIDs	12		31/03/2015	12	nr					5						
KS877	Bangor DAP Work Package 5: Clandeboye Stream UIDs	12		31/12/2015	12	nr					4	8					
KF037	Annagher Sewage Pumping Station and Rising Main - UIDs	12		30/05/2014	12	nr					4						
KS873	Bangor DAP Work Package 2: Rathmore Stream UIDs	12		24/02/2015	12	nr					3						
KV161	Castlewellan DAP Stage 1 - UIDs	12		30/05/2014	12	nr					3						
KL504	Londonderry DAP - Bunrana Road Work Package Stage 2 - UIDs	12		31/03/2015	12	nr					3						
KC415	Ballysally CSO Coleraine Work Package - UIDs	12		31/03/2015	12	nr					2						
KS374	Hunters Mill Storm Attenuation & Network Improvements, Downpatrick - UIDs	12		20/10/2014	12	nr					2						
KR480	Hollywood Sewer Catchment - UIDs	12		31/12/2015	12	nr					1	2					

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PI Project ID	PI Project Name	PI PC15 Prog		CAM BU			2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
KB287	Swatragh WWTW	15		21/03/2013	13	nr			1								
KS224	Downpatrick WwTW	15		14/12/2009	13	nr	1										
KB278	Moneyreagh WwTW Improvements	15		18/08/2010	13	nr	1										
KS253	Drumaness WWTW	15		31/08/2010	13	nr	1										
KS374	Darragh Cross WWTW	15		07/09/2010	13	nr	1										
KN533	Rousky Sewerage Scheme	15		09/09/2010	13	nr	1										
KF319	Annaghmore WwTW	15		27/09/2010	13	nr	1										
KV064	Lurganare WwTW	15		30/09/2010	13	nr	1										
KB284	Coagh WwTW Improvements	15		10/11/2010	13	nr	1										
KL300	Dungiven WwTW	15		10/11/2010	13	nr	1										
KB279	Stewartstown WwTW Improvements	15		10/11/2010	13	nr	1										
KG145	Derrytrasna WwTW Upgrade	15		29/11/2010	13	nr	1										
KB333	Cargan WwTW Improvements	15		30/11/2010	13	nr	1										
KC284	Cloughmills WwTW	15		30/11/2010	13	nr	1										
KF005	Coalisland WwTW	15		01/12/2010	13	nr	1										
KC299	Bushmills and Portballintrae WwTW	15		06/12/2010	13	nr	1										
KB322	Martinstown WwTW	15		13/12/2010	13	nr	1										
KS307	Loughries WwTW	15		25/01/2011	13	nr	1										
KB281	Maghera WwTW	15		03/02/2011	13	nr	1										
KR310	Newtownbreda WwTW	15		04/02/2011	13	nr	1										
KL393	Ballymonie WwTW	15		18/03/2011	13	nr	1										
KB269	Toome (Creagh) Sewerage Scheme	15		22/03/2011	13	nr	1										
KT125	Hooks Corner WwTW	15		28/03/2011	13	nr	1										
KB282	Magherafelt WwTW	15		28/03/2011	13	nr	1										
KS225	Ardglass WwTW	15		17/11/2014	13	nr				1							
KS216	Dunmore Sewerage - EC Compliance	16		30/06/2011	13	nr		1									
KC338	Causeway/Aird (New Pumping Station)	16		23/08/2011	13	nr		1									
KS857	Glassdrumman WwTW	16		23/12/2011	13	nr		1									
KT102	Dunmurry WwTW Modifications	16		19/03/2012	13	nr		1									
KF329	Ardrass WwPS Upgrade	16		31/03/2012	13	nr		1									
	Montieth WWTW	16		31/03/2012	13	nr		1									
	Orritor WWTW	16		31/03/2012	13	nr		1									
	Garvagh WWTW	16		31/03/2012	13	nr		1									
	Attical Tullyframe WWTW	16		31/03/2012	13	nr		1									
	Donagh WWTW	16		31/03/2012	13	nr		1									
	Teemore WWTW	16		31/03/2012	13	nr		1									
KF060	Brockagh Terrace/Mountjoy WwTWs	16		13/08/2012	13	nr			1								
KF028	Keady WwTW	16		29/11/2012	13	nr			1								
KV105	Newry WwTW Exension Phase 1	16		28/01/2013	13	nr			1								
KL482	Tamnaherin WwTW	16		28/01/2013	13	nr			1								
KC416	Glenstall WwTW - Nutrient Reduction	16		25/02/2013	13	nr			1								
KL465	Limavady WwTW Nutrient Reduction	16		25/02/2013	13	nr			1								
KN622	Omagh WwTW - Nutrient Reduction	16		25/02/2013	13	nr			1								
KV125	Forkhill WwTW	16		28/03/2013	13	nr			1								
KV045	Mullaghbane WwTW	16		28/03/2013	13	nr			1								
	Glack WWTW	16		31/03/2013	13	nr			1								
KF320	Bush WwTW	16		03/06/2010	13	nr	1										
KT377	New Holland WwTW	16		28/03/2011	13	nr	1										
	Annahugh WWTW	16		31/03/2011	13	nr	1										
	Galbally WWTW	16		31/03/2011	13	nr	1										
	Maghera WWTW	16		31/03/2011	13	nr	1										
	Donagheady WWTW	16		31/03/2011	13	nr	1										
KS848	Newcastle WwTW	16		25/05/2013	13	nr				1							
KL350	Benone Area Sewerage	16		19/09/2013	13	nr				6							
KR409	Moneyreagh WWTW Storm Pump	16		02/12/2013	13	nr				1							
KB314	Gulladuff WwTW	16		16/12/2013	13	nr				1							
KT402	Dunmurry WwTW Sludge Facility	16		17/02/2014	13	nr				1							
KS844	Ballyhornan Outfall - NIEA Enforcement	16		10/03/2014	13	nr				1							
KL496	Feeny WwTW - Replacement Secondary Treatment	16		10/03/2014	13	nr				1							
KT114	Hillsborough WwTW	16		14/03/2014	13	nr				1							
KS355	Ballynahinch WwTW	16		20/03/2014	13	nr				1							
KB459	Maghera WwTW - Phase 2	16		21/03/2014	13	nr				1							
KL386	Gortnahey WwTW	16		17/04/2014	13	nr					1						
KS389	Ballymartin/Blackrock WwTWs	16		15/09/2014	13	nr					1	1					
KT126	Stoneyford WWTW	16		15/09/2014	13	nr					1						
KN640	Dromore (Tyrone) WwTW	16		01/12/2014	13	nr					1						
KP668	Lisnarrick WwTW	16		01/12/2014	13	nr					1						

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PI Project ID	PI Project Name	PI PC15 Prog		CAM BU			2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
KL424	Magheramason WwTW	16		01/12/2014	13	nr					1						
KI508	UWWTW MCERT compliance	16		01/12/2014	13	nr					1						
KL394	Drumsum WwTW	16		16/02/2015	13	nr					1						
KS887	Ballycranbeg WwTW	16		27/03/2015	13	nr					1						
KN596	Ballymagory WwTW	16		30/03/2015	13	nr					1						
KP672	Tempo WwTW	16		30/03/2015	13	nr					1						
KG202	Aghagallon WWTW - MBBR Trial	16		31/03/2015	13	nr					1						
KL493	Artigarvin WwTW	16		31/03/2015	13	nr					1						
KN599	Donaghmore WwTW	16		31/03/2015	13	nr					1						
KS905	Kilmore WwTW	16		31/03/2015	13	nr					1						
KL487	Nixon's Corner	16		31/03/2015	13	nr					1						
KP586	Clabby WwTW	16		30/09/2015	13	nr						1					
KS888	Annacloy WWTW	16		31/12/2015	13	nr						1					
KC296	Ballycastle WwTW	16		01/01/2017	13	nr							1				
KC302	Ballintoy WwTW	16		31/01/2017	13	nr							1				
KS235	Ballygowan/Moneyreagh WwTW	16		28/02/2017	13	nr							2				
KS111	Ards South - Cloughey	16		31/03/2017	13	nr								1			
KL489	Ballykelly WwTW	16		31/03/2017	13	nr							1				
KN143	Castle Archdale WWTW	16		30/09/2017	13	nr								1			
	Dundrum WwTW	16		31/12/2017	13	nr								1			
KS113	Ards North - Carrowdore, Ballywalter, Ballyhaskein	16		31/12/2019	13	nr										3	
KF346	Robinsonstown WwTW	16		01/01/2020	13	nr										1	
KF350	Dungannon WwTW	16		01/01/2021	13	nr											1
KC463	Ballybogy WwTW	16		31/01/2021	13	nr											1
KA239	Mullans WwTW (Antrim)	16		31/03/2021	13	nr											1
	Greyabbey WwTW	16		31/03/2021	13	nr											1
BI264	Odour and IPPC Strategies	16			13	nr											
	Small Wastewater Treatment Works				14												
	Small Wastewater Treatment Works PC10 Programme	17			14	nr	11	23	14								
	Small Wastewater Treatment Works PC13 Programme	17			14	nr				7	16						
	Small Wastewater Treatment Works PC15 Programme	17			14	nr						7	8	7	8	7	8
	Major Incident Mitigation Water Main Projects				15												
JI024	MIMP West (Major Incident Mitigation Project West Region) Freeze Thaw Improvements	08		2013/14	15	nr				1							
JI025	MIMP South (Major Incident Mitigation Project South Region) Freeze Thaw Improvements	08		2013/14	15	nr				1							
JI026	MIMP North (Major Incident Mitigation Project North Region) Freeze Thaw Improvements	08		2014/15	15	nr					1						
JI027	MIMP Central (Major Incident Mitigation Project Central Region) Freeze Thaw Improvements	08		2013/14	15	nr				1							
JI028	MIMP East (Major Incident Mitigation Project East Region) Freeze Thaw Improvements	08		2014/15	15	nr					1						

Water Outputs	
19	Completion of nominated trunk main schemes
20	Completion of nominated water treatment works schemes
21	Completion of nominated improvements to increase the capacity of service reservoirs and clear water tanks

06
07
08

2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	1	2	0	3	1	0	0	1	0	0
2	0	0	0	3	1	0	0	0	0	2
5	3	1	0	1	0	0	1	0	1	1

Sewerage Outputs	
8	Delivery of improvements to nominated UIDs as part of a defined programme of work
9	Delivery of improvements to nominated WwTWs as part of a defined programme of work
10	Small wastewater treatment works delivered as part of the rural wastewater investment programme

12
13
14

2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
20	43	38	19	63	25	16	5	8	0	0
29	15	12	17	18	3	5	3	0	4	4
11	23	14	7	16	7	8	7	8	7	8